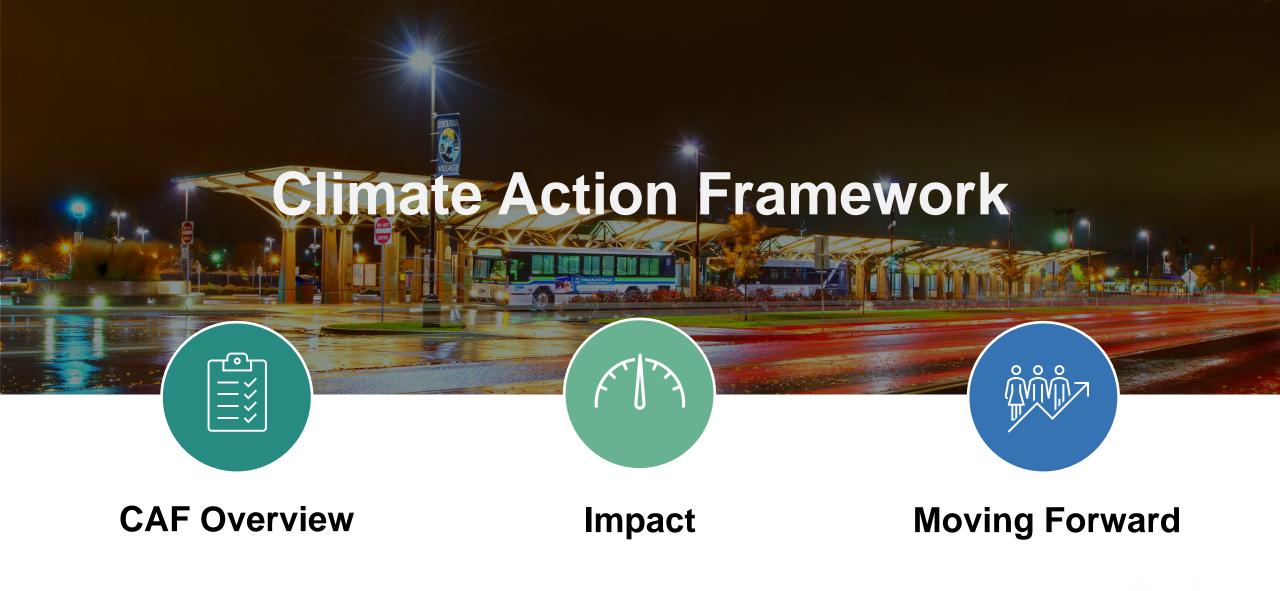
City Council Meeting Dec 5, 2022



Rebecca Small, Senior Policy Analyst **Aaron Lande**, Program and Policy Development Manager City Manager's Office





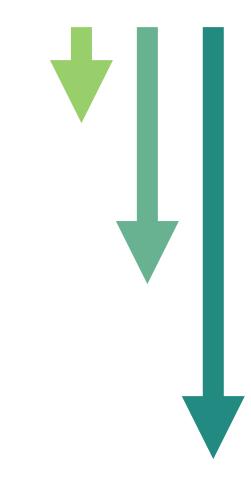
0







City of Vancouver Climate Action goals:



2025: 80% reduction in City municipal GHG emissions

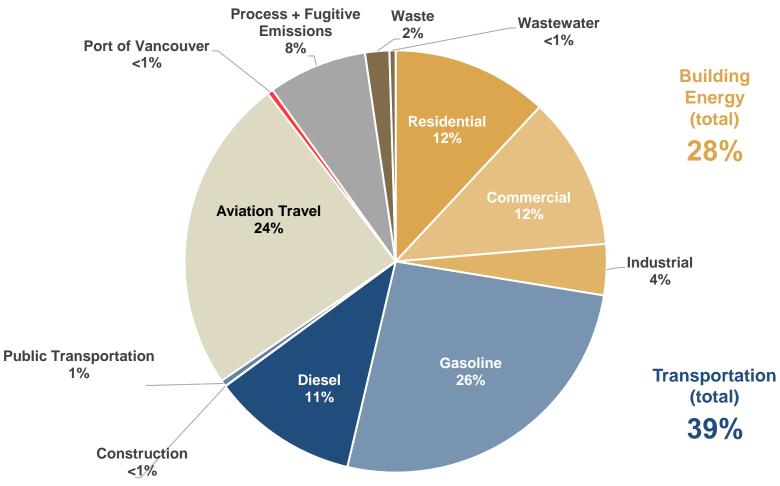
2030: 80% reduction in GHG emissions by the Vancouver community

