To be posted on City of Vancouver website pursuant to Chapter 32, Laws of Washington 2006 (RCW 39.34.040).

RETURN ADDRESS City of Vancouver City Clerk's Office PO Box 1995 Vancouver, WA 98668-1995

GMS GRANT NUMBER 2009-SC-B9-0139

CONTRACT NO.

THE STATE OF WASHINGTON COUNTY OF CLARK

SH 10-35

# INTERLOCAL AGREEMENT AMONG THE CITY OF VANCOUVER, WA, THE COUNTY OF CLARK, WA, AND THE STATE OF WASHINGTON

## 2009 RECOVERY ACT BYRNE COMPETITIVE GRANT AWARD FOR VANCOUVER SAFE NEIGHBORHOODS GANG TASKFORCE PROGRAM (BYRNE)

This Agreement is made and entered into effective August 1, 2009, by the City of Vancouver, a first class city of the state of Washington, hereinafter referred to as the CITY, acting by and through its governing body, the Vancouver City Council; Clark County, a subdivision of the state of Washington, hereinafter referred to as the COUNTY, acting by and through its governing body, the Clark County Board of County Commissioners; and the state of Washington, by and through its Department of Corrections, hereinafter referred to as the DEPARTMENT, acting by and through its contracting manager, hereinafter referred to collectively as the "Parties."

WHEREAS, this Agreement is made under the authority of Chapter 39.34 RCW (Interlocal Cooperation Act) and Chapter 10.93 RCW (Washington Mutual Aid Peace Officers Powers Act); and

WHEREAS, the Bureau of Justice Assistance (BJA) as the administering organization of the United States Department of Justice, Recovery Act Edward Byrne Memorial Competitive Grant program has awarded competitive project funding to the Vancouver Safe Neighborhoods regional gang taskforce, which proposes partnering together to enhance comprehensive community-based data-driven approaches to preventing and reducing violent crime, and includes an application for shared funding to support a collaborative partnership based on best practices to coordinate the resources of local, state, and federal agencies to prevent and reduce gang violence through an effective combination of suppression, intervention, and prevention initiatives; and

WHEREAS, the BJA requires that one jurisdiction serve as applicant/fiscal agent for the joint funds; and

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DOC CONTRACT NO. K8534

WHEREAS, it is necessary and desirable that a cooperative agreement be executed among and between the CITY, COUNTY and DEPARTMENT for the purpose of facilitating their use of such Grant funds to reduce gang violence throughout Clark County; and

WHEREAS, in applying for a United States Department of Justice, Recovery Act Edward Byrne Memorial Competitive Grant in behalf of the Vancouver Safe Neighborhoods regional gang task force, the CITY and other parties to this Interlocal Agreement contemplated cooperating with the Vancouver Police Activities League, a nonprofit corporation organized under the laws of the State of Washington, hereinafter referred to as PAL, in carrying out the Vancouver Safe Neighborhoods regional gang taskforce program and that PAL would be allotted a portion of the Byrne Grant funds;

#### NOW THEREFORE, the CITY, COUNTY and DEPARTMENT agree as follows:

#### Section 1. PURPOSE AND FUNCTIONS

- 1.1 This is an Interlocal Agreement entered into under the authority of the Interlocal Cooperation Act, RCW 39.34, and the Washington Mutual Aid Peace Officer Powers Act (Chapter 10.93 RCW), between the undersigned parties The City of Vancouver, a municipal corporation and charter city of the first class in the State of Washington (CITY), Clark County, a subdivision of the State of Washington (COUNTY) and the State of Washington, by and through the Department of Corrections (DEPARTMENT).
- 1.2 The purpose of this Agreement is to define the rights and responsibilities of the CITY, COUNTY and DEPARTMENT in carrying out the goals of the Vancouver Safe Neighborhoods Anti-Gang Initiative Program.
- 1.3 Pursuant to RCW 39.34 RCW, the purpose of this Interlocal Agreement is as set forth in Section 1 (Purpose and Background). Its duration is and method of extension is as specified in Section 2. (Duration of Agreement Extensions. Its method of termination is set forth in Section 3 (Termination of Agreement). Its manner of financing is described in Section 4 (Financing Grant Management).

Section 2. DURATION OF AGREEMENT – EXTENSIONS. The term of this Agreement is from August 1, 2009, thought the grant closure, which is currently projected to be July 1, 2011, whichever is later. The term of the Agreement may be extended for such time as is agreeable to the parties if the BJA extends the grant beyond July 1, 2011. Such extensions shall be in writing and signed by the Vancouver City Manager, Chair of the Clark County Board of Commissioners and by the contracting manager of the DEPARTMENT.

Section 3. TERMINATION.

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### Section 4. FINANCING - GRANT MANAGEMENT.

- 4.1 CITY agrees to act as fiscal agent for \$1,743,323 of aggregate Byrne grant funds.
- 4.2 CITY agrees, based on the Byrne Grant Proposal, Certifications, and Award documents of the Bureau of Justice Assistance, which are attached to this Agreement as Exhibits A, B, and C respectively, and incorporated herein as if fully set forth, to reimburse project partners at least quarterly for eligible grant activities from the aggregate to maximum amounts as follows: to the COUNTY of Clark, \$562,132; to the STATE of Washington, \$20,500; to the Vancouver Police Activities League (PAL), \$143,437; and to the CITY of Vancouver, \$1,017,254. CITY, COUNTY and DEPARTMENT agree funds are to be used as described in the grant application and award documents for salaries and benefits, overtime pay, technical assistance and training, equipment and supplies, and contractual support for a community assessment and program evaluation in accordance with the requirements and program objectives set forth by BJA for Recovery Act Byrne Grant funds. PAL shall enter into a separate services agreement with the CITY and comply with all applicable conditions of this Interlocal Agreement and Byrne Grant Proposal, Certifications, and Award documents of the BJA.
- 4.3 Parties agree to timely comply with all reporting obligations required by grant terms and certifications, including Recovery Act reporting requirements and timelines to ensure accountability and transparency and will track and report specific outcomes and benefits attributable to use of grant funds.
- 4.4 Parties agree to maintain and retain accounting and financial records in accordance with Generally Accepted Accounting Principles (GAAP) and the standards of the Office of the Comptroller set forth in the December 2008 Office of Justice Programs (OJP) Financial Guide, including without limitation in accordance with the Office of Management and Budget (OMB) Circulars 87, A-102, A-122, A-128, A-133. All of these documents are to be retained for a minimum of six years after the grant has been closed and be kept available for review, upon request, to federal, state, CITY, COUNTY and DEPARTMENT employees or their agents or officers. Review may occur at any time, even after six years, if the records are still available.

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- 4.5 Parties agree that Byrne funds will be tracked, accounted for, and reported separately from all other funds and will not be co-mingled with funds from any other source, even other federal grants.
- 4.6 COUNTY and DEPARTMENT agree to provide the CITY with progress reports, financial reports, and audit reports when required by the CITY in the form required by the CITY.
- 4.7 Property acquired by the parties with Byrne funds shall be retained by the parties and only disposed of in accordance with the terms of the grant.
- Section 5. ADMINISTRATION. No new or separate legal or administrative entity is created by this agreement. The Agreement shall be administered by the Vancouver Chief of Police, the Clark County Sheriff, and the Contracting Manager of the Washington State Department of Corrections and their designates. They may seek input from the Portland Metropolitan Gang Task Force, the Clark County Safe Communities Safe Streets Steering Committee, PAL, the FBI under the FBI Safe Streets Task Force program, and other government and community groups as the Vancouver Safe Neighborhoods Anti-Gang Initiative evolves.
- Section 6. SUPPLEMENTAL AGREEMENTS. The parties agree that they may enter into supplemental agreements not inconsistent with the terms of this Agreement to effectuate the goals of the Vancouver Safe Neighborhoods Anti-Gang Initiative Program. Such supplemental agreements shall incorporate by reference the terms of this Agreement, and shall be subject to funding through the Byrne Grant and/or budgeted amounts for each of the parties. Such supplemental agreements may be executed by the Vancouver Chief of Police, the Clark County Sheriff, and the Contracting Manager of the Washington State Department of Corrections.
- **Section 7. PERSONNEL AND SUPERVISION.** No transfer of any personnel between the parties is provided for by this Agreement. Each part will dedicate staff to the Vancouver Safe Neighborhoods Anti-Gang Initiative as set forth in Exhibit A (Grant Proposal). Each party is responsible for its own staff members' salary, compensation and benefits in accordance with each agency's policies.
- <u>Section 8.</u> LIABILITY. Liability for any and all loss, damage, injury, liability suits and proceedings however cause, arising directly or indirectly from the activities under this Agreement shall be allocated in accordance with RCW 10.93.040.

#### Section 9. GENERAL TERMS AND CONDITIONS.

- **9.1 Ratification**. Acts taken prior to the execution of this Agreement that are consistent with the intent and purpose of the same are hereby ratified and confirmed.
- **9.2 Survival of Terms.** The terms and conditions in this Agreement which, by their sense and context, are intended to continue after the expiration or termination of this Agreement, shall survive.

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- **9.3** Amendments. The provisions of this Agreement may be amended with the mutual consent of the parties. No additions to, or alterations of, the terms of this Agreement shall be valid unless made in writing and formally approved and executed by the duly authorized agents of both parties.
- **9.4 Notices.** Any notices to be given under this Agreement shall at minimum be delivered, postage prepaid and addressed to:

To the City:

City of Vancouver and Attention: City Manager P O Box 1995 Vancouver WA 98668-1995 City of Vancouver Attention: Chief of Police PO Box 1995 Vancouver WA 98668-1995

To County:

Clark County Sheriff
Attn: Undersheriff Joe Dunegan
PO Box 5000
Vancouver WA 9866-50000

To Department:

Gary Banning, Contracts Administrator Contracts and Legal Affairs Washington state Department of Corrections PO Box 41114 Olympia WA 98504-1114

The name and address to which notices shall be directed may be changed by the parties by giving one another notice of such change as provided in this section.

- **9.5.** Severability. If any section or part of this Agreement is held by a court to be invalid, such action shall not affect the validity of any other part of this Agreement.
- 9.6 Document Execution and Posting. The parties agree that there shall be three (3) duplicate originals of this Agreement procured and distributed for signature by the necessary officials of the parties. Upon execution, one executed original of this Agreement shall be retained by the Vancouver City Clerk and one shall be retained by each of the other parties. The Vancouver City Clerk shall cause a copy of this Agreement to be posted on the City website pursuant to Chapter 32, Laws of Washington 2006 (RCW 39.34.040). Upon execution of the originals and posting of a copy on the City's website, each such duplicate original shall constitute an agreement binding upon all parties.

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GMS GRANT NUMBER 2009-SC-B9-0139	)

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CONTRACT NO.	

## STATE OF WASHINGTON BY AND THROUGH DEPARTMENT OF CORRECTIONS

## SIGNATURE ON FILE

Gary Banning, Contracts Administrator	
Approved as to form:	
Approval on File	
Assistant Attorney General	
CITY OF VANCOUVER	BOARD OF CLARK
SIGNATURE ON FILE	COUNTY COMMISSIONERS
4	SIGNATURE ON FILE
Pat McDonnell, City Manager	Steve Stuart, Chair
	Marc Boldt, Commissioner
3	
	Tom Mielke, Commissioner
Approved as to form:	Approved as to form only:
	Arthur D. Curtis
SIGNATURE ON FILE	Prosecuting Attorney
Tod H. Cath. Cit. All	By:
Ted H. Gathe, City Attorney	
Attest:	Attest:
SIGNATURE ON FILE	SIGNATURE ON FILE
R. Lloyd Tyler, City Clerk	Louise Richards, Clerk to the Board
By: Carrie Lewellen, City Deputy Clerk	APPROVED AS TO FORM ONLY:
	SIGNATURE ON FILE
	Deputy Prosecuting Attorney
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BYRNE GRANT INTERLOCAL GMS GRANT NUMBER <u>2009-SC-B9-0139</u>	J10040802/PM/BT:JH CONTRACT NO
5.12 5.4411 11011BDR 2007-3C-D7-0137	CONTRACT NO.

