

DATE: November 1, 2022

TO: Chair Ramos and Transportation and Mobility Commission members

FROM: Chris Malone, Public Works Finance and Asset Manager

RE: **2024-2029 Transportation Improvement Program (TIP)**

Introduction

This is the first workshop with the Transportation and Mobility Commission (TMC) for the annual update of the City's 6-year Transportation Improvement Program (TIP). Per TMC bylaws, the Commission is the primary citizen oversight committee that reviews and makes recommendations to the City Council on the TIP. As in past years, staff will be working with the TMC over the next several months to refine and finalize the 2024-2029 TIP for Council consideration and adoption.

Overview

State law requires the City of Vancouver to annually update its Transportation Improvement Program (TIP), which lists future transportation investments and level of committed funding and is required to be adopted by July 1 of each year. The Transportation and Mobility Commission enabling ordinance outlines the Commission's scope of authority and includes a recommendation to Council on adoption of the annual TIP update. City Council will review the 2024-2029 TIP in June 2023. The purpose of the November 1 workshop is to review the TIP update process, provide an overview of initial proposed changes and public comment received to date, and provide an opportunity for TMC initial discussion and feedback to inform the first draft of the 2024-2029 TIP, which will be brought back to the TMC for further review in early 2023.

Next Steps

Following initial discussion and feedback from the TMC, staff will update the draft 2024-2029 TIP, including:

- Updated lists of funded, partially funded, unfunded, and programs for additional review.
- Continue with interim project prioritization process.
- Updates to the arterial map for review.
- Ongoing engagement with the community to solicit feedback on the draft TIP.
- Further TMC review in early 2023.

Attachment(s):

- Attachment A: 2024-2029 Transportation Program TIP Changes
- Attachment B: 2024-2029 TIP Arterial Map Update
- Attachment C: 2024-2029 TIP Public Comments