

Note: All costs are in 2022 dollars. 2022 shown for reference only (6-year plan is for 2023-2028).

### FUNDED PROJECTS/PROGRAMS

						2022	2023	2024	2025	2026	2027	2028		
s						2022	2023	2024	2025	2020	2027	2028		
C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Jan - 2022)	Planned Expenditures	6-Year Total	TIF Area old/new						
		FUNDED PROJECTS/PROGRAMS												
			Arterial Improvements											
75	TRANS-268	SE 1st St SE 164th Ave. to SE 177th Ave.	Arterial Improvements	EXST \$		\$2,750,000							\$2,750,000	
		Design Phase - Funded & started - from 164th to 177th		SFS \$			\$2,000,000						\$2,000,000	East City/Cascade
		Right-of-Way Phase - Funded & started - from 164th to 177th		GRANT \$		\$6,250,000	+_//						\$6,250,000	
		Construction Phase - Funded from 164th to 177th		TOTAL \$	2		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$11,000,000	
48	TRANS-906	NE Fourth Plain/SB Andresen Rd. Intersection Improvements	Arterial Improvements	EXST \$	ې	\$9,000,000	\$2,000,000	ş0	\$U	\$U	φŪ	φŪ	\$0	
new		Design Phase - Funded - Started	· · · · · · · · · · · · · · · · · · ·	SFS \$		\$30,000	\$10,000						\$40,000	Vancouver/Columbia
		Right-of-Way Phase - N/A		GRANT \$		\$60,000							\$60,000	
		Construction Phase - Funded		TOTAL \$	<b>\$</b> 0	\$90,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
			Signal and Lighting											
		W. Fourth Plain and Franklin St. Intersection Improvement - Funded by	Improvements Signal and Lighting											
57	TRANS-866	TRANS-237	Improvements	EXST \$		\$50,000							\$50,000	
		Design Phase - Funded - Started		SFS \$									\$0	Vancouver/Columbia
		Right-of-Way Phase - Funded		GRANT \$		\$300,000	\$50,000						\$350,000	
		Construction Phase - Funded		TOTAL \$	Ş	\$350,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
42	TRANS-908	SE Mill Plain Aerial Fiber Removal - partially funded by TRANS-237	Signal and Lighting Improvements	EXST \$		\$0	\$100,000						\$100,000	
		Design Phase - Funded - Started		SFS \$									\$0	Vancouver/Columbia
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded		TOTAL \$	Ś	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
			Active Transportation Improvements											
47	TRANS-258	NE Fourth Plain Blvd. Safety Improvement Project - Ft. Vancouver Way to NE Andresen Rd.	Active Transportation Improvements	EXST \$									\$O	
		Design Phase - Funded - Started		SFS \$									\$0	Vancouver/Columbia
		Right-of-Way Phase - N/A		GRANT \$		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$26,000,000			\$30,000,000	
		Construction Phase - Funded		TOTAL \$	Ś	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$26,000,000	\$0	\$0	\$30,000,000	
61		Main St. Reconstruction - 5th St. to 15th Street	Active Transportation Improvements	EXST \$									\$O	
		Design Phase - Funded - Started		SFS \$									\$0	
		Right-of-Way Phase - N/A		GRANT \$		\$1,000,000	\$9,000,000	¢0	* 0	¢0	¢0	¢0	\$10,000,000	
		Construction Phase - Funded	Active Transportation	TOTAL \$	Ş	\$1,000,000	\$9,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	
48		Transportation System Plan (TSP) Update	Improvements	EXST \$		\$500,000	\$100,000						\$600,000	
		Design Phase - Funded - Started		SFS \$									\$0	City-Wide
		Right-of-Way Phase - N/A Construction Phase - N/A		GRANT \$ TOTAL \$	5	¢ 500 000	¢100.000	¢0	¢0	\$0	¢0	¢0	\$0 \$600,000	
50		N. Devine Rd. Sidewalk Improvements – N. Idaho St. to NE 18th St.	Active Transportation	EXST \$	ę	\$500,000	\$100,000	\$0	\$0	<u>۵</u>	\$0	\$0	\$800,000	
		Design Phase - Funded - Started	Improvements	SFS \$		\$100,000							\$100,000	Vancouver/Columbia
1		Right-of-Way Phase - N/A		GRANT \$		\$750,000	\$200,000			l		ļ	\$950,000	