## **EXHIBITS**

A Byrne Grant Proposal
B Byrne Grant Certifications
C. Byrne Grant Award by the Bureau of Justice Assistance

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#### Program Abstract (Attachment 1)

Applicant: The City of Vancouver, Washington

Title: Vancouver Safe Neighborhoods Anti-Gang Initiative

Dollar Amount Requested: \$1,743,323

Program: Recovery Act Byrne Competitive Grant CFDA #16.808

Category I: Comprehensive community-based data-driven approaches to preventing and reducing violent crime.

Project Goals: The mission of the Vancouver Safe Streets Safe Communities Anti-Gang Initiative is to prevent and reduce gang crime and violence in Vancouver through: 1) Suppression through establishing a regional gang taskforce that includes local law enforcement officers, corrections parole/probation officers, and coordination with federal partners; 2) Intervention programs to connect gang members, at-risk youth and their families with a combination of deterrence and social services; 3) Prevention through outreach programs for at-risk youth and their families.

**Description of Strategies to Be Used:** Project Safe Neighborhoods Anti-Gang Initiative; FBI Safe Streets Taskforce; OJJDP Comprehensive Gang Model

#### Numerical Listing of Key/Major Deliverables:

1) Conduct Community Assessment to identify local gang problem

2) Replicate Project Safe Neighborhoods Anti-Gang Initiative through coordination of Suppression, Intervention/Reentry, and Prevention components

3) Develop and Implement the OJJDP Comprehensive Gang Model to include:

- a. Community Mobilization
- b. Opportunities Provision
- c. Social Intervention
- d. Suppression
- e. Organizational Change and Development
- 4) Work with the National Institute of Justice to evaluate program success

Coordination plans: Work with federal, state, and local public agencies and community partners to implement Project Safe Neighborhoods Anti-Gang Initiative Components, FBI Safe Streets Taskforce Violent Crime Initiatives, and the OJJDP Comprehensive Gang Model to reduce and prevent gang crime and violence.

Program Narrative: Vancouver Safe Neighborhoods Anti-Gang Initiative

Byrne Competitive Funding Category I: Comprehensive community-based data-driven approaches to preventing and reducing violent crime. The Vancouver Safe Neighborhoods Anti-Gang Initiative is a collaborative partnership based on the Project Safe Neighborhoods Anti-Gang Initiative, the FBI Safe Streets Program, and the OJJDP Comprehensive Gang Model which will coordinate the resources of local, state, and federal agencies to prevent and reduce gang violence through an effective combination of suppression, intervention, and prevention initiatives. Recovery Act funding will create 2 new jobs and save 6 existing jobs.

Statement of the Problem. Gang violence is on the rise in the City of Vancouver.

Vancouver joined the Portland Metropolitan Gang Taskforce in 2006 and is now proposing a

Vancouver-based Project Safe Neighborhoods Anti-Gang Initiative that coordinates and
combines suppression, intervention, and prevention to serve our population of over 160,000.

Research shows social opportunities are essential for long-term success in reducing gang
violence (PSN Strategic Interventions: Case Study 8, 2007). Many prevention and intervention
programs have been created by community members concerned about the rise in gang violence
and lack of opportunities for youth, but without coordination many low cost or free programs are
underused at the same time that public agencies are facing unprecedented budget shortfalls and
cuts to essential services.

**Demographics.** Vancouver is in the southwest corner of Washington state, the largest city in Clark County with a population of over 160,000 inside 46 square miles. Vancouver is part of Washington State's High Intensity Drug Trafficking Area (HIDTA) along the Interstate-5 freeway, the main north-south corridor between Canada and Mexico. Clark County is the fourth largest county in the Portland, Oregon metropolitan area, with nearly 20% of Portland's 2.2

million residents. In just five years the US Census shows a doubling to 15% of Vancouver's population over age 5 reporting they spoke English "less than very well" – with 15% or nearly 22,000 people with limited English proficiency in 2005. In March 2009 Clark County unemployment reached 12.5% with 27,420 people looking for work, the highest number since 1982. Clark County also has the top foreclosure ranking in Washington, with 1,301 foreclosures in 2009 representing a full 4% of Vancouver homes. Local budgets are stretched as well, and on January 1, 2008 the City of Vancouver hiring freeze left vacant 8.4% of police civilian staffing and 6.1% of sworn police officer positions. Additional cuts and layoffs are scheduled in 2009.

Recent gang violence in Vancouver includes shootings and executions, large gang fights, and gang recruiting and violence in schools. A recent newspaper article reported that Vancouver residents are afraid to visit neighborhood parks because of gang violence. While Vancouver is part of the Metro Gang Task Force, which is based on the Project Safe Neighborhoods Model, there is a need for increased coordination of community-based gang intervention and prevention programs. Vancouver proposes assigning four full-time police officers and has staffing commitments from the FBI (one special agent), Clark County Sheriff (two deputies), and Washington State Department of Corrections (two probation/ parole officers). However, local budget cuts have reached crisis level and local jurisdictions are forced to make budget cuts at a time when we desperately need to expand services to protect our community from gang crime and violence. Federal funding changes, state budget cuts, and local shortfalls have all led to program cuts in public safety and youth programs. Fee-based prevention program models have been encouraged, but these exclude the youth who need services most but whose families cannot afford to pay, which is why the Vancouver Police Activities League was formed. Nationally, about 7 out of 10 school-age children are left unsupervised after school (www.fightcrime.org)

and unsupervised hours, especially weekdays from approximately 3-6 pm typically show increases in juvenile crime. Clark County Sheriff records show that 70% of gang criminals were first contacted by law enforcement as juveniles, and this and other data (Huff 1988) continues to suggests there is a window of opportunity when we can address risk factors for gang membership, strengthen protective factors, and help youth to resist gang involvement.

Nationally, gang membership shows a 20% increase (2009 National Gang Threat Assessment) and Portland's Office of Youth Violence Prevention Survey of 500 youth reported that locally gang recruitment has increased by 47%. Portland's Gang Violence Team responses have increased 70% over the last year, and during 2008 more gang crime offenses were reported in Vancouver (598) than during the three year period from 2004-2006 total (508).

Current Strategies. The Portland-Metropolitan Gang Task Force was created in 2006 to support regional gang investigations and includes law enforcement officers from Beaverton, Fairview, Gresham, Hillsboro, Milwaukie, Portland, Troutdale, and Vancouver; the Multnomah County Sheriff; and special agents from the Bureau of Alcohol, Tobacco, Firearms and Explosives, and the Federal Bureau of Investigation. The Metro Gang Taskforce includes state and local parole and probation staffing, including community corrections officers, and district attorneys or prosecutors from the Oregon US Attorney's Office, Multnomah County, Washington County, Clackamas County, and Clark County. The Portland Office of Youth Violence Prevention has about 20 youth outreach workers and several community-based outreach programs including Police Activities League and Boys and Girls Club. This structure aids information sharing, resource management, and maximizes effectiveness in addressing gang issues throughout the region. The Vancouver Police Department also started working in late 2006 with the Seattle US Attorney's Office and the Oregon US Attorney's Office under Project

Safe Neighborhoods Anti-Gang Initiatives grants to support overtime for gang-related investigations and targeted enforcement in high-crime areas. Vancouver is currently working under the FBI Safe Streets Task Force Violent Crime Initiative model, which was announced in 1992 to support long-term proactive taskforce partnerships focused on gangs and violent crime through sustained, proactive, coordinated investigations to support prosecution. The Safe Streets Task Force expands cooperation and communication among federal, state, and local law enforcement agencies, increasing productivity and avoiding duplication of investigative efforts. One of the key facets of a Safe Streets Task Force is the Enterprise Theory of Investigation, which effectively combines short-term street-level enforcement with sophisticated investigation techniques to root out and prosecute an entire gang. (<a href="www.fbi.gov">www.fbi.gov</a>) However, it is significant to remember that the law enforcement "Focus should be on reduction of violence, not the elimination of gangs" (January 2008 Policy Brief: Community-Based Gang Prevention and Intervention, Washington State Governor's Juvenile Justice Advisory Committee).

Program Design and Implementation. Project Safe Neighborhoods Anti-Gang Initiative case studies continue to show the importance of combining suppression with prevention and reentry programs, and of starting with research-based analysis to identify problems and tailor our approach to the needs of our community. Research consistently shows that gang problems differ by community. Before developing strategies we will conduct a comprehensive community assessment to determine the nature and scope of the gang problem and its origins, potential causes, and contributing factors. Next, the Steering Committee will develop an Implementation Plan with relevant program responses to reduce local gang crime and gang activity. Then we will implement the OJJDP Comprehensive Gang Model's comprehensive, collaborative approach designed to prevent and reduce youth gang violence. The Model calls for five core

strategies to be delivered through an integrated approach by a team of community agencies and organizations. The five strategies are as follows: (1) community mobilization, (2) social intervention, (3) opportunities, (4) suppression, and (5) organizational change.

Research also consistently shows that social opportunities are essential for long-term success in reducing gang crime. Vancouver has several youth outreach and service programs but no centralized coordination and referral. Our goal is to establish a multi-faceted program to reduce gang crime and violence and also prevent gangs from forming through three Project Safe Neighborhoods elements: 1) Suppression – targeted enforcement and investigation; 2) Intervention/Reentry – a combination of intervention strategies and deterrence through social services, probation and monitoring of gang members and at-risk youth; 3) Prevention – programs that provide youth with life skills and positive alternatives to gang involvement.

Suppression. Law enforcement officers will follow the Project Safe Neighborhoods

Strategic Problem Solving Model (McGarrell 2005) through three Core Themes: Focusing

Resources; Using Research to Help Guide Action; and Expanding Boundaries of Involvement.

Officers will use problem solving techniques to reduce and prevent violent crime caused by gangs through the following strategies: identify, investigate, and apprehend gang criminals; suppress criminal gang activity and recruitment; enhance prosecution; and support intervention services and prevention programs. We will also help the Federal Bureau of Investigation address gang cases that are targeted for federal prosecution and cases that cross jurisdictional boundaries.

Intervention/Reentry. In 2008, a Safe Communities Steering Committee was established that includes Clark County Juvenile Court, Vancouver Public Schools, Vancouver Police and Clark County Sheriff, Evergreen School District and the Superintendent of Public Instruction, Boys and Girls Clubs of America, YWCA Clark County, Dream Big Community Center, City of

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Vancouver City Manager's Office and City of Portland Mayor's Office. While there are a number of community programs and services available, we are still in the process of establishing a process for connecting people with resources. To aid reentry, the Vancouver Safe Streets Safe Communities Taskforce is assigned juvenile and adult offenders identified as gang members or associates, allowing parole/probation officers to develop a relationship with the offender and his family and friends, which has shown to have a positive impact on future behavior.

Prevention. Vancouver Police Activities League (PAL) is a community-based nonprofit organization that provides mentoring and structured activities for youth of all ages by bringing kids, cops and community together. PAL provides recreation, mentoring, education, and athletic programs at low or no cost so that all youth can participate, and many youth are referred to our program by police, parole or probation officers, school principals and counselors, and social services, including programs for foster children and youth with behavioral disorders. Providing constructive programs for youth is the essence of crime prevention. We will first focus on gang prevention through after-school programs, and will add a gang intervention program based on input from partner agencies and a review of best practices by other youth service providers to minimize duplication of services and put resources where they are needed most.

Capabilities. Our proposed strategy will create two new jobs, save six existing jobs, enhance partnerships by maximizing effectiveness of existing intervention and prevention programs, and reduce duplication of services through centralized coordination. Activities can be started right away, most key program staff have already been identified, and job descriptions have been created for specialty positions. All grant funding and reimbursement drawdowns under this proposal will be tracked, accounted for, and reported separately from all other funds. We are also prepared to track and report on the specific outcomes and benefits attributable to use of

funds from this grant. The City of Vancouver budget system will ensure that funds under this Recovery Act solicitation are not commingled with funds from any other source.

The City of Vancouver is a municipal government in the State of Washington. The

Vancouver Police Department currently has 200 commissioned police officers and 31 civilian

staff and manages an annual budget of \$31 million. Vancouver Police has at least 12 years of
experience managing local, state and federal grants with most projects involving multi-agency
and multi-jurisdictional partnerships. The City of Vancouver will serve as the lead agency and
provide coordination services that link the Vancouver Police Department and Clark County

Sheriff with schools, community groups, intervention services, prevention programs, and
additional stakeholders. This system will help us create an evidence-based collaborative model to
prevent and reduce gang crime and violence in Vancouver. The Vancouver Police Department
currently oversees and manages several grants that rely heavily on partnerships for successful
outcomes, and has successfully demonstrated program development, implementation, and
reporting capabilities. Current interagency grant programs include Project Safe Neighborhoods
Anti-Gang Initiatives Seattle 2007 and Oregon 2006-2008; and Washington Special Enforcement
Targeting Gang Crime Initiatives to respond to gang violence in Vancouver.

