

Table 1: 2007 TIF Program Worksheet

Base Year ENR Seattle CCI Value (Nov. 2007) **8616** **0**
 Current Year ENR Seattle CCI Value **8616**

Private Share from origin + destination vectors

	2000 trips	2023 trips	new trips	Private Share
Vancouver	441200	545538	104338	19% Max. allowable private share
East City	426938	621288	194350	31%
Evergreen	165225	287150	121925	42%
South Orchards	317311	354311	37000	10%
Hazel Dell			59000	25%

Project Name & Extent

Project Name	From Location	To Location	Private Share	Private share cost	Total Cost	Total Cost adjusted for inflation	new trips ends	cost / trip
Vancouver								
Columbia Shores Boulevard Portal Widening	Columbia Shores Blvd.	@BNSF Rail berm underpass	17.5%	\$898,302	\$5,133,153	\$5,133,153		
Esther Short St. Rail Undercrossing	Esther Short	@ BNSF rail berm	17.5%	\$538,981	\$3,079,892	\$3,079,892		
Fruit Valley Road	Whitney Rd.	78th Street	17.5%	\$2,155,924	\$12,319,566	\$12,319,566		
West Downtown RR Grade Separation	Lincoln or Jefferson Street	@RR Crossing	17.5%	\$1,796,603	\$10,266,305	\$10,266,305		
Jefferson/Kaufman Street Realignment	Jefferson/Kaufman	@ 13th Street	17.5%	\$538,981	\$3,079,892	\$3,079,892		
Leiser Rd. / 87th Avenue	Intersection Realignment	Offset removal	17.5%	\$494,066	\$2,823,234	\$2,823,234		
Macarther Rd. / Adresen Rd. Intersection			17.5%	\$215,592	\$1,231,957	\$1,231,957		
Main Street	5th Street	15th Street	17.5%	\$1,437,283	\$8,213,044	\$8,213,044		
Main Street	39th Street	Intersection	17.5%	\$628,811	\$3,593,207	\$3,593,207		
New Waterfront Vision Arterial (RR Street)	Columbia St.	Lincoln / Jefferson	17.5%	\$1,437,283	\$8,213,044	\$8,213,044		
NW 26th Avenue Ext.	SR501/nW 26th Ave.	Fruit Valley Rd. @ Whitney	17.5%	\$2,425,415	\$13,859,512	\$13,859,512		
Ross Street/54th Street	15th Avenue	St. Johns Blvd.	17.5%	\$1,257,622	\$7,186,414	\$7,186,414		
E. Evergreen Boulevard / Shorewood Dr.	Intersection upgrade	Urban Roundabout	17.5%	\$80,847	\$461,984	\$461,984		
St. Johns Boulevard	Fourth Plain Blvd.	SR500	17.5%	\$494,066	\$2,823,234	\$2,823,234		
Vancouver Totals & Fee			17.5%	\$14,399,776	\$82,284,437	\$82,284,437	104338	\$139
East City								
104th Avenue	Mill Plain Boulevard	18th Street	31%	\$2,945,000	\$9,500,000	\$9,500,000		
Brady Road Extension	SE 192nd Ave. (@ SR14)	SE 171st Ave. / SE 39th St.	31%	\$6,355,000	\$20,500,000	\$20,500,000		
Ellsworth Rd.	SE 5th Street	SR14	31%	\$992,000	\$3,200,000	\$3,200,000		
Leiser Rd. / 87th Avenue	Intersection Realignment	Offset removal	31%	\$3,875,000	\$12,500,000	\$12,500,000		
McGillivray Boulevard	Chkalov	164th Avenue	31%	\$1,240,000	\$4,000,000	\$4,000,000		
McGillivray Boulevard / SE 166th Ave.	Intersection SE 166th Ave.	@ McGillivray	31%	\$372,000	\$1,200,000	\$1,200,000		
Mill Plain Intersection / 136th Avenue	Intersection 136th & Mill Plain		31%	\$852,500	\$2,750,000	\$2,750,000		
NE 112th Avenue	18th Street	Chkalov	31%	\$806,000	\$2,600,000	\$2,600,000		
NE 18th Street	87th Avenue	164th Avenue	31%	\$11,935,000	\$38,500,000	\$38,500,000		
NE 4th St.	NE 136th Ave.	NE 4th St. / NE 1st St.	31%	\$496,000	\$1,600,000	\$1,600,000		
NE 4th St.	NE 136th Ave.	NE 4th St. west of 136th Ave.	31%	\$360,220	\$1,162,000	\$1,162,000		
NE 9th Street Corridor Completion	136th Avenue	139th Avenue	31%	\$744,000	\$2,400,000	\$2,400,000		
NE 9th/11th Street Corridor Completion	152nd Avenue	162nd Avenue	31%	\$930,000	\$3,000,000	\$3,000,000		
