

TABLE 1: 2014 TIF PROGRAM WORKSHEET

Project Name	From Location	To Location	Total Cost	Private Share	Private Cost
Columbia					
Columbia Shores Blvd Portal Widening	Columbia Shores Blvd.	@BNSF Rail berm underpass	\$20,000,000	40.8%	\$ 8,151,017
Fruit Valley Road	61st Street	78th Street	\$37,233,325	40.8%	\$ 15,174,473
Jefferson/Kauffman Street Realignment	Evergreen	Mill Plain Blvd.	\$10,000,000	40.8%	\$ 4,075,508
Main Street	5th Street	15th Street	\$11,310,777	40.8%	\$ 4,609,717
Main Street	39th Street	Intersection	\$3,593,207	40.8%	\$ 1,464,414
NW 32nd Avenue	SR501/NW 26th Ave.	Fruit Valley Rd. @ Whitney	\$13,859,512	40.8%	\$ 5,648,456
Ross Street/54th Street	15th Avenue	St. Johns Blvd.	\$7,186,414	40.8%	\$ 2,928,829
St. Johns Boulevard Intersection	St. Johns Blvd.	Ft. Vancouver Way	\$2,823,234	40.8%	\$ 1,150,611
Columbia Totals & Fee			\$106,006,469	-	\$ 43,203,024
Cascade					
Lieser Rd. / 87th Avenue	Intersection Realignment	Offset removal	\$21,535,130	35.8%	\$ 7,708,989
MacArthur Rd. / Lieser Realignment	Lieser Road	MacArthur Blvd	\$2,812,093	35.8%	\$ 1,006,653
Ellsworth Rd.	SE 5th Street	SE 10th	\$3,200,000	35.8%	\$ 1,145,513
104th Avenue	Mill Plain Boulevard	18th Street	\$9,500,000	35.8%	\$ 3,400,741
Brady Road Extension	SE 192nd Ave. (@ SR14)	SE 171st Ave. / SE 39th St.	\$20,500,000	35.8%	\$ 7,338,441
McGillivray Boulevard/10th St.	Chakalov	98th Avenue	\$4,000,000	35.8%	\$ 1,431,891
McGillivray Boulevard / SE 166th Ave.	Intersection SE 166th Ave	@ McGillivray	\$1,200,000	35.8%	\$ 429,567
I205 Off Ramp	18th Street	15th St.	\$2,600,000	35.8%	\$ 930,729
NE 18th Street	87 th Avenue	192nd Avenue	\$39,191,000	35.8%	\$ 14,029,310
NE 9th Street Corridor Completion	136th Avenue	139th Avenue	\$2,400,000	35.8%	\$ 859,135
NE 9th/11th Street Corridor	152nd Avenue	162nd Avenue	\$3,000,000	35.8%	\$ 1,073,918
SE 1st St.	164th Avenue	192nd Avenue	\$16,500,000	35.8%	\$ 5,906,550
SE 5th St.	SE 120th Ave.	SE 121st Ave.	\$550,000	35.8%	\$ 196,885
Section 30: NE 192nd Ave.	SE 1st	NE 18th St.	\$8,250,000	35.8%	\$ 2,953,275
Section 30: E/W Collector Arterial			\$7,200,000	35.8%	\$ 2,577,404
Section 30: N/S Collector Arterial			\$7,200,000	35.8%	\$ 2,577,404
Cascade Totals & Fee			\$149,638,223	-	\$ 53,566,405
Pacific					
NE 127th Avenue Corridor	Burnt Bridge Creek	Fourth Plain Boulevard	\$2,370,000	33.5%	\$ 794,843
131st Ave. Corridor	NE 59th St.	Fourth Plain Boulevard	\$3,000,000	33.5%	\$ 1,006,131
137th Avenue Corridor	49th St.	Fourth Plain Boulevard	\$25,000,000	33.5%	\$ 8,384,422
NE 147th Avenue Ext.	Fourth Plain Blvd.	NE 59th St.	\$7,000,000	33.5%	\$ 2,347,638
NE 152nd Avenue	NE 59th St.	Fourth Plain Boulevard	\$3,400,000	33.5%	\$ 1,140,281
NE 157th Avenue	NE 59th St.	Fourth Plain Boulevard	\$3,400,000	33.5%	\$ 1,140,281
NE Fourth Plain Boulevard	117th Ave.	162nd Avenue	\$2,500,000	33.5%	\$ 838,442
NE 28th Street	138th Avenue	164th Avenue	\$9,900,000	33.5%	\$ 3,320,231
NE 49th Street Corridor	NE 122nd Avenue	137th Avenue	\$8,900,000	33.5%	\$ 2,984,854
NE 59th Street Corridor	121st Avenue	137th Avenue	\$11,250,000	33.5%	\$ 3,772,990
NE 59th Street Corridor	137th Avenue	162nd Avenue	\$23,100,000	33.5%	\$ 7,747,206
NE 18th Street	87 th Avenue	NE 192nd Ave.	\$19,595,000	33.5%	\$ 6,571,710
Van Mall Dr. Ext.	Andresen	66th Avenue	\$1,000,000	33.5%	\$ 335,377
Van Mall Dr.	Fourth Plain Blvd.	Van Mall entrance @ loop rd	\$750,000	33.5%	\$ 251,533
NE 94th Ave.	Van Mall Dr.	54th St.	\$1,000,000	33.5%	\$ 335,377
Evergreen Totals & Fee			\$122,165,000		\$ 40,971,316
TOTAL PROJECT COST			\$377,809,692		

Project Summary By District	Cost in 2014	Private	Private Cost
Columbia	\$ 106,006,469	40.80%	\$
Cascade	\$ 149,638,223	35.80%	\$
Pacific	\$ 122,165,000	33.50%	\$
Total	\$ 377,809,692		\$137,740,745

Districts	2010 Peak Hour	2035	New Trips	Cost/Trip
Columbia	32,026	59,725	27,699	\$163
Cascade	36,310	61,536	25,226	\$223
Pacific	23,791	38,693	14,902	\$290