

To be posted on the City of Vancouver website pursuant to Chapter 39, Laws of Washington 2006 (RCW 39.34.040).

**THE STATE OF WASHINGTON  
COUNTY OF CLARK**

**AMENDMENT #2 TO INTERLOCAL AGREEMENT  
BETWEEN THE CITY OF VANCOUVER AND THE  
EVERGREEN SCHOOL DISTRICT NO. 114**

This Amendment is made by the City of Vancouver and the Evergreen School District No. 114 for the purpose of updating the fee schedule set forth within Exhibit A of the Interlocal Agreement referenced above, which was entered into between the parties in 2015, amended in 2017, and relates to the School Resource Officer ("SRO") program.

WHEREAS Section 14 of the Interlocal Agreement allows for modification by written amendment signed by an authorized agent of both parties, and

WHEREAS the parties wish to amend the existing Interlocal Agreement in order to more accurately capture the current estimated salary, benefit and equipment expenses associated with contract performance.

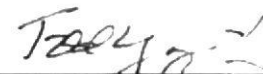
NOW THEREFORE, in consideration of the terms and conditions contained herein, and the continued consideration provided by and through the underlying Interlocal Agreement, the parties agree as follows:

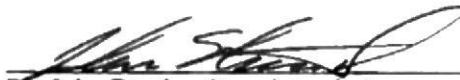
1. Exhibit A which was attached and incorporated into the original Interlocal Agreement by way of Section 7.1 "Compensation" shall be replaced with the attached "First Amended Exhibit A".
2. All other terms and conditions of the Agreement remain in full force and effect.

This Amendment, consisting of one (1) page and the attached "First Amended Exhibit A" is executed by the persons signing below who warrant that they have the authority to execute this Amendment on behalf of their respective agencies.

AMENDMENT TO BE DATED THIS 24 day of April, 2018.

EVERGREEN SCHOOL DISTRICT NO. 114


  
\_\_\_\_\_  
Victoria Bradford, Board President  
Todd Yuzurina

  
\_\_\_\_\_  
Dr. John Booder, Superintendent  
Steach 4-24-18

CITY OF VANCOUVER, WASHINGTON

  
\_\_\_\_\_  
Eric Holmes, City Manager

ATTEST

  
\_\_\_\_\_  
Natasha Ramras, City Clerk  
Carrie Lewellen, Deputy City Clerk

Approved as to form:

  
\_\_\_\_\_  
E. Bronson Potter, City Attorney

**VANCOUVER POLICE DEPARTMENT**  
**SRO COST ANALYSIS**  
*(based on previous calendar year costs)*

	2016-17	2017-18	2018-19	2019-20
	Annual Cost to School District	Annual Cost to School District Per SRO	Annual Cost to School District Per SRO	Annual Cost to School District Per SRO
Salary/Benefits @ 185 days (9 hrs)*	\$ 86,322.05	\$ 90,729.56	\$ 91,403.41	\$ 93,231.48
Training (Annual NASRO Conference)	\$ 2,090.50	\$ 2,090.50	\$ 2,090.50	\$ 2,090.50
Vehicle Costs**	\$ 6,685.90	\$ 6,830.82	\$ 6,830.82	\$ 6,830.82
Overtime****	\$ 22,657.59	\$ 26,708.00	\$ 26,906.36	\$ 27,444.49
Administrative Costs***	\$ 5,291.94	\$ 5,421.43	\$ 5,566.31	\$ 5,661.98
<b>GRAND TOTAL</b>	<b>\$ 123,047.99</b>	<b>\$ 131,780.31</b>	<b>\$ 132,797.40</b>	<b>\$ 135,259.27</b>

Billing for 2015-16 School Year \$ 105,891.30

\*The monthly compensation for 2015 for a top step officer (including benefits) is \$6,736.00  
A school year typically consists of 180 school days (at 8 hours per day). We also send the SRO to 5 days of training at the NASRO conference.

\*\*Vehicle operating costs includes:

Average operating cost per mile	\$ 1.05	\$ 1.00
Average cost of aircard per mile	\$ 0.07	\$ 0.07
Average cost of mobile radio per mile	\$ 0.05	\$ 0.05
	<u>\$ 1.17</u>	<u>\$ 1.12</u>
Average miles per school year	5,719	6,087
Total Vehicle Costs	\$ 6,685.90	\$ 6,830.82

\*\*\*Administrative costs include Sergeant's salary/benefits (4.6% per SRO) and Admin/Billing salary/benefits (0.38% and 0.10% per SRO respectively)

\*\*\*\*Overtime based on rolling five year Calendar average.