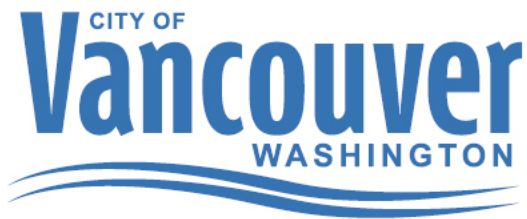




Transportation and Mobility Commission
2024-2029 Transportation Improvement Program
November 1, 2022



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Agenda

- Transportation Improvement Program (TIP) refresher
- Review transportation project pipeline
- Review feedback from the Transportation and Mobility Commission (TMC)
- Look at project updates for next year's Transportation Improvement Program (TIP)
- Review project prioritization for next year's TIP
- Review public outreach for next year's TIP



Presentation Purpose

- Initial workshop discussion on annual TIP update process.
- Early feedback from TMC for consideration and staff review, in advance of draft document for further review.

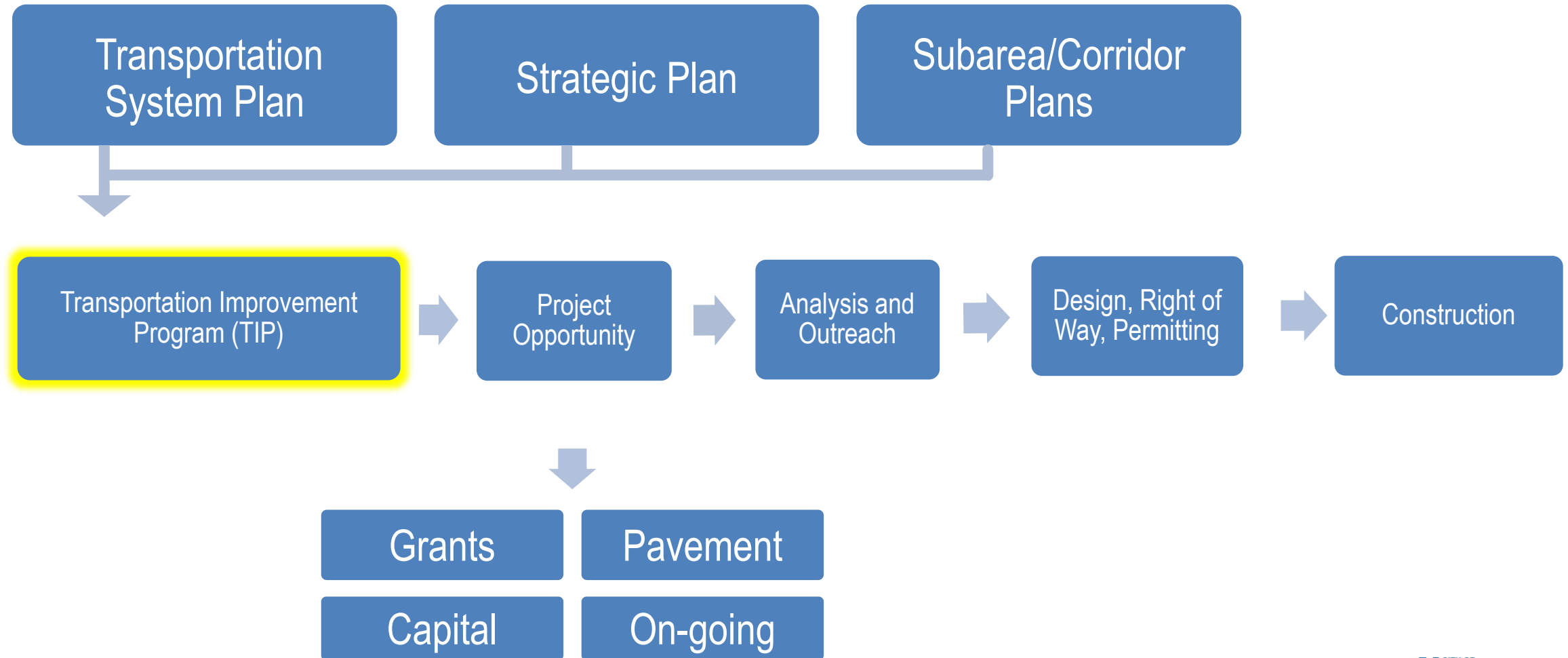
Transportation Improvement Program (TIP)

- Each year the City prepares a Six-Year Transportation Improvement Program (TIP)- current update is for 2024-2029.
- The TIP is the City's detailed transportation improvement work program
 - Includes detailed project descriptions and the funding status for each project
- Per Washington law, the TIP document is updated annually, with final City Council approval required before July 1 of each year.
- The Transportation and Mobility Commission is the primary citizen oversight committee responsible for reviewing and making recommendations on the TIP.