Evaluation Plan and Sustainability. We are grateful for the opportunity to participate in an evaluation plan to be managed by the National Institute of Justice. We will use grant funds to hire a civilian Community Coordinator who will be responsible for coordinating a Community Assessment Survey to identify baseline data and developing an Implementation Plan, and will contract with Washington State University for research and analysis that exceeds our scope of ability. Part of the Community Coordinator role will be coordinating data collection, performance measurement, and outcome evaluation to determine program effectiveness. We do

not yet have a plan for developing program sustainability, but will seek local support from stakeholders as we maximize program impact and cost effectiveness through collaboration and partnerships. While the City of Vancouver is currently facing revenue shortfalls, budget cuts and layoffs, we believe the economy will improve and the City and County hope to retain their respective police officer positions with local general fund revenues when the grant period ends. The Community Coordinator will work with the Steering Committee and local partners to create a long-term strategy for sustaining Intervention and Prevention programs. There are several community-based local programs that already exist, and we anticipate that through enhanced coordination that we can maximize efficiencies and leverage local support to sustain the intervention and prevention components through a combination of public programs and private funding from local businesses or foundations.

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#### Vancouver Safe Neighborhoods Budget and Budget Narrative (Attachment 3)

This proposed budget for the Byrne Competitive Grant Program assumes a 24-month implementation and budget period estimated July 31, 2009 – July 30, 2011.

#### A. PERSONNEL

Position	Computation		Cost
Recovery Act Jobs Preser	ved: 6		
Police Sergeant		salary x 100% x 2yrs)	\$176,232
Cost of living increase	(\$88,116	x 5% raise in year 2)	\$ 4,406
Police Corporal	(\$81,036	salary x 100% x 2 years)	\$162,072
Cost of living increase	(\$81,036	x 5% raise in year 2)	\$ 4,052
Police Officer #1	(\$74,676	salary x 100% x 2 years)	\$149,352
Cost of living increase	(\$74,676	x 5% raise in year 2)	\$ 3,734
Deputy Sheriff #1	(\$61,812	salary x 100% x 2 years)	\$123,624
Cost of living increase	(\$61,812	x 5% raise in year 2)	\$ 3,091
Deputy Sheriff #2	(\$61,812	salary x 100% x 2 years)	\$123,624
Cost of living increase	(\$61,812	x 5% raise in year 2)	\$ 3,091
PAL Youth Coordinator	(\$48,696 salary x 75% x 2 years)		\$ 97,392
Cost of living increase	(\$48,696	x 5% raise in year 2)	\$ 2,435
Recovery Act Jobs Create	d: 2	· #	
Police Officer #2	(\$74,676 salary x 100% x 2 years)		\$149,352
Cost of living increase	(\$74,676 x 5% raise in year 2)		\$ 3,734
Community Coordinator	(\$48,696 salary x 100% x 2 years)		\$ 97,392
Cost of living increase	(\$48,696 x 5% raise in year 2)		\$ 2,435
Overtime Pay for Law Enfor	rcement	(\$55/hr x 2,000 hrs)	\$110,000
Overtime Pay for Parole/Probation		(\$41/hr x 500 hrs)	\$ 20,500

Vancouver Safe Neighborhoods Gang Taskforce Suppression Unit. As gang-related crime increases in our region, we need a dedicated resource to suppress gang activity and prevent violence. We are working with local partners to develop a multi-agency taskforce, and grant funds will be used to create one new Police Officer job and preserve one Police Sergeant, one Police Corporal, and one Police Officer to develop a gang crime suppression unit. Grant funds will also retain two full-time Clark County Sheriff Deputies. (The larger taskforce will also include 1 Special Agent from the FBI, and 2 Probation/Parole Officers from the Washington State Department of Corrections, which have funding commitments through local budgets.) Police will be responsible for reducing and preventing violent crime though gang investigations, targeted enforcement, intelligence gathering, and referrals to intervention and prevention programs. Having this team of specially trained, dedicated law enforcement will improve case handling and investigations, communication with patrol and other police agencies, information sharing and resource coordination.

Vancouver Safe Neighborhoods Gang Intervention Component – a new job will be created for a **Community Coordinator** to coordinate local existing intervention services and prevention programs to reduce duplication of services and connect people with the programs they need. This position will lead the Vancouver Safe Neighborhoods Community Taskforce (also the OJJDP Steering Committee) and coordinate community-based youth and social services programs. This community-mobilization piece is a missing but critical component of our approach to intervening in the lives of youth and families affected by gangs.

Vancouver Safe Neighborhoods Gang Prevention Component – Police Activities League. Grant funds will preserve this position for a **Youth Coordinator** to coordinate local Police Activities League activities for at-risk youth to develop positive skills and behaviors to resist gang involvement.

Overtime pay will support after-hours callouts, targeted enforcement, gang-related investigations, and apprehension of offenders for all the police agencies participating in gang taskforce missions, including law enforcement and probation/parole officers. We also anticipate that law enforcement will provide support for prevention and intervention programs as needed for taskforce effectiveness and individual case needs.

A 5% cost of living adjustment is scheduled for year number two for all positions, which reflects a 2.5% merit increase and a 2.5% cost of living adjustment. We will use a special project number to identify grant-funded staffing, payroll, overtime, and activities, which will allow us to precisely track grant funds and outcomes. A special project number will be assigned to track funding in our budget system and ensure that grant revenues are only used for essential activities with appropriate supervisor authorization and approval from grant administration and budget manager.

TOTAL PERSONNEL COSTS \$1,236,518

#### B. FRINGE BENEFITS

Fringe Benefit Item	Computation	Cost
Police Sergeant		<del></del>
Health Insurance	(\$180,638 x 16.5%)	\$ 29,805
Deferred Compensation	(\$180,638 x 6%)	\$ 10,838
Unemployment	(\$180,638 x 1%)	\$ 1,806
Educational Incentive	(\$180,638 x 5%)	\$ 9,031
Police Corporal		
Health Insurance	(\$166,124 x 16.5%)	\$ 27,410
Deferred Compensation	(\$166,124 x 6%)	\$ 9,967
Unemployment	(\$166,124 x 1%)	\$ 1,661
Educational Incentive	(\$166,124 x 5%)	\$ 8,306
Police Officer #1	,	
Health Insurance	(\$153,086 x 16.5%)	\$ 25,259
Deferred Compensation	(\$153,086 x 6%)	\$ 9,185

Unemployment	(\$153,086 x 1%)	\$ 1,530
Educational Incentive	(\$153,086 x 5%)	\$ 7,654
Police Officer #2		
Health Insurance	(\$153,086 x 16.5%)	\$ 23,614
Deferred Compensation	(\$153,086 x 6%)	\$ 8,587
Unemployment	(\$153,086 x 1%)	\$ 1,431
Educational Incentive	(\$153,086 x 5%)	\$ 7,156
Deputy Sheriff #1	,	
FICA/ Medicare	(\$126,715 x 8.15%)	\$ 10,327
Retirement	(\$126,715 x 5.36%)	\$ 6,792
Medical Insurance	(\$126,715 x 27.01%)	\$ 34,226
Industrial Insurance	(\$126,715 x 3.1%)	\$ 3,928
Dental Insurance	(\$126,715 x 2.47%)	\$ 3,130
Life Insurance	(\$126,715 x 0.01%)	\$ 127
Deputy Sheriff #2		
FICA/ Medicare	(\$126,715 x 8.15%)	\$ 10,327
Retirement	(\$126,715 x 5.36%)	\$ 6,792
Medical Insurance	(\$126,715 x 27.01%)	\$ 34,226
Industrial Insurance	(\$126,715 x 3.1%)	\$ 3,928
Dental Insurance	(\$126,715 x 2.47%)	\$ 3,130
Life Insurance	(\$126,715 x 0.01%)	\$ 127
Community Coordinator		
Retirement of the contract of	(\$99,827 x 16.5%)	\$ 8,685
Social Security	(\$99,827 x 6.55%)	\$ 6,539
Medicare	(\$99,827 x 1.53%)	\$ 1,527
Medical Insurance	(\$99,827 x 19.66%)	\$ 19,626
Unemployment Insurance	(\$99,827 x 0.22%)	\$ 220
Deferred Compensation	(\$99,827 x 1.0%)	\$ 998
PAL Youth Coordinator		
Retirement	(\$99,827 x 16.5%)	\$ 8,685
Social Security	(\$99,827 x 6.55%)	\$ 6,539
Medicare	$($99,827 \times 1.53\%)$	\$ 1,527
Medical Insurance	(\$99,827 x 19.66%)	\$ 19,626
Unemployment Insurance	(\$99,827 x 0.22%)	\$ 220
Deferred Compensation	(\$99,827 x 1.0%)	\$ 998

Staffing classifications, salary levels, and fringe benefits are consistent with local rates and practices, and are based on the City of Vancouver's formal written policies which comply with federal, state, and local requirements.

TOTAL PERSONNEL AND FRINGE BENEFITS \$1,612,008

TOTAL FRINGE BENEFITS

\$375,490

#### C. TRAVEL

Purpose of Travel	Location	Item	Computation	<u>C</u>	ost
DOJ-sponsored grant	meetings - W	ashington,	DC		
	Lodging (4)	nights x \$15	0/night x 2 people)	\$	1,200
	Per Diem (5	days x \$60/	day x 2 people)	\$	600
	Airfare (\$50	0 round trip	x 2 people)	\$	1,000
	Shuttle/taxi	•	<b>A</b> *** '	\$	100
DOJ-sponsored grant	meeting - re	gion			
	Lodging (4)	nights x \$15	0/night x 2 people)	\$	1,200
	Per Diem (5	days x \$60/	day x 2 people)	\$	600
	Airfare (\$40			\$	800
	Shuttle/taxi	_	~	\$	100

Training to attend DOJ-sponsored grant meetings is required in the Byrne Competitive Proposal. Travel estimates are based on the City of Vancouver's formal written travel policies and actual arrangements will comply with this policy. For conferences without established locations, the average daily per diem rate is used for meal allowance estimates.

#### TOTAL TRAVEL COSTS \$5,600

#### D. EQUIPMENT

Item	Computation	Cost
Equipment for New Police Officer Job		
1 Police Vehicle (for new officer)	1 @ \$42,420	\$42,500
1 In-Car Mobile Data Computer (for new officer)	1 @ \$8,500	\$ 8,500
1 Desktop Computer	1 @ \$2,000	\$ 2,000
Software Licenses	2 @ \$1,000 x 2 yrs	\$ 2,000
1 Portable Police Radio	1 @ \$3,850	\$ 3,850
Equipment for new Community Coordinator	•	
1 Desktop Computer	1 @ \$2,000	\$ 2,000
1 Laptop Computer and Portable Projector	2 @ \$3,000	\$ 6,000
Software Licenses	2 @ \$1,000 x 2 yrs	\$ 2,000
Equipment for Gang Taskforce Officers		
10 Digital Cameras with Case, Batteries & Charger	10 @ \$500	\$ 5,000
10 Digital Recorders for taping gang interviews	10 @ \$400	\$ 4,000
2 Digital Video Cameras	2 @ \$2500	\$ 5,000

Equipment for New Police Officer: One police vehicle will be needed for the new police officer for the gang taskforce. One in-car mobile data computer for the police vehicle will be used during gang taskforce field operations to check regional databases for

suspect identification, prior arrests, and criminal history. A desktop computer will be needed for office work and investigations. Software licenses are needed for both desktop and in-car computers for office programs and database systems.

Equipment for New Community Coordinator: A desktop computer will be needed for office work. A laptop computer and portable projector will be needed for public presentations, training sessions, and Steering Committee meetings. Software licenses are needed for both desktop and laptop computers for office programs and presentation software.

Equipment to be used by law enforcement taskforce members. A digital camera will be needed for each of the gang taskforce officers to photograph and document gang members, graffiti, and evidence of gang-related crime scenes. Each officer will use a digital recorder for taping gang interviews. Officers will use digital video cameras for gang-related interviews, surveillance, criminal investigations and evidence for prosecution.