Olympia Drive	Mill Plain Boulevard	SE 1st St.	31%	\$558,000	\$1,800,000	\$1,800,000		
SE 10th Street	Ellsworth Rd.	Chkalov	31%	\$558,000	\$1,800,000	\$1,800,000		
SE 136th Avenue / SE 7th Street Intersection			31%	\$108,500	\$350,000	\$350,000		
SE 192nd Avenue	SR14	SE 34th Street	31%	\$4,402,000	\$14,200,000	\$14,200,000		
SE 1st St.	164th Avenue	192nd Avenue	31%	\$3,875,000	\$12,500,000	\$12,500,000		
SE 166th Ave.	SE 15th St.	SE 20th St.	31%	\$449,500	\$1,450,000	\$1,450,000		
SE 20th Street	192nd Avenue	Camas City Limits	31%	\$1,674,000	\$5,400,000	\$5,400,000		
SE 34th Street / 164th Avenue Intersection	SE 34th St. @ 164th Avenue		31%	\$651,000	\$2,100,000	\$2,100,000		
SE 5th St.	Se 120th Ave.	SE 121st Ave.	31%	\$170,500	\$550,000	\$550,000		
Section 30: NE 192nd Ave.	SE 1st	NE 18th St.	31%	\$2,557,500	\$8,250,000	\$8,250,000		
Section 30: E/W Collector Arterial			31%	\$2,232,000	\$7,200,000	\$7,200,000		
Section 30: N/S Collector Arterial			31%	\$2,232,000	\$7,200,000	\$7,200,000		
East City Totals & Fee			31%	\$51,370,720	\$165,712,000	\$165,712,000	194350	\$264
Evergreen								
NE 127th Avenue Corridor	Burnt Bridge Creek	Fourth Plain Boulevard	23%	\$545,100	\$2,370,000	\$2,370,000		
131st Ave. Corridor	NE 59th St.	Fourth Plain Boulevard	23%	\$690,000	\$3,000,000	\$3,000,000		
137th Avenue Corridor	NE 28th St.	Fourth Plain Boulevard	23%	\$5,750,000	\$25,000,000	\$25,000,000		
NE 147th Avenue Ext.	Fourth Plain Blvd.	NE 59th St.	23%	\$1,610,000	\$7,000,000	\$7,000,000		
NE 152nd Avenue	NE 59th St.	Fourth Plain Boulevard	23%	\$782,000	\$3,400,000	\$3,400,000		
NE 157th Avenue	NE 59th St.	Fourth Plain Boulevard	23%	\$782,000	\$3,400,000	\$3,400,000		
NE Fourth Plain Boulevard	117th Ave.	162nd Avenue	23%	\$575,000	\$2,500,000	\$2,500,000		
NE 18th Street	87th Avenue	164th Avenue	23%	\$8,855,000	\$38,500,000	\$38,500,000		
NE 28th Street	138th Avenue	164th Avenue	23%	\$1,748,000	\$7,600,000	\$7,600,000		
NE 49th Street Corridor	NE 122nd Avenue	137th Avenue	23%	\$805,000	\$3,500,000	\$3,500,000		
NE 49th Street Corridor	NE 112th Avenue	NE 122nd Avenue	23%	\$621,000	\$2,700,000	\$2,700,000		
NE 59th Street Corridor	121st Avenue	137th Avenue	23%	\$2,587,500	\$11,250,000	\$11,250,000		
NE 59th Street Corridor	137th Avenue	162nd Avenue	23%	\$5,313,000	\$23,100,000	\$23,100,000		
Evergreen Totals & Fee			23%	\$30,663,600	\$133,320,000	\$133,320,000	121925	\$252
Orchards (South)								
Parkway Dr. Extension	72nd Avenue	77th Avenue	11%	\$199,500	\$1,900,000	\$1,900,000		
Thurston Way	Van Mall Dr.	54th St.	11%	\$105,000	\$1,000,000	\$1,000,000		
Van Mall Dr. Ext.	Andresen	66th Avenue	11%	\$105,000	\$1,000,000	\$1,000,000		
Van Mall Dr.	Fourth Plain Blvd.	Van Mall entrance @ loop rd.	11%	\$78,750	\$750,000	\$750,000		
NE 94th Ave.	Van Mall Dr.	54th St.	11%	\$105,000	\$1,000,000	\$1,000,000		
Misc. County Projects			11%	\$1,680,000	\$16,000,000	\$16,000,000		
Orchards South Totals & Fee			11%	\$2,273,250	\$21,650,000	\$21,650,000	37000	\$62
Hazel Dell**								
Misc. County Projects			25%	\$12,332,500	\$49,330,000	\$49,330,000		
Hazel Dell Totals & Fee			25%	\$12,332,500	\$49,330,000	\$49,330,000	59000	\$209
Grand Total					\$111,039,846	\$452,296,437	\$452,296,437	457,613

*Only 50% of total project estimated cost included in fee program
 **See Vancouver City Center Vision Subarea Plan Mitigation Strategies
 ***Here the City of Vancouver adopts the Clark County fee base for Hazel Dell