Transportation Improvement Program (TIP)

- The TIP includes a funded, partially funded and unfunded list of projects.
- Within each project list, there are different categories of projects including arterial improvements, signal and lighting improvements, active transportation improvements, and ongoing programs
- Projects listed in the TIP include:
 - Major street, bicycle, pedestrian and traffic signal improvements identified through in the Transportation System Plan, the City's Strategic Plan, the 20-year Capital Facilities Plan, and via community engagement and feedback.
 - Future changes to public infrastructure identified through corridor, district and subarea planning studies.
 - Projects that are funded with State and/or Federal grants are required to be included in the TIP.

Transportation Project Pipeline



Previous feedback from the TMC

Changes made last year:

- Renamed project categories
- Updated social equity scoring to match the City's equity index map
- Added transit as scoring criteria for congestion management
- Graduated scale for scoring pedestrian and bicycle improvements
- Included non-city staff to help with scoring projects
- Increased public outreach
- Project updates (revised project limits of SE 10th Street sidewalk project)

Project changes for 2024-2029 TIP

- 6 projects removed since last years update, most due to project completion in 2023.
- 20 projects added since last years update. Projects originated from planning studies that included public engagement, coordination with paving work, and those identified by development projects.
- Created a stand-alone list for ongoing programs, which are different than projects since they reoccur year after year.
- Name changes and moving from one list to another to increase clarity.

Interim TIP prioritization includes:

- Safety = Transportation System Safety Analysis (TSSA);
- Equity = equity index map;
- Active transportation = bike/ped route map;
- Climate = NEPA/SEPA mitigations;
- Asset Management = address failing infrastructure;
- Economic development = arterial/sub-area plan maps;
- Congestion = concurrency/transit/freight routes;
- Viability = grant funding/coordination with other agencies.

Note: This is the last year we anticipate using the interim ranking system; as part of the TSP process, Council anticipated to approve new prioritization system for future TIPs.

Future changes to TIP prioritization

Where should we invest?

- Equity index; collision history; density of essential places; future growth areas
- High priority; medium priority; lower priority

When should we invest?

- Project cost/grant opportunities; coordination with other agencies/departments; environmental/right-of-way impacts; quick wins
- Easiest to implement; moderately easy to implement; challenging to implement

Public outreach

- Most TIP projects come out of past planning efforts that include community engagement; adding this information to cut sheets to make it clearer what past engagement is informing the TIP>
- Online dashboard available for reviewing all projects listed in the Transportation Improvement Program (also includes all utility projects included in the City's 6-Year Capital Improvement Program) www.cityofvancouver/tip.
- Additional outreach to community-based organizations and partners serving historically excluded and underrepresented communities (list of stakeholders available upon request).
- Outreach through all City channels- including neighborhood associations, newsletters, social media, Be Heard, etc.- in addition to TMC and Council processes.

Public comments since last TIP update

- 12 total since last TIP update
- Several comments about wanting specific projects completed faster.
- Comments about needing better bicycle and pedestrian facilities.
- Comment about improving street lighting.
- Comment about the use of HAWK signals.
- Comments about non-City projects.
- Comments about improving parking standards.
- Comments about the Interstate Bridge Replacement Program.
- Comment in favor of the Vine.

Proposed updates to the arterial map

Only one change proposed so far: Redesignate E 18th Street – Grand Blvd to Andresen Rd from a collector arterial to a minor arterial because it connects two principal arterials.

Proposed schedule for 2024-2029 TIP update

Early 2023

- Provide TMC with 1st draft of TIP document
- Meet with TMC to gather feedback on projects added/project removed/other changes

Spring 2023

- Provide TMC with final draft of TIP document
- Meet with TMC to review changes and updates and action on formal recommendation to Council

Thank You

To learn more, visit www.cityofvancouver.us/tip