2040: Carbon neutral by both municipal operations and the Vancouver community





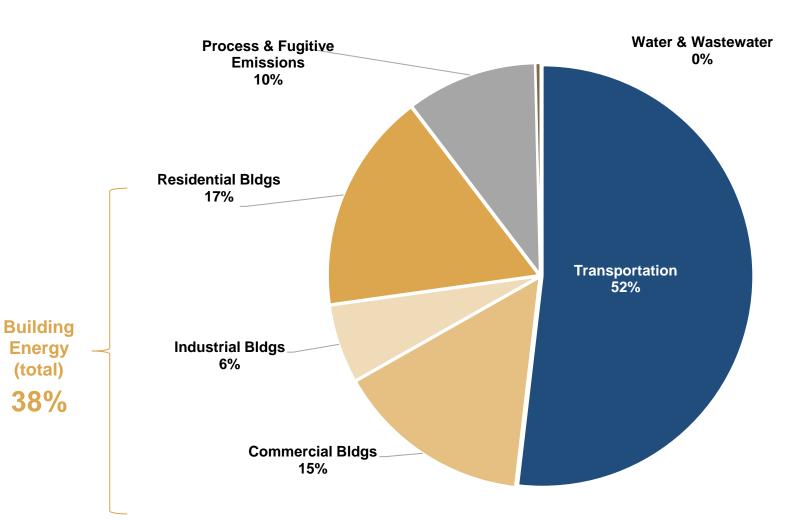
2019 GHG Inventory – All Emissions







2019 GHG Inventory - Scope 1 & 2 Emissions







Engagement to date

575 Survey responses

53

Meetings with individual stakeholders and community groups

Roundtables with a stakeholder advisory group

Grad students that created an Equitable Climate Adaptation Plan for Vancouver 5

Rounds of City staff input from 6 departments

2 Models to estimate emissions reductions and costs of key actions

> Multi-criteria analysis to understand trade-offs of actions

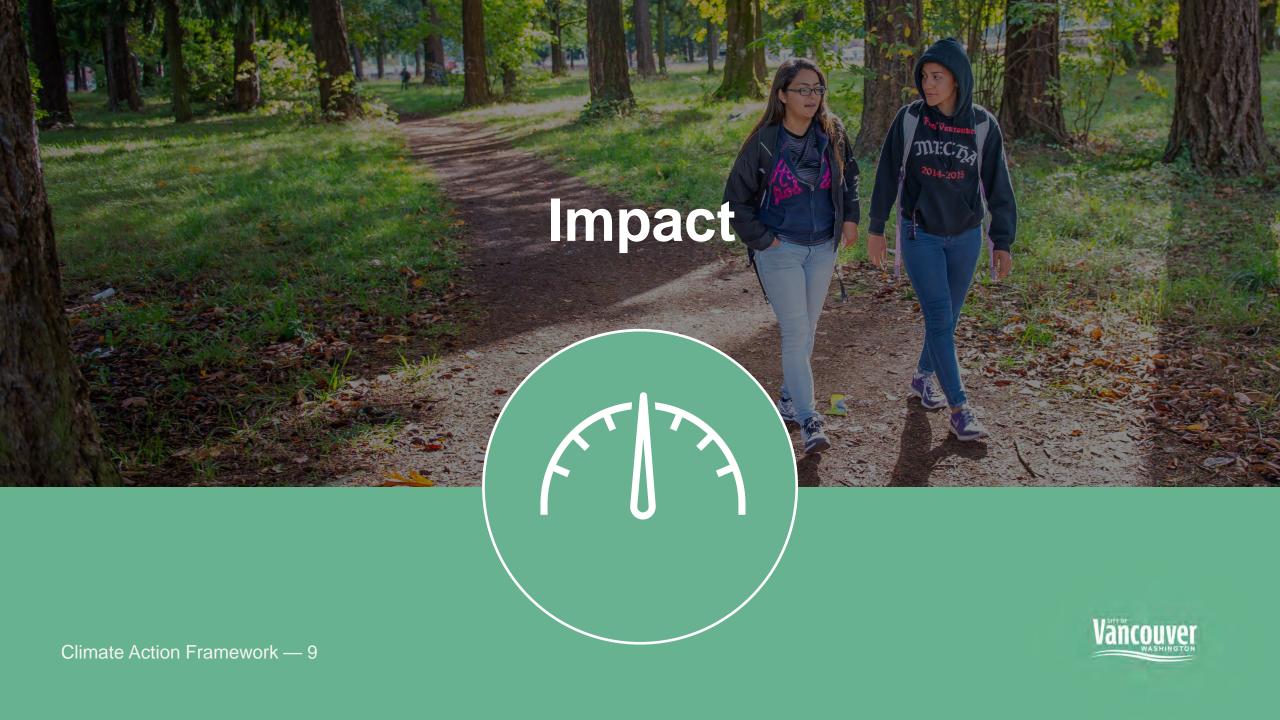
12 Touchpoints with City Council





Framework overview

6		Actions	Section
Sections 0		16	Building Energy