### FUNDED PROJECTS/PROGRAMS

						2022	2023	2024	2025	2026	2027	2028		
S C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Jan - 2022)	Planned Expenditures	6-Year Total	TIF Area old/new						
		FUNDED PROJECTS/PROGRAMS												
		Construction Phase - Funded		TOTAL \$	Ś	\$850,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,050,000	
70	TRANS-872	Fourth Plain Safety Improvement Project - F St to Ft Vancouver Way	Active Transportation Improvements	EXST \$		ş	\$0						\$0	
		Design Phase - Funded -Not started Right-of-Way Phase - Funded - Not started		SFS \$ GRANT \$		ş	\$100,000 \$800,000						\$100,000 \$800,000	Vancouver/Columbia
		Construction Phase - Funded - Not started		TOTAL \$	\$0	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	
63	TRANS-878	NE 68th St. Sidewalk	Active Transportation Improvements	EXST \$		· · ·				· · ·	· ·		\$0	
		Design Phase - Funded - Started		SFS \$		\$450,000							\$450,000	Vancouver/Columbia
		Right-of-Way Phase - Not Applicable		GRANT \$			\$850,000						\$850,000	
		Construction Phase - Partially Funded		TOTAL \$	Ś	\$450,000	\$850,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000	
50	TRANS-889	NE 18th St. and N. Devine Rd. ADA Improvements	Active Transportation Improvements	EXST \$									\$0	
		Design Phase - Funded		SFS \$		\$400,000	\$100,000						\$500,000	Vancouver/Columbia
		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded		TOTAL \$	\$0	\$400,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
59	TRANS-899	NE Fourth Plain Blvd Enhanced Pedestrian Crossings	Active Transportation Improvements	EXST \$									\$0	
		Design Phase - Funded - Started		SFS \$		\$350,000	\$350,000						\$700,000	Vancouver/Columbia
		Right-of-Way Phase - N/A		GRANT \$									\$O	
		Construction Phase - Funded		TOTAL \$	\$0	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$700,000	
53	TRANS-900	NE Fourth Plain Blvd. and Stapleton Rd. Intersection Improvements	Active Transportation Improvements	EXST \$									\$0	
		Design Phase - Funded - Started		SFS \$		\$10,000	\$15,000						\$25,000	Vancouver/Columbia
		Right-of-Way Phase - N/A		GRANT \$		\$50,000	\$80,000						\$130,000	
				TOTAL \$	\$0	\$60,000	\$95,000		\$0	\$0	\$0	\$0	\$155,000	



### FUNDED PROJECTS/PROGRAMS

ç						2022	2023	2024	2025	2026	2027	2028		
C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Jan - 2022)	Planned Expenditures	6-Year Total	TIF Area old/new						
		FUNDED PROJECTS/PROGRAMS												
			Ongoing			2022	2023	2024	2025	2026	2027	2028	6 yr. total	
	TRANS-237	Traffic Signal and Lighting Sustainability	Ongoing	EXST \$		\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$1,505,000	
		* 2022 project for citywide signal controller, CPU/software updates		SFS \$		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000	City-Wide
				GRANT \$									\$0	
				TOTAL \$	ongoing	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$2,905,000	
	TRANS-240	Neighborhood Traffic Calming Program	Ongoing	EXST \$		\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$1,190,000	
		Projects implemented as part of the ongoing Neighborhood Traffic Calming		SFS \$		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$910,000	City-Wide
		Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, biking, and using mobility devices; and other strategies to increase safety and mobility in		GRANT \$									\$0	
		Vancouver neighborhoods.		TOTAL \$	ongoing	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,100,000	
	TRANS-241	Pavement Preservation Program	Ongoing	EXST \$		\$11,000,000	\$11,500,000	\$12,000,000	\$12,500,000	\$13,000,000	\$13,500,000	\$14,000,000	\$87,500,000	
		2022/2023 projects will preserve over 77 lane miles, and include: paving		SFS \$		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$4,200,000	City-Wide
		on Broadway and Columbia Streets, 31 lane miles of pavement preservation,		GRANT \$									\$0	
		and 24 lane miles of slurry seals. 2023 program to be similar.		TOTAL \$	ongoing	\$11,600,000	\$12,100,000	\$12,600,000	\$13,100,000	\$13,600,000	\$14,100,000	\$14,600,000	\$91,700,000	
	TRANS-245	Bridge Inspection Program	Ongoing	EXST \$	ongoing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,001	\$350,001	
	TRAIN5-245	*Inlcudes 2022 insepctions for Federal Highways Load Ratings	Ongoing	SFS \$		\$50,000	\$30,000	\$30,000	\$50,000	\$50,000	\$50,000	\$30,001	\$350,001	City-Wide
		Inicuaes 2022 insepctions for rederal highways Load katings		GRANT \$									\$0	City-wide
				TOTAL \$	ongoing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,001	\$350,001	
	TRANS-869	Arterial Street Light Program	Ongoing	EXST \$	ongoing	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,001	\$1,750,001	
	110-007	*Funded with Energy Savings from LED Retrofi	Chigoling	SFS