Items will be procured according to City of Vancouver policies and procedures, which include determination and use of the lowest responsible bidder, formal quotations and bids, and justification for sole source vendor requests.

TOTAL EQUIPMENT

\$ 82,850

SUPPLIES None		14
Item	Computation	Cost
New Police Officer – Consumable Uniform and	d Personal Issue	
1 Uniform Jacket	1 @ \$350	\$ 350
Uniform Shirts – 2 short sleeve, 2 long sleeve	4 @ \$60 each	\$ 240
Uniform Pants	2 @ \$70 each	\$ 140
Officer Badge	1 @ \$100 each	\$ 100
Name Tags for Uniform	2 @ \$10 each	\$ 20
Ballistic Vest	1 @ \$1,400	\$ 1,400
Kevlar helmet	1 @ \$240	\$ 240
Duty Belt	1 @ \$65	\$ 65
Handcuffs	2 @ \$40	\$ 80
Cuff Case	1 @ \$50	\$ 50
Citation Holder	1 @ \$20	\$ 20
Radio Earpiece	2 @ \$80	\$ 160

Required uniform and personal issue consumable supplies will be needed for the new police officer position created through this grant.

TOTAL SUPPLIES

\$ 2,865

#### F. CONSTRUCTION

None

#### G. CONSULTANTS/CONTRACTS

Item	Cost
Initial Community Assessment	\$25,000
Program Evaluation	\$15,000

The Community Coordinator will be responsible for coordinating an Initial Community Assessment and Program Evaluation. Research continues to show the importance of conducting a community assessment to identify the gang problem in our community, establish baseline data, and evaluate the existing response, systematic gaps, and available resources. We will rely on OJJDP guidance by following recommendations and procedures outlined in the OJJDP Comprehensive Gang Model, Planning for Implementation Guide, and Assessing Your Community's Gang Problem Manual as we develop a community assessment. With limited staffing and research expertise, we will need help from professionals to conduct a thorough assessment, and hope to work with a local university or professional who can guide us through the assessment process and if needed, may also help the Steering Committee develop an action plan and performance measures. The Community Assessment will be our starting point for identifying and understanding our gang problem, and developing appropriate goals and attainable solutions.

We will also need to evaluate our program, both to determine our program effectiveness and also to collect data and report on performance measures. The Community Coordinator will work closely with the National Institute of Justice to participate in an evaluation process. The Community Coordinator will work with the Steering Committee and Taskforce Partners to use the Initial Community Assessment and Action Planning processes to develop and identify performance measures, determine what data will be collected and how it will be analyzed, and develop a process and format for reporting findings and outcomes which will measure the impact of our efforts. The Community Coordinator will be responsible for collecting data and developing a quarterly grant progress report to determine project impact, outcomes, and performance measures that meet NIJ requirements and Recovery Act Reporting guidelines.

The Community Coordinator will also work with the Steering Committee and local partners to create a strategy for sustaining the project when federal funding ends. There are many community-based local programs that already exist, and we anticipate that through enhanced coordination that we can combine efficiencies and leverage local support to sustain the intervention and prevention components through a combination of public programs and private funding from local businesses or foundations. We believe that there are a number of local citizens who want to make a difference, and by connecting people with opportunities to serve we can reduce duplication of services, maximize the effectiveness of programs that already exist, and refocus the community on filling systematic gaps in services.

Professional Services will be procured according to City of Vancouver policies and procedures, which include determination and use of the lowest responsible bidder, formal quotations and bids, and justification for sole source vendor requests.

		TOTAL CONTRACTS	<u>\$ 40,000</u>
н.	OTHER	None	· · · · · · · · · · · · · · · · · · ·
I.	INDIRECT COSTS	None	

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## **Budget Summary**

## City of Vancouver, Washington Proposal for U.S. Department of Justice, 2009 Solicitation for Byrne Competitive Grant

Budg	get Category	Amount	
A.	Personnel	\$1,236,518	
В.	Fringe Benefits	\$ 375,490	
C.	Travel (and Training)	\$ 5,600	
D.	Equipment	\$ 82,850	
E.	Supplies	\$ 2,865	
F.	Construction	\$ 0	
G.	Consultants/Contracts	\$ 40,000	
H.	Other	\$ 0	
	<b>Total Direct Costs</b>	\$1,743,323	
I.	Indirect Costs	\$ 0	
	<b>Total Program Costs</b>	<u>\$1,743,323</u>	
	Federal Request	\$1,743,323	

## Vancouver Safe Neighborhoods Byrne 2009-G2796-WA-SU Project Timeline, Key Deliverables, and Resumes/ Position Descriptions (Attachment 4)

Timeline: July 31, 2009 - July 30, 2011

Objectives		Activities	Completion	Responsible Party
Goal 1: Reduce and	brev	ent violent crime through a Project	Safe Neighbor	hoods suppression
model taskforce that	inch	ides local law enforcement officers	s, parole-probat	ion officers, and
coordination with fed	leral	partners and prosecution.		
1. Focusing	a.	Select officers and work with	a. 10/2009	Vancouver Safe
Resources		partner agencies to develop		Neighborhoods -
		expectations and needs		Lieutenant Andy
	Ъ.	Collect information on local	b. 7/2009-	Hamlin
		gangs and their members and	7/2011	
		establish a database that can be		
		shared with partner agencies,		
		including patrol & detectives		
	c.	Identify, investigate and	c. 7/2009-	
		apprehend high-risk violent	7/2011	
		criminals to reduce and prevent		
		future gang crime		
	đ.	Enhance prosecution through	d. 7/2009-	
		case preparation and thorough	7/2011	
		investigation		
2. Use Research to	a.	Collect baseline and ongoing	a.7/2009-	Vancouver Safe
Help Guide Action		police data to evaluate progress	7/2011	Neighborhoods -
	b.			Lieutenant Andy
		Force to help with conducting	b.7/2009-	Hamlin
		Community Assessment,	7/2011	
·		Developing Action Plan, and		
		Program Evaluation		
	c.	Follow OJJDP and other	c. 7/2009-	·
		research models to develop and	7/2011	
		implement effective policies		
		and successful practices	d. 7/2009-	·
	d.	Collect Quarterly Data for	7/2011	
	ļ	Progress Reporting	7,000	×7 0 0
3. Expand	a.	Continue involvement with	a. 7/2009-	Vancouver Safe
Boundaries of		Portland Metropolitan Gang	7/2011	Neighborhoods -
Involvement		Taskforce PSN Model		Lieutenant Andy
	b.	Suppress gang activity and new	b. 7/2009-	Hamlin
		member recruitment	7/2011	
	c.	Work with probation/ parole to	c.7/2009-	
		develop relationships with gang	7/2011	
	<u> </u>	members and at-risk youth, and	<u> </u>	<u> </u>

	,		· ·	
		help them make positive		•
	İ	decisions to resist gangs		
	d.	* *	c.7/2009-	
		prevention programs and refer/	7/2011	
		monitor youth as appropriate		
Objectives		Activities	Completion	
		ent violent crime through a Project		
		dination of existing intervention/re		
	nber	s, at-risk youth, and families with	a combination o	of deterrence and
social services.				
1.Establish Safe	a.	Formalize Steering Committee	a. 9/2009	Vancouver Safe
Communities Task		and Task Force Membership		Neighborhoods -
Force	]	and Schedule monthly meetings		Community
	b.	Hire Civilian Coordinator	ъ. 9/2009	Coordinator (TBA)
	c.	Identify stakeholder needs and	c. 9/2009	
		expectations		
·	d.	Develop materials and	d. 12/2009	
	-	resources for training/ outreach		
	e.	Plan for sustainability and	e. 12/2010	
	1	identify future support/ funding		
2. Implement	a.	Develop Action Plan with	a. 12/2009	Vancouver Safe
OJJDP		Community Needs & Solutions	b. 1/2010	Neighborhoods -
Comprehensive	b.	Report findings to stakeholders		Community
Gang Model		and community leaders		Coordinator (TBA)
3. Project	a.	Work with NIJ to develop	a. 12/2009	Vancouver Safe
Evaluation		evaluation expectations		Neighborhoods -
	b.	Collect Quarterly Data for	b. 9/2009-	Community
		Progress Reporting	7/2011	Coordinator (TBA)
4. Outreach &	a.	Develop resource guide and	a. 12/2009	Vancouver Safe
Education		centralized referral process		Neighborhoods -
	Ъ.	Develop materials and provide	b. 9/2009-	Community
		presentations to community	7/2011	Coordinator (TBA)
		groups, schools, social services		
Objectives		Activities	Completion:	Responsible Party
Goal 3: Reduce and p	rev	ent violent crime through a Projec	t Safe Neighbo	rhoods prevention
model by providing a	t-ris	k youth with effective prevention	strategies and c	outreach programs
3.1. Increase	a.	Identify community needs and	a. 12/2009	Vancouver Police
coordination and		develop youth programs to		Activities League
maximize capacity		meet those needs		Youth Coordinator -
for serving at-risk	Ъ.	Work with Community	b. 9/2009-	Curtis Kimbrough
youth		Coordinator to enhance	7/2011	
•		coordination between		
	ŀ	stakeholders and intervention		
•		and prevention programs		
Reduce risk factors	a.	Conduct assessment surveys	a. 9/2009-	Vancouver Police

and increase		and collect youth data	7/2011	Activities League
protective factors	Ъ.	Determine needs and evaluate	b. 9/2009-	Youth Coordinator –
that affect youth		programs and progress	7/2011	Curtis Kimbrough
involvement in	c.	Provide quarterly data for grant	c. 9/2009-	
gangs		progress reporting	7/2011	
Increase	a.	Work with Intervention Task	a. 9/2009-	Vancouver Police
collaboration		Force to help with conducting	7/2011	Activities League
between prevention,		Community Assessment,	1	Youth Coordinator -
intervention, and		Developing Action Plan, and	-	Curtis Kimbrough
suppression		Program Evaluation		
components	b.	Follow OJJDP model to	b. 9/2009-	
		develop effective policies and successful practices	3/2010	
	c.	Meet quarterly with		
		stakeholders and program	c. 9/2009-	
		partners	7/2011	

Key Deliverables	Activities	Completion	Responsible
1. Conduct	a. Identify the most serious and	12/2009	Vancouver Safe
Community	prevalent gang-related problems.		Neighborhoods -
Assessment	b. Determine factors contributing to		Community
	gang problems.		Coordinator
	c. Identify target group(s) for		(TBA)
	intervention, suppression, and	]	
	prevention efforts.	1	
	d. Shape community mobilization		
	efforts and identify community	ļ	:
	members who should be involved.		
	e. Identify organizational or systems		
	issues that must be addressed in		
	order to have a long-term impact.		
	f. Identify current efforts to address		,
	gangs and gang-involved youth.		
2. Develop an	a. Finalize goals, objectives, and	6/2011	Vancouver Safe
Implementation	activities for implementation.		Neighborhoods -
Plan for the OJJDP	b. Identify target groups for focus		Community
Comprehensive	c. Determine the agencies and persons		Coordinator
Gang Model	responsible for carrying out		(TBA)
	activities.		
	d. Acknowledge potential barriers and		
	a plan to overcome them.		:

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### Vancouver Safe Neighborhoods Anti-Gang Initiative Proposed Structure and Staffing

Recovery Act Outcomes

New jobs created: 2 \*Existing jobs preserved: 6 Portland Metropolitan Gang Taskforce

> Vancouver Safe Neighborhoods Anti-Gang Initiative

Vancouver Police Lieutenant Andy Hamlin

Suppression	Intervention	Prevention
Vancouver Safe Neighborhoods Gang Taskforce	Steering Committee	Vancouver Police Activities League
*1 Police Sergeant	1 Community Coordinator (new job)	*Youth Coordinator Curtis Kimbrough
*1 Police Corporal	Intervention Partners:	Prevention Partners:
*1 Police Officer	Juvenile Court, Restorative Justice Programs	Vancouver- Clark Parks and Recreation
*2 Clark County Sheriff Deputies	Vancouver and Evergreen 'Public Schools	Clark County Mentoring Roundtable
1 Police Officer (new job)	Boys and Girls Clubs	
1 FBI Special Agent	YWCA Clark County	
2 Washington State Parole/ Probation Officers	Lord's Gym	

Portland Metropolitan Gang Taskforce is based on Project Safe Neighborhoods. Partners are:

Federal Partnerships: US Attorney's Office and Project Safe Neighborhoods, the Federal Bureau of Investigation, and Bureau of Alcohol Tobacco Firearms and Explosives

City Police Departments: Beaverton, Fairview, Gresham, Hillsboro, Milwaukie, Portland, Troutdale, Vancouver; and County Sheriffs: Multnomah, Clackamas, Clark, Washington

District Attorneys: US Attorney Oregon and Seattle; plus Prosecuting Attorneys from Multnomah, Washington, Clackamas, and Clark Counties

Department of Corrections (Parole/Probation): Oregon and Washington

Portland Office of Youth Violence Prevention

Police Activities Leagues programs in Portland, Gresham, Beaverton, Molalla, and Vancouver

#### Resume for Project Director, Vancouver Safe Neighborhoods Anti-Gang Initiative

#### Andrew P. Hamlin

Investigations Lieutenant for Vancouver Police Department 605 E Evergreen Blvd, Vancouver, Washington 98661 Phone 360-487-7455 Email andy.hamlin@ci.vancouver.wa.us

#### Current Responsibilities

Responsible for the direction and oversight of several interagency specialty units assigned to the Investigations Division, including the Safe Streets Gang Task Force, Children's Justice Center, Career Criminal Apprehension Team, Regional Drug Task Force, Arson and Explosives Investigations Unit, Domestic Violence Unit, and Digital Evidence Computer Forensics Unit.

#### Project Management and Grant Experience

Project Safe Neighborhoods Anti-Gang Initiatives: Seattle 2007; Oregon 2007-2008
Washington Special Enforcement Targeting Gang Crime 2008
Grants to Encourage Arrest Policies and Enforcement of Protection Orders 2003; 2005; 2007
STOP Domestic Violence Grants 2006-2008
COPS Methamphetamine Initiative 2002

#### Law Enforcement Experience

Vancouver Police Department, Vancouver Washington. 1984 - Present

- Lieutenant 8/2006 Present. Investigations Division, Patrol, Interim Director for Child Abuse Intervention Center.
- Sergeant 1/1999 8/2006. Patrol Sergeant, Detective Sergeant for the Clark Skamania Drug Task Force, Acting Lieutenant.
- Corporal 1/1991 1/1999. Patrol Corporal, Pro-Act Unit.
- Officer 9/1984 1/1991. Patrol Officer, Detective Clark Skamania Drug Task Force, FBI Drug Task Force.

Kennewick Police Department, Kennewick, Washington. 1982 – 1984

#### Collateral Duties

SWAT, Hostage Negotiator, Field Training Officer, Arson Investigator, Clandestine Lab Certified, PIO, Sergeant Training Instructor.

#### Criminal Justice Certification and Training

Basic Academy, First Level Supervision, Mid-Management, Clandestine Lab Certification, Site Safety Officer, PIO, DEA Basic, SWAT Basic, Hostage Negotiator Training.

#### Education & Awards

Bachelor of Arts - Warner Pacific College in Portland, Oregon Supervisor of the Year 2004 Officer of the Year 1994

#### Resume for Field Supervisor, Vancouver Safe Neighborhoods Anti-Gang Initiative

#### Corporal Marshall Henderson

Gang Taskforce Field Supervisor Vancouver Police Department 605 E Evergreen Blvd, Vancouver, Washington 98661 Phone 360-487-7455 Email marshall.henderson@ci.vancouver.wa.us

#### **Current Assignment and Qualifications:**

February 2009 - promoted to Corporal with the Vancouver Police Department and assigned as the field supervisor of a multi-agency federal gang task force in Clark County, Washington.

- Federally sworn as a Special Deputy Marshal and received Special Deputation by the Federal Bureau of Investigation pursuant to Title 28.
- Sworn as a Special Deputy in Multnomah County, Oregon.
- 300+ hours of classroom training in criminal investigation and other law enforcement topics to include but not limited to criminal street gangs, violent assaults, property crimes, narcotic identification, and investigation of delivery of controlled substances.
- Provided 80+ hours of classroom instruction on the gang sub-culture and works closely with gang prevention and intervention programs.
- Qualified as a gang expert in Superior Court in Clark County Washington.
- Graduated the Washington Basic Law Enforcement Academy and continue to remain current in law and tactics.
- Successfully written over 25 search warrants and have been involved in the execution of over 200 search warrants.

#### Law Enforcement Work Experience:

2006 - 2009 Detective, Portland Metropolitan Gang Task Force, a federal task force charged with investigating violent street gang organizations and their members.

2001 - 2006 Detective, Gang Crime and Firearm Investigations.

1998 - 2001 Police Officer, Vancouver Police Department.

1995 - 1998 Deputy, Clark County Sheriff's Department.

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#### Resume for Vancouver Police Activities League Youth Coordinator

Curtis Kimbrough

16323 NE 43<sup>rd</sup> Way· Vancouver, WA 98682· (360) 896-0316 eclkimbrough@hotmail.com

<u>Overview</u> Currently the Vancouver Police Activities League Director, with 20+ years experience serving the needs of at-risk, disadvantaged, and gang-affected youth and families.

#### Education

Bachelor of Science. George Fox University. Newberg, Oregon. 1983-1987 Nonprofit Management. Lewis & Clark College. Portland, Oregon. 1996-2000

#### **Professional Skills**

- Excellent Interpersonal Skills with Youth Programming and Social Services Outreach
- Program Assessment and Accountability to Community-Based Nonprofit Boards
- Project Management, Budget Development and Business Operations
- Human Resources Staff Management and Volunteer Recruitment and Supervision

#### Work Experience

Director, Vancouver Police Activities League. Vancouver, Washington 2006-Present Lead and coordinate youth programs including academic, recreation, and sports programs.

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Coordinator, Vancouver Police Activities League. Vancouver, Washington 2005-2006 Oversee and provide general support for a range of programs for at-risk youth.

Instructor, Portland Community College. Portland, Oregon 2004-2005
Taught basketball classes for young adults, including skill training and sport fundamentals.

Substitute Teacher, Renaissance School. Indianapolis, Indiana 2003-2004 Assisted teachers and students in alternative schools for the city of Indianapolis.

Self-Employed/ Motivational Speaking. Indianapolis, Indiana 2001-2003

Director, Emmanuel Community Services. Portland, Oregon 1991-2001 Managed a non-profit organization located in the inner city of Portland, Oregon. Provided oversight to an agency with eight different programs. Developed and managed a combined annual budget of \$500,000 to 3,500,000. Prepared options and recommendation to guide budget development and ensured contract acquisition, grant writing, fund raising, and assured compliance with U.S. Federal and Oregon State Governmental Departments.

Case Manager, Multnomah County Social Services. Portland, Oregon 1988-1991 Supported and assisted the various needs of social services clients. Transported clients, aided in relocating families and monitoring client progress.

## Job Description: Community Coordinator for Vancouver Safe Neighborhoods Intervention Program and OJJDP Comprehensive Gang Model Steering Committee

SUPERVISION: Receives direction from Police Administration and the Steering Committee for OJJDP Comprehensive Gang Model Implementation

Duties may include, but are not limited to, the following:

- Coordinate Steering Committee meetings and prepares appropriate materials.
- Coordinates, monitors, and assists with all data collection by the Assessment Work Group and assists with compiling of information required for Assessment Report.
- Coordinates/performs completion and submission of quarterly and annual reports.
- Works as a liaison between the City, Police Department, community partners & Steering Committee; provides project updates and coordinates joint meetings as necessary.
- Confers with participating agencies, including schools, juvenile courts, law enforcement, government agencies, elected officials, and community groups.
- Develops public awareness documents and publicity materials, coordinates outreach and training for community partners, parents, steering committee members as needed.
- Designs, implements, and modifies short and long-term coordinated citywide gang prevention, intervention, and re-entry strategies;
- Coordinates city-sponsored events related to the reduction of gang violence and youth development in conjunction with area programs.
- Assists in preparing written and oral briefings to city leaders regarding gang reduction and youth development
- Researches, identifies, & applies for funding/grants for juvenile justice, gang/violence reduction, workforce development, and youth development initiatives;
- Secures and maintains relationships with City, County, State and Federal elected
  officials, relevant departments, and grantors regarding gang reduction and youth
  development policy;
- Prepares presentations for City Council, community forums and press events.
- Demonstrates ability to expand existing program.

#### Knowledge:

- Familiarity with local agencies (schools, social services, law enforcement, courts, corrections), local units of government, and grassroots organizations.
- Knowledge of principles and practices of budget preparation.
- Knowledge of principles and practices of strategic planning.
- Knowledge of principles of supervision, training, and performance evaluation.
- Basic understanding of gang intervention, suppression, and prevention strategies.
- Basic knowledge of youth gang involvement and gang-related activities.
- Basic understanding of statistical principles and data analysis.
- Ability to understand, interpret, apply and communicate complex regulations, policies and procedures; strong interpersonal skills to develop and maintain cooperative, professional and productive work relationships;
- Ability to deliver professional presentations in both local and national arenas addressing juvenile delinquency/gang prevention service strategies, and coordinated delivery; and

• Excellent time management skills, well-organized, detail-oriented and able to work both independently and under minimum supervision;

#### Ability to:

- Network effectively with a variety of types of organizations, including government agencies, law enforcement agencies, schools, social service agencies, courts/probation/corrections, and grassroots organizations.
- Demonstrate organization, administration, and personnel management skills.
- Work effectively with key community leaders and residents, diverse population groups, and youth.
- Work with high-risk, gang-involved populations.
- Identify community resources to assist in implementation of the project.
- Interpret and apply federal, state, and local policies, procedures, laws, and regulations.
- Analyze problems, identify alternate solutions, project consequences of proposed actions, and implement recommendations in support of goals of the project.
- Gain cooperation and collaboration through discussion and persuasion.
- Exercise judgment regarding appropriate information sharing, confidentiality requirements, and human relations.
- Assist in selection of project staff and train, supervise, and evaluate those staff.
- Communicate clearly and concisely, both orally and in writing.
- Provide training on the OJJDP Comprehensive Gang Model.
- Establish and maintain cooperative relationships with those contacted in the course of work
  - Set priorities and work independently in the absence of supervision.
  - Knowledge of word processing and spreadsheet software.

#### Job Description: Vancouver Police Department Gang Task Force Sergeant

Position Summary: The mission of the gang task force is to reduce and prevent violent crime, and identify and target violent street gang members and their organizations for apprehension and prosecution. The sergeant assigned to the Gang unit will provide direct supervisory oversight for the interagency personnel and programs assigned to the gang unit, and may work closely with the FBI Special Agent assigned to the interagency taskforce. The sergeant assigned to this position oversees detectives who conduct major investigations and prepare assigned cases for court presentation. The gang unit also includes police officers who are responsible for street level gang enforcement activities, which include response to gang related calls, identification of gang members and associates, and identifying gang trends. This position includes working closely with other law enforcement agencies, the Prosecutor's Office, and may include working in partnership with a regional investigations unit.

Length of assignment to this position is indefinite, however applicants should be willing to commit for as long as 4 years. This position reports directly to the Investigations Lieutenant.

Hours of Work: Normally, the gang sergeant works a 4/10 day shift schedule Monday through Thursday or Tuesday through Friday. Officers and supervisors assigned to this position are subject to call at various and unpredictable hours.

Minimum Qualifications: The following are the minimum qualifications for the gang sergeant.

• Be a Vancouver Police Department Sergeant; and have the skills, knowledge and abilities to effectively perform the duties and responsibilities of a gang sergeant

The following skills, knowledge and abilities are essential to be successful as a gang sergeant

- Developed oral and written communication skills including the ability to communicate
  effectively with people of diverse cultures, provide briefings to the Advisory Board and
  make public presentations.
- Knowledge of policies and laws related to gangs and criminal behavior, informants and intelligence gathering, intelligence files, arrest, search and seizure and evidence handling.
- Ability to interact effectively with law enforcement and community partners including coordinating efforts with intervention and prevention providers, coordinating with Clark County and City prosecutors on investigations and coordinating enforcement with Precinct Commanders and outside agencies.
- Demonstrated ability toward effective community outreach and cooperative efforts with social services providers.
- Self-motivated and directed; strong organizational and administrative skills; and strong decision-making skills.
- Supervise complex criminal investigations and prosecutions and provide clear leadership to interagency personnel.
- Knowledge of WSIN and database sources.
- May attend relevant training in advance of assignment date.

#### Job Description: Vancouver Police Gang Task Force Police Officer #1

Position Summary: The mission of the gang task force is to reduce and prevent violent crime, and identify and target violent street gang members and their organizations for apprehension and prosecution. Members of the gang task force will use advanced investigative techniques and strategies such as developing intelligence, undercover operations, and various electronic surveillance methods. Racketeering and continuing criminal enterprise cases will be used to successfully apprehend and prosecute violent street gang leaders and seize their assets.

The selected detective will represent the Vancouver Police Department by working with law enforcement professionals from the Portland metropolitan area and federal agents from the FBI in a multi-agency task force setting, and engage in the following tasks:

- Complex Investigations on both the state and federal level
- Informant management
- Outside agency coordination
- Communication and Collaboration with Metropolitan area law enforcement agencies

#### Other job description details:

- The length of assignment to this position is six (6) years. This could be adjusted based on the needs of the department and/or the task force.
- The detective will be directly supervised by the coordinating FBI Special Agent and Vancouver Police Sergeant.
- Normally, the detective works a 4/10 day shift schedule Fuesday through Friday, 0800-1800 hrs. Officers and supervisors assigned to this position are subject to call at various and unpredictable hours.

Minimum Qualifications: The following are the minimum qualifications for the Safe Streets Task Force. At the time of this application, the applicant shall:

- Be a Vancouver Police Department officer who has successfully completed the probationary period, and have at least 3 years of total law enforcement experience.
- Have the ability to successfully complete FBI security screening requirements.
- Have the skills, knowledge and abilities to effectively perform the duties and responsibilities of the gang task force.

The following skills, knowledge and abilities are essential to be successful in the listed position:

- A basic understanding of the gang sub-culture.
- Established competency in interview and interrogation techniques.
- The ability to manage a demanding caseload: flexibility and strong organizational skills.
- The ability to work well with limited supervision and strong decision making skills.
- Knowledge of policies and state and federal laws related to use of force, criminal street gangs, informants and intelligence gathering, intelligence files, search and seizure and evidence handling.
- The ability to learn and follow prescribed federal standards in regards to the investigation and arrest of those involved in criminal street gang activities including

- evidence handling, electronic surveillance activities, informants and investigative procedures/ reporting.
- The ability to network with community partners and a variety of law enforcement professionals and deal with the complex issues of continuing criminal enterprise case development.
- Developed oral and written communication skills including the ability to communicate effectively with people of diverse cultures.
- Ability to develop and work with informants.

### Job Description: Vancouver Police Gang Task Force Police Officer #2 - to be assigned to work with the Portland Metropolitan Gang Task Force

Position Summary: The mission of the gang task force is to reduce and prevent violent crime, and identify and target violent street gang members and their organizations for apprehension and prosecution. Members of the gang task force will use advanced investigative techniques and strategies such as developing intelligence, undercover operations, and various electronic surveillance methods. Racketeering and continuing criminal enterprise cases will be used to successfully apprehend and prosecute violent street gang leaders and seize their assets. The selected officer will represent the Vancouver Police Department by working with detectives from the Portland metropolitan area and federal agents from the FBI and ATF in a multi-agency gang task force setting, and engage in the following tasks:

- · Complex investigations on both the state and federal level
- · Preparation and service of search warrants in both Washington and Oregon
- · Tactical operations to include high risk car stops and surveillance
- Informant management
- · Outside agency coordination
- Communication and Collaboration with Metropolitan area law enforcement agencies
- Providing citizen outreach by providing presentations on gang related issues

Length of Assignment: Length of assignment to this position is 3-6 years. This could be adjusted based on the needs of the department.

Supervision Received: The detective will be directly supervised by the designated Metro Gang Task Force Sergeant. This detective is also supervised by both the designated Metro Gang Task Force Lieutenant and the designated Vancouver Police Investigations Lieutenant.

Hours of Work: Normally, the MGTF detective works a 4/10 day shift schedule Tuesday through Friday, 0800-1800 hrs. Officers and supervisors assigned to this position are subject to call at various and unpredictable hours.

Minimum Qualifications: The following are the minimum qualifications for the Metro Gang Task Force. At the time of this application, the applicant shall:

- Be a Vancouver Police Department Officer who has successfully completed the VPD probationary period, and have at least 3 years of total patrol experience.
- Have the skills, knowledge and abilities to effectively perform the duties and responsibilities of the Gang Task Force Detective.

Essential Skills, Knowledge and Abilities: The following skills, knowledge and abilities are essential to be successful in the listed position:

- A basic understanding of the gang subculture and the desire to work in it.
- Established competency in interview and interrogation techniques.
- The ability to manage a demanding caseload: flexibility and strong organizational skills.
- The ability to work well with limited supervision and strong decision making skills.

- Knowledge of policies and laws related to gangs and criminal behavior, informants and intelligence gathering, intelligence files, search and seizure and evidence handling.
- The ability to learn and follow prescribed Oregon Criminal Statutes in regards to the investigation and arrest of those involved in gang related crimes in the State of Oregon. The ability to obtain a Multnomah County limited law enforcement commission.
- The ability to network with community partners and a variety of law enforcement professionals including agencies from the greater Portland Metropolitan area who deal with the complex issues of gang related crime.
- Developed oral and written communication skills including the ability to communicate effectively with people of diverse cultures and make public presentations.
- Ability to develop and work with informants.
- Eligible candidates may be requested to attend relevant training in advance of their assignment date.

### Job Description: Clark County Deputy Sheriff

Performs a wide variety of law enforcement related functions within Clark County. Deputies perform general police duties including: patrolling roadways; answering criminal complaints; investigating crimes; serving civil papers, restraining orders, arrest warrants (to include making forcible arrests when necessary), etc.; transporting prisoners; controlling civil disturbances; and a variety of other emergency and routine activities. Incumbents have principal responsibility for immediate response to complaints in which the presence of a uniformed Deputy Sheriff is desirable; "first-calls" include responsibility for initial or on-site investigation of criminal complaints. Positions may include specialist assignments such as Detective, SWAT, Canine, etc.

This is the journey or fully working level for experienced Clark County Deputies and the hiring level for experienced outside law enforcement personnel. Incumbents are generally expected to use considerable judgment and independently perform the full range of field and office law enforcement functions. Incumbents work under general supervision from shift Sergeants within the policy, authority and procedures of the Sheriff's Office General Orders. Incumbents may be assigned as Field Training Officers to more junior Deputies.

### **EXAMPLES OF DUTIES**

- Respond to radio calls for emergency assistance or law enforcement, including crimes of violence, unruly crowds, auto accidents, child neglect, theft and fraud, vandalism, and a variety of other misdemeanors and felonies. Takes necessary steps to restore the peace, and renders first aid and other emergency assistance; conducts investigation.
- Interviews witnesses and suspects to crimes or auto accidents; arrests suspects; composes and submits written reports.
- Serves warrants, makes arrests, and transports prisoners. Administers tests for intoxication.
   Testifies in court as arresting officer. Serves civil processes and confiscates property by court order.
- Patrols assigned area in patrol car; cites traffic violators. Makes security checks of businesses and industrial districts. Maintain surveillance of public gathering places. Investigates and renders assistance at auto accidents.
- Subdues or restrains persons committing or believed to be about to commit acts of violence according to the urgency of the need in the judgment of the officer.
- Performs other work as required.

### **QUALIFICATIONS**

- High school diploma or a GED certification
- At least two (2) years of recent, related law enforcement experience with a United States' state, municipal or county agency
- Current certification as a law enforcement officer through a United States, state certified law enforcement academy
- At least twenty-one (21) years of age at the time of appointment
- United States' Citizenship at the time of appointment
- Ability to read and write the English language (required by RCW 41.14.00)
- Valid driver's license at time of appointment

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- Certification through the Washington State Equivalency Academy prior to the completion of the twelve month probationary period
- Have no prior felony convictions and/or recent or excessive drug usage history
- Have the ability to perform the essential mental and physical demands and functions of the position

Knowledge of: Geographic area of employment, including major roads and traffic routes; basic aims and principles of crime prevention, law enforcement, and rehabilitation.

Ability to: Understand and apply laws of arrest, search and seizure, and rules of evidence; respond quickly and exercise sound judgment under conditions of danger, confusion, and personal affront; physically restrain persons using proper and safe methods; use physical force to effect an arrest of resisting subjects; handle firearms safely and fire them accurately; maintain cooperative and responsible attitude toward co-workers and general public; and speak and write effectively, using good grammar.

### WORK ENVIRONMENT AND PHYSICAL DEMANDS

The work is performed in a variety of settings, including a patrol car and both indoor and outdoor commercial and residential settings. The majority of time is spent in a vehicle patrolling the Clark County area. Often work settings require exposure to varying and extreme weather conditions. When responding to emergencies risks of physical hazard will exist from various sources including violent people, a variety of weapons, noise, chemicals, bodily secretions, sharp objects, traffic, drugs and drug paraphernalia and crime scenes in general. Incumbents are expected to manage and face-to-face interactions and confrontations with angry, hostile, depressed and/or other wise emotionally distraught members of the public. As a result of such threats, the work requires quick, independent action and alertness in emergency and possibly life threatening situations.

Essential tasks of this positions include: operating motor vehicles; using car radios or cellular phones while patrolling; responding to emergency and routine calls; conducting investigations and/or interrogations; sustaining pursuits on a variety of terrain [on foot (running) and by vehicle (driving)], subduing, restraining and apprehending individuals suspected of criminal activity; making forcible arrests; carrying/dragging unconscious individuals; eye sight uncorrected not worse then 20/100, correctable to not worse then 20/30 <u>OR</u> correctable with soft contacts to 20/20-20/40; strong eye-hand coordination; handling firearms safely and firing them with consistency and accuracy; confiscating and documenting property and evidence; using personal computers to write police reports and document on going investigations; climbing stairs, walls and along ledges, hillsides or embankments; moving heavy objects via pushing, pulling, etc; crawling through small spaces; kneeling or crouching in small, confined areas and sitting for extended periods of time during surveillance; lifting materials, equipment and persons exceeding 100lbs.; and disruption of sleep patterns as a result of rotation and/or irregular shift work.

Department of Justice Office of Justice Programs Bureau of Justice Assistance	Grant	PAGE ( OF 9		
1. RECIPIENT NAME AND ADDRESS (Including Zip Code) City of Vancouver P.O. Box 1995 300 E. 13th Street Vancouver, WA 98668-1995  JA. GRANTEE IRS/VENDOR NO. 916001309  3. PROJECT TITLE Vancouver Safe Streets Safe Communities Anti-Gaug Initiative	4. AWARD NUMBER: 2009-SC-B9-0139  5. PROJECT PERIOD: FROM 08/01/2009  BUDGET PERIOD: FROM 08/01/2009  6. AWARD DATE 09/23/2009  8. SUPPLEMENT NUMBER 00  9. PREVIOUS AWARD AMOUNT  10. AMOUNT OF THIS AWARD	TO 07/31/2011 TO 07/31/2011 7. ACTION Initial \$ 0 \$ 1,743,323		
_	11. TOTAL AWARD	\$ 1,743,323		
THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH OF ON THE ATTACHED PAGE(S).  13. STATUTORY AUTHORITY FOR GRANT  This project is supported under FY09 Recovery Act (BIA – "Byme Competi		Ħ		
15. METHOD OF PAYMENT PAPRS				
AGENCY APPROVAL  16. TYPED NAME AND TITLE OF APPROVING OFFICIAL	GRANTEE ACCEPTA			
Mary Lou Leary Acting Assistant Attorney General	18. TYPED NAME AND TITLE OF AUTHORIZE Pat Mcdonnell City Manager	D GRANTEE OFFICIAL		
SIGNATURE ON FILE	19. SIGNATURE OF AUTHORIZED RECIPIENT SIGNATURE ON FILE USE ONLY	OFFICIAL 19A. DATE		
20. ACCOUNTING CLASSIFICATION CODES  FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT  9 B SC 80 00 00 1743323	21. I\$CUGT6105			

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



### AWARD CONTINUATION SHEET Grant

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#### SPECIAL CONDITIONS

- 1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OIP) Financial Guide.
- 2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
- 3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide, Chapter 19.
- 4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
- 5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

### mail:

Office of the Inspector General U.S. Department of Justice Investigations Division 950 Pennsylvania Avenue, N.W. Room 4706 Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. RECOVERY ACT - Conflict with Other Standard Terms and Conditions
The recipient understands and agrees that all other terms and conditions contained in this award, or in applicable OJP
grant policy statements or guidance, apply unless they conflict or are superseded by the terms and conditions included
here that specifically implement the American Recovery and Reinvestment Act of 2009, Public Law 111-5 ("ARRA")
or "Recovery Act") requirements. Recipients are responsible for contacting their grant managers for any needed
clarifications.



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### AWARD CONTINUATION SHEET

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### SPECIAL CONDITIONS

7. RECOVERY ACT - Access to Records; Interviews

The recipient understands and agrees that DOJ (including OJP and the Office of the Inspector General (OIG)), and its representatives, and the Government Accountability Office (GAO), shall have access to and the right to examine all records (including, but not limited to, books, papers, and documents) related to this Recovery Act award, including such records of any subrecipient, contractor, or subcontractor.

The recipient also understands and agrees that DOJ and the GAO are authorized to interview any officer or employee of the recipient (or of any subrecipient, contractor, or subcontractor) regarding transactions related to this Recovery Act award.

8. RECOVERY ACT - One-time funding

The recipient understands and agrees that awards under the Recovery Act will be one-time awards and accordingly that its proposed project activities and deliverables are to be accomplished without additional DOJ funding.

9. RECOVERY ACT - Separate Tracking and Reporting of Recovery Act Funds and Outcomes
The recipient agrees to track, account for, and report on all funds from this Recovery Act award (including specific
outcomes and benefits attributable to Recovery Act funds) separately from all other funds, including DOJ award funds
from non-Recovery Act awards awarded for the same or similar purposes or programs. (Recovery Act funds may be
used in conjunction with other funding as necessary to complete projects, but tracking and reporting of Recovery Act
funds must be separate.)

Accordingly, the accounting systems of the recipient and all subrecipients must ensure that funds from this Recovery Act award are not commingled with funds from any other source.

The recipient further agrees that all personnel (including subrecipient personnel) whose activities are to be charged to the award will maintain timesheets to document hours worked for activities related to this award and non-award-related activities.

10. RECOVERY ACT - Subawards - DUNS and CCR for Reporting The recipient agrees to work with its first-tier subrecipients (if any) to ensure that, no later than the due date of the recipient's first quarterly report after a subaward is made, the subrecipient has a valid DUNS profile and has an active registration with the Central Contractor Registration (CCR) database.

11. RECOVERY ACT - Subawards - Monitoring

The recipient agrees to monitor subawards under this Recovery Act award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the OJP Financial Guide, and to include the applicable conditions of this award in any subaward. The recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of Recovery Act funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.





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#### SPECIAL CONDITIONS

- 12. RECOVERY ACT Recovery Act Transactions Listed in Schedule of Expenditures of Federal Awards and Recipient Responsibilities for Informing Subrecipients
  - (a) The recipient agrees to maintain records that identify adequately the source and application of Recovery Act funds, to maximize the transparency and accountability of funds authorized under the Recovery Act as required by the Act and in accordance with 2 CFR 215.21, "Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-profit Organizations" and OMB A-102 Common Rules provisions (relating to Grants and Cooperative Agreements with State and Local Governments).
  - (b) The recipient agrees to separately identify the expenditures for Federal awards under the Recovery Act on the Schedule of Expenditures of Federal Awards (SEFA) and the Data Collection Form (SF-SAC) required by OMB Circular A-133. This condition only applies if the recipient is covered by the Single Audit Act Amendments of 1996 and OMB Circular A-133, "Audits of States, Local Governments, and Non-Profit Organizations." This shall be accomplished by identifying expenditures for Federal awards made under the Recovery Act separately on the SEFA, and as separate rows under Item 9 of Part III on the SF-SAC by CFDA number, and inclusion of the prefix "ARRA." in identifying the name of the Federal program on the SEFA and as the first characters in Item 9d of Part III on the SF-SAC.
  - (c) The recipient agrees to separately identify to each subrecipient the Federal award number, CFDA number, and amount of Recovery Act funds, and to document this identification both at the time of subaward and at the time of disbursement of funds. When a recipient awards Recovery Act funds for an existing program, the information furnished to subrecipients shall distinguish the subawards of incremental Recovery Act funds from regular subawards under the existing program.
  - (d) The recipient agrees to require its subrecipients to specifically identify Recovery Act funding on their SEFA information, similar to the requirements for the recipient SEFA described above. This information is needed to allow the recipient to properly monitor subrecipient expenditure of Recovery Act funds as well as facilitate oversight by the Federal awarding agencies, the DOJ OIG, and the GAO.
- 13. RECOVERY ACT Reporting and Registration Requirements under Section 1512 of the Recovery Act.
  (a) This award requires the recipient to complete projects or activities which are funded under the Recovery Act and to report on use of Recovery Act funds provided through this award. Information from these reports will be made available to the public.
  - (b) The reports are due no later than ten calendar days after each calendar quarter in which the recipient receives the assistance award funded in whole or in part by the Recovery Act.
  - (c) Recipients and their first-tier recipients must maintain current registrations in the Central Contractor Registration (www.ccr.gov) at all times during which they have active federal awards funded with Recovery Act funds. A Dun and Bradstreet Data Universal Numbering System (DUNS) Number (www.dnb.com) is one of the requirements for registration in the Central Contractor Registration.
  - (d) The recipient shall report the information described in section 1512(c) of the Recovery Act using the reporting instructions and data elements that will be provided online at www.FederalReporting.gov and ensure that any information that is pre-filled is corrected or updated as needed.
  - (e) The recipient shall notify the OJP program manager of submission of its section 1512(c) report at the time the report is submitted per (d) above. Notification to OJP may be either by submission of a copy of the section 1512(c) data report, or (if not practicable) by electronic notification to the OJP program manager confirming submission of the report. Failure to provide the required notification to OJP will be deemed a failure to report under section 1512(c).

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### AWARD CONTINUATION SHEET

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### SPECIAL CONDITIONS

14. RECOVERY ACT - Reporting Potential Fraud, Waste, and Abuse, and Similar Misconduct

The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for Recovery Act funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving Recovery Act funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by—

mail

Office of the Inspector General U.S. Department of Justice Investigations Division 950 Pennsylvania Avenue, N.W. Room 4706 Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig-

 RECOVERY ACT – Protecting State and Local Government and Contractor Whistleblowers (Recovery Act, section 1553)

The recipient recognizes that the Recovery Act provides certain protections against reprisals for employees of non-Federal employers who disclose information reasonably believed to be evidence of gross mismanagement, gross waste, substantial and specific danger to public health or safety, abuse of authority, or violations of law related to contracts or grants using Recovery Act funds. For additional information, refer to section 1553 of the Recovery Act. The text of Recovery Act is available at www.ojp.usdoj.gov/recovery.

- 16. RECOVERY ACT Limit on Funds (Recovery Act, section 1604)
  The recipient agrees that none of the funds under this award may be used by any State or local government, or any private entity, for construction costs or any other support of any casino or other gambling establishment, aquarium, zoo, golf course, or swimming pool.
- 17. RECOVERY ACT Infrastructure Investment (Recovery Act, sections 1511 and 1602)

  The recipient agrees that it may not use any funds made available under this Recovery Act award for infrastructure investment absent submission of a satisfactory certification under section 1511 of the Recovery Act. Should the recipient decide to use funds for infrastructure investment subsequent to award, the recipient must submit appropriate certifications under section 1511 of the Recovery Act and receive prior approval from OJP. In seeking such approval, the recipient shall give preference to activities that can be started and completed expeditiously, and shall use award funds in a manner that maximizes job creation and economic benefits. The text of the Recovery Act (including sections 1511 and 1602) is available at www.ojp.usdoj.gov/recovery.





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### SPECIAL CONDITIONS

18. RECOVERY ACT – Buy American Notification (Recovery Act, section 1605)

The recipient understands that this award is subject to the provisions of section 1605 of the Recovery Act ("Buy American"). No award funds may be used for iron, steel, or manufactured goods for a project for the construction, alteration, maintenance, or repair of a public building or public work, unless the recipient provides advance written notification to the OJP program office, and a Grant Adjustment Notice is issued that modifies this special condition to add government-wide standard conditions (anticipated to be published in subpart B of 2 C.F.R. part 176) that further implement the specific requirements or exceptions of section 1605.

Section 1605 of the Recovery Act prohibits use of any Recovery Act funds for a project for the construction, alteration, maintenance, or repair of a public building or public work unless all of the iron, steel, and manufactured goods used in the project are produced in the United States, subject to certain exceptions, including United States obligations under international agreements.

For purposes of this special condition, the following definitions apply:

"Public building" and "public work" means a public building of, and a public work of, a governmental entity (the United States; the District of Columbia; commonwealths, territories, and minor outlying islands of the United States; State and local governments; and multi-State, regional, or interstate entities which have governmental functions). These buildings and works may include, without limitation, bridges, dams, plants, highways, parkways, streets, subways, tunnels, sewers, mains, power lines, pumping stations, heavy generators, railways, airports, terminals, docks, piers, wharves, ways, lighthouses, buoys, jetties, breakwaters, levees, and canals, and the construction, alteration, maintenance, or repair of such buildings and works.

"Manufactured good" means a good brought to the construction site for incorporation into the building or work that has been-

- (1) Processed into a specific form and shape; or
- (2) Combined with other raw material to create a material that has different properties than the properties of the individual raw materials.

"Steel" means an alloy that includes at least 50 percent iron, between .02 and 2 percent carbon, and may include other elements.

For purposes of OJP grants, projects involving construction, alteration, maintenance, or repair of jails, detention facilities, prisons, public crime victims' shelters, police facilities, or other similar projects will likely trigger this provision.

NOTE: The recipient is encouraged to contact the OJP program manager – in advance – with any questions concerning this condition, including its applicability to particular circumstances.





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### SPECIAL CONDITIONS

19. RECOVERY ACT - Wage Rate Requirements under Section 1606 of the Recovery Act (a) Section 1606 of the Recovery Act requires that all laborers and mechanics employed by contractors and subcontractors on projects funded directly by or assisted in whole or in part by and through the Federal Government pursuant to the Recovery Act shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code.

Pursuant to Reorganization Plan No. 14 and the Copeland Act, 40 U.S.C. 3145, the Department of Labor has issued regulations at 29 CFR Parts 1, 3, and 5 to implement the Davis-Bacon and related Acts. Regulations in 29 CFR 5.5 instruct agencies concerning application of the standard Davis-Bacon contract clauses set forth in that section. The standard Davis-Bacon contract clauses found in 29 CFR 5.5(a) are to be incorporated in any covered contracts made under this award that are in excess of \$2,000 for construction, alteration or repair (including painting and decorating).

- (b) For additional guidance on the wage rate requirements of section 1606, contact your awarding agency. Recipients of grants, cooperative agreements and loans should direct their initial inquiries concerning the application of Davis-Bacon requirements to a particular federally assisted project to the Federal agency funding the project. The Secretary of Labor retains final coverage authority under Reorganization Plan Number 14.
- RECOVERY ACT Misuse of award funds The recipient understands and agrees that misuse of award funds may result in a range of penalties, including suspension of current and future funds, suspension or debarment from federal grants, recoupment of monies provided under an award, and civil and/or criminal penalties.
- RECOVERY ACT Additional Requirements and Guidance The recipient agrees to comply with any modifications or additional requirements that may be imposed by law and future OJP (including government-wide) guidance and clarifications of Recovery Act requirements.
  - RECOVERY ACT Quarterly Financial Reports The recipient agrees to submit quarterly financial status reports to OJP. At present, these reports are to be submitted on-line (at https://grants.ojp.usdoj.gov) using Standard Form SF 269A, not later than 45 days after the end of each calendar quarter. The recipient understands that after October 15, 2009, OJP will discontinue its use of the SF 269A, and will require award recipients to submit quarterly financial status reports within 30 days after the end of each calendar quarter, using the government-wide Standard Form 425 Federal Financial Report from (available for viewing at www.whitehouse.gov/ omb/ grants/ standard\_forms/ ffr.pdf). Beginning with the report for the fourth calendar quarter of 2009 (and continuing thereafter), the recipient agrees that it will submit quarterly financial status reports to OJP on-line (at https://grants.ojp.usdoj.gov) using the SF 425 Federal Financial Report form, not later than 30 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the grant period.



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### SPECIAL CONDITIONS

RECOVERY ACT - Provisions of Section 1512(c)
 The recipient understands that section 1512(c) of the Recovery Act provides as follows:

Recipient Reports- Not later than 10 days after the end of each calendar quarter, each recipient that received recovery funds from a Federal agency shall submit a report to that agency that contains--

(1) the total amount of recovery funds received from that agency;

- (2) the amount of recovery funds received that were expended or obligated to projects or activities; and
- (3) a detailed list of all projects or activities for which recovery funds were expended or obligated, including-

(A) the name of the project or activity:

(B) a description of the project or activity;

(C) an evaluation of the completion status of the project or activity;

- (D) an estimate of the number of jobs created and the number of jobs retained by the project or activity; and
- (E) for infrastructure investments made by state and local governments, the purpose, total cost, and rationale of the agency for funding the infrastructure investment with funds made available under this Act, and name of the person to contact at the agency if there are concerns with the infrastructure investment.
- (4) Detailed information on any subcontracts or subgrants awarded by the recipient to include the data elements required to comply with the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282), allowing aggregate reporting on awards below \$25,000 or to individuals, as prescribed by the Director of the Office of Management and Budget.
- 24. RECOVERY ACT Inapplicability of General Non-supplanting Requirement to this Award The recipient understands that, for purposes of this award, the general non-supplanting requirement of the OJP Financial Guide (Part II, Chapter 3) does not apply.
- 25. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
- 26. All contracts under this award should be competitively awarded unless circumstances preclude competition. When a contract amount exceeds \$100,000 and there has been no competition for the award, the recipient must comply with rules governing sole source procurement found in the current edition of the OJP Financial Guide.
- 27. Approval of this award does not indicate approval of any consultant rate in excess of \$450 per day. A detailed justification must be submitted to and approved by the Office of Justice Programs (OJP) program office prior to obligation or expenditure of such funds.
- 28. The recipient agrees, if the funds are used for the hiring and employing of new, additional law enforcement officers and support personnel, that the units of local government will establish procedures to give members of the Armed Forces who, on or after October 1, 1990, were or are selected for involuntary separation (as described in Section 1141 of Title 10, United States Code), approved for separation under Section 1174a or 1175 of such title, or retired pursuant to the authority provided under Section 4403 of the Defense Conversion, Reinvestment, and Transition Assistance Act of 1992 (division D of Pub. L. No. 102-484; 10 U.S.C. 1923 note), a suitable preference in the employment of persons as additional law enforcement officers or support personnel.





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09/23/2009

#### SPECIAL CONDITIONS

- 29. The recipient agrees to submit to BJA for review and approval any curricula, training materials, proposed publications, reports, or any other written materials that will be published, including web-based materials and web site content, through funds from this grant at least thirty (30) working days prior to the targeted dissemination date. Any written, visual, or audio publications, with the exception of press releases, whether published at the grantee's or government's expense, shall contain the following statements: "This project was supported by Grant No. 2009-SC-B9-0139 awarded by the Bureau of Justice Assistance. The Bureau of Justice Assistance is a component of the Office of Justice Programs, which also includes the Bureau of Justice Statistics, the National Institute of Justice, the Office of Juvenile Justice and Delinquency Prevention, the SMART Office, and the Office for Victims of Crime. Points of view or opinions in this document are those of the author and do not represent the official position or policies of the United States Department of Justice." The current edition of the OJP Financial Guide provides guidance on allowable printing and publication activities.
- 30. To promote information exchange and coordinate technical assistance, the Bureau of Justice Assistance requires grant recipients to obtain written approval from the BJA State Policy Advisor prior to using Federal grant funds to travel to non-OJP conferences and trainings.
- The recipient agrees to participate in BJA-sponsored training events, technical assistance events, or conferences held by BJA or its designees, upon BJA's request.
- 32. No portion of these federal grant funds shall be used towards any part of the annual cash compensation of any employee of the grantee whose total annual cash compensation exceeds 110% of the maximum salary payable to a member of the Federal government's Senior Executive Service at an agency with a Certified SES Performance Appraisal System for that year.

This prohibition may be waived on an individual basis at the discretion of the Assistant Attorney General for OJP.

33. The recipient may not obligate, expend or draw down funds until the Office of the Chief Financial Officer (OCFO) has approved the budget and budget narrative and a Grant Adjustment Notice (GAN) has been issued to remove this special condition.





### Department of Justice

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Memorandum To: Official Grant File

From:

Maria Berry, NEPA Coordinator.

Subject:

Categorical Exclusion for City of Vancouver

The Recovery Act Edward Byrne Memorial Competitive Grant Program, administered by BJA, helps communities improve the capacity of state and local justice systems and provides for national support efforts including training and technical assistance programs strategically targeted to address local needs.

None of the following activities will be conducted either under the OJP federal action or a related third party action:

- (1) new construction;
- (2) any renovation or remodeling of a property located in an environmentally or historically sensitive area, including property, (a) listed on or eligible for listing on the National Register of Historic Places, or (b) located within a 100-year flood plain, a wetland, or habitat for an endangered species;
- (3) a renovation that will change the basic prior use of a facility or significantly change its size;
- (4) research and technology whose anticipated and future application could be expected to have an effect on the environment; and
- (5) implementation of a program involving the use of chemicals.

  Consequently, an agency-wide analysis has determined that the program meets the Office of Justice Programs' (OJP) criteria for a categorical exclusion under the provisions of 28 CFR, Part 61, Appendix D, paragraph 4(b).

PM



### Department of Justice Office of Justice Programs

Bureau of Justice Assistance

### GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Grant

PROJECT NUMBER		
2009-SC-B9-0139	PAGE I OF	

This project is supported under FY09 Recovery Act (BIA - "Byrne Competitive") Pub. L. No. 111-5, 123 Stat. 115, 130

1. STAFF CONTACT (Name & telephone number)

Jeffrey Felten-Green (202) 514-8874

2. PROJECT DIRECTOR (Name, address & telephone number)

Clifford Cook Chief of Police P.O. Box 1995 Vancouver, WA 98668-1995 (360) 487-7455

3a. TITLE OF THE PROGRAM

BJA FY 09 Recovery Act Edward Byrne Memorial Competitive Grant Program: Comprehensive Data Driven Approaches to Preventing and Reducing Violent Crime

3b. POMS CODE (SEE INSTRUCTIONS ON REVERSE)

4. TITLE OF PROJECT

Vancouver Safe Streets Safe Communities Anti-Gang Initiative

5. NAME & ADDRESS OF GRANTEE

City of Vancouver P.O. Box 1995 300 E. 13th Street Vancouver, WA 98668-1995

6. NAME & ADRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM:

08/01/2009

TO: 07/31/2011

8. BUDGET PERIOD FROM:

08/01/2009

TO: 07/31/2011

9. AMOUNT OF AWARD

\$ 1,743,323

10. DATE OF AWARD

09/23/2009

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

### 15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The Recovery Act Edward Byrne Memorial Competitive Grant Program (Byrne Competitive Program) will help communities improve the capacity of state and local justice systems and provide for national support efforts including training and technical assistance programs strategically targeted to address local needs. This competitive grant announcement focuses on initiatives in eight areas: 1) preventing and reducing violent crime through community-based data-driven approaches; 2) providing funding for neighborhood-based probation and parole officers; 3) reducing mortgage fraud and crime related to vacant properties; 4) hiring of civilian support personnel in law enforcement (training staff, analysts, dispatchers, etc.); 5) enhancing forensic and crime scene investigations; 6) improving resources and services for victims of crime; 7) supporting problem-solving courts; and 8) national training and technical assistance partnerships.

Under category I, the city of Vancouver will use its award to provide additional support to the

Vancouver Safe Streets Safe Communities Anti-Gang Initiative. The Vancouver Safe Streets Safe Communities Anti-Gang Initiative is a collaborative partnership based on the Project Safe Neighborhoods Anti-Gang Initiative, the FBI Safe Streets Program, and the OJJDP Comprehensive Gang Model which will coordinate the resources of local, state, and federal agencies to prevent and reduce gang violence through an effective combination of suppression, intervention, and prevention initiatives.

The purpose of the initiative is to prevent and reduce gang crime and violence in Vancouver. The following three objectives will be used to meet the goals of the program: 1) suppression through establishing a regional gang taskforce that includes local law enforcement officers, corrections parole/probation officers, and coordination with federal partners; 2) intervention programs to connect gang members, at-risk youth, and their families with a combination of deterrence and social services; and 3) prevention through outreach programs for at-risk youth and their families.

CA/NCF

DA

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	2010	<del></del>		2011	2012	Total			
<u>Item</u>	jul-dec	jan-jun	jui-dec	jan-dec	jan-jun	10(8)			
Salaries and Benefits VPD Police Sergeant	-		<u> </u>						
Regular Salary	44 646	44.646	40.070			100.010	1		
Personnel Costs	44,645 12,880	44,645	46,878	91,523	46,878	183,046			
VPD Police Corporal	12,000	12,880	13,163	26,043	13,163	52,086		<u></u>	ea
Regular Salary	41.054	41,054	43,107	84,161	43,107	168,322		<del></del>	<u>-</u>
Personnel Costs	11,369	11,369	11,577	22,946	11,577	45,893			
VPD Police Officer	11,000	11,509	11,577	22,940	11,577	45,693			
Regular Salary	37,834	37,834	39,725	77,559	39,725	155,118	<del>i</del>		
Personnel Costs	11,043	11,043	11,234	22,277	11,234	44,554			
Overtime Pay for VPD	18,334	18,334	18,334	36,668	18,334	73,336			
Total Salaries and Benefits	177,158	177,158	184,019	361,177	184,019	722,355			
				_					
Intergovernmental									
CCSO Deputy (2)									
Regular Salary	61,812	61,812	64,903	126,715	64,903	253,429			
Personnel Costs	28,495	28,495	29,920	58,415	29,920	116,831			
Overtime Pay for CCSO	9,166	9,166	9,166	18,332	9,166	36,664	406,924	155208	562,132
Overtime Pay for Parole/Probation	5,125	5,125	5,125	10,250	5,125	20,500			
PAL Youth Coordinator									
Regular Salary (2010 full year)	48,696	24,348	25,565	49,913	-	98,609			
Personnel Costs	22,137	11,069	11,622	22,691	-	44,828	143,437		
Clark Co. Community Coordinator		•				1			
Regular Salary	24,348	24,348	25,565	49,913	25,565	99,827			
Personnel Costs	11,069	11,069	11,622	22,691	11,622	45,381			
Desktop Computer	2,000	-	-	-	-	2,000			
Laptop Computer and Projector	6,000	-	-		-	6,000			
Software Licenses	2,000	-				2,000	155,208		
Total Intergovernmental	220,848	175,432	183,489	358,920	146,301	726,069			
Total Personnel and Fringe Benefits	222.007	250 500							
Total refsolater and range beneats	388,007	352,590	367,507	720,097	330,320	1,438,424			 
Travel and Training									
DOJ Training -travel	-			5,600	-	5,600			
Equipment**						1			ļ
Police Vehicle	-			40.000		10.500			<del> </del>
MDC				42,500		42,500			ļ
Desktop Computer	-	1		8,500	-	8,500	1		<u> </u>
Software Licenses	<del>-</del>	<u> </u>	~~~	2,000	-	2,000			<u> </u>
Portable Police Radio	-			2,000	-	2,000			1
Equipment to Outfit one Officer	-			3,850		3,850			─
** Probably will not be purchased	-			2,865		2,865			
, robusty this not be paronable									-
Digital Cameras	5,000					5,000			
Digital Recorders	4,000				-	4,000			ļ.
Digital Video Cameras	5,000			_		5,000			
7700						, -			
Consultants and Contracts									
Initial Community Assessment				25,000	-	25,000			
Program Evaluation				-	15,000	15,000			
Expenditure Grand Total	412,007	·		812,412	345,320	1,569,739			
				1			·		ļ
Existing VPD Police Officer									
	27 004	67.001	20 725			400 445			+
Regular Salary	37,834	37,834	39,725	77,559	39,725	155,118			+
Personnel Costs	11,043	11,043	11,234	22,277	11,234	44,554			-
Total Revenue	\$460,883			\$912,248	\$396,280	\$1,769,411		*****	+
					Total Grant Awa				
		!		į –	Difference	\$26,088		<u> </u>	1