14 Strategies		26	Transportation & Land Use
		11	Natural Systems
		6	Solid Waste & Wastewater
86		17	Equity & the Green Economy
Actions		10	Governance





Updates

Actions updated to reflect feedback:

Council policy direction

- Incentive only electric transition in existing homes
- Follow State guidance on building power
- Phase-out of 2-cycle lawn equipment

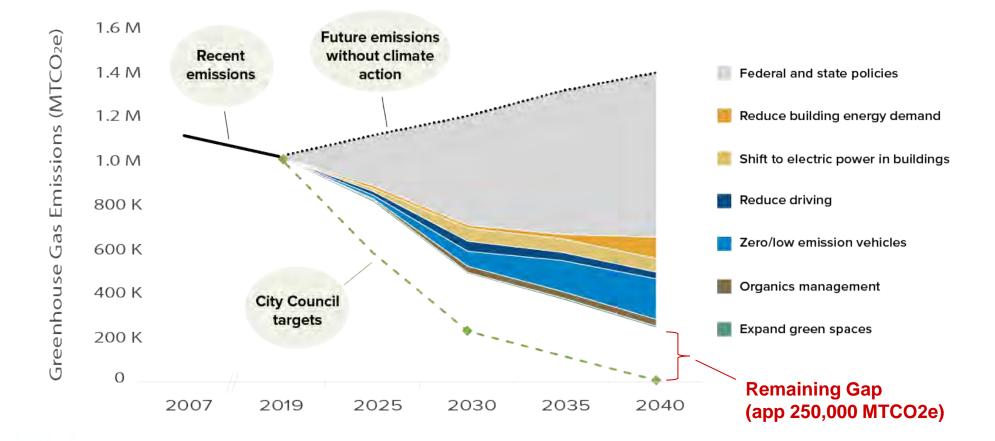
Community input

- Support for community gardens.
- Accelerate tree canopy expansions

New legislation

- SBCC heat pump requirements
- State Organics Management Law

Total Estimated Impact*



Vancouver WASHINGTON

* GHG Impact Model updated Nov 2022

CAF Impact





Progress toward City-wide goals

If the current iteration of the CAF were fully implemented, the City would achieve:

- 73% of its 2030 goal
- 83% of its 2040 goal

	Progress to 2030 Goal		Progress to 2040	
Statistic	Previous Model	Updated Model	Previous Model	Updated Model
% GHG reduction from 2007	61%	56%	84%	78%
% of GHG Goal met	78%	73%	88%	83%







Cost Estimates* of the top 13 most impactful actions:



\$8M

Average

annual cost to

City

\$98

Average annual

cost per capita



\$15M Average annual cost of inaction

CAF Impact





CAF Mindset: Continuous improvement

- Ongoing stakeholder and community engagement
- Update of GHG Inventory and CAF actions every 4 years (offset)



Moving Forward





Climate Action in 2023-24 Biennial Budget

\$16.5M over next two years Projects support multiple City goals, not limited to climate.

30+ projects HVAC upgrades, EV infrastructure, tree canopy expansions, online services for customers



Inflation Reduction Act

\$369 Billion

Clean energy, climate resilience, and environmental justice

Example Projects

- Clean energy retrofits
- Contractor training
- Urban forestry
- EV & alternative fuel





Moving Forward







IRA Opportunities for Vancouver

- Invest in local green business development
- Community safety and resiliency measures
- "Leading Edge" facilities

Moving Forward







Alignment with other City plans

• Comp Plan and Strategic Plan updates

Moving Forward

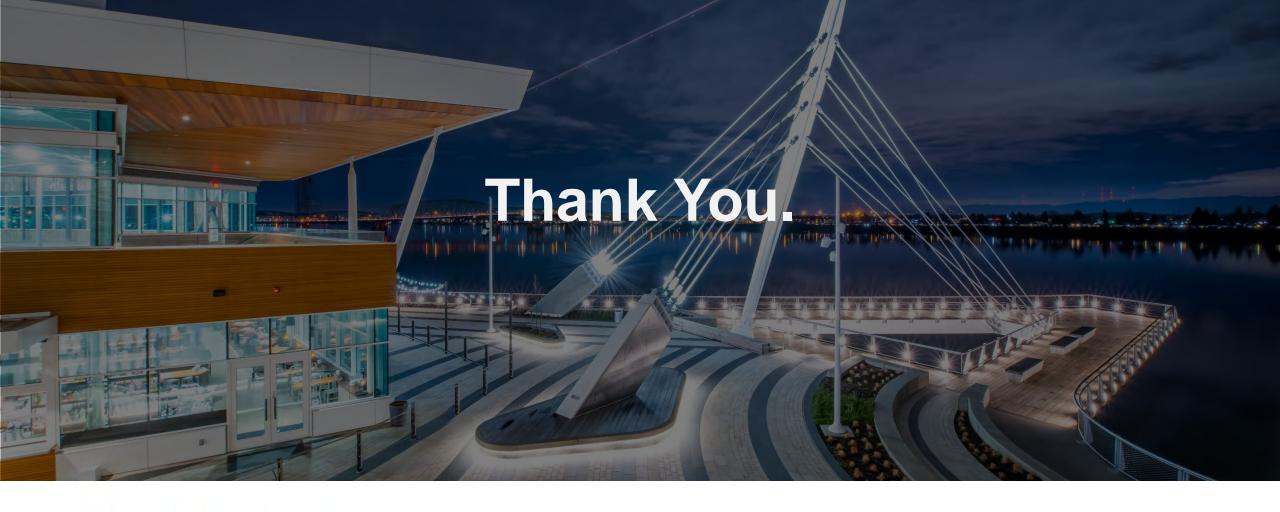




Leading with Equity

- Early investments in community-identified priorities
- Climate Community Advisors
- Resiliency efforts to safeguard most vulnerable







Questions? **Rebecca Small**, Senior Policy Analyst **Aaron Lande**, Program and Policy Development Manager City Manager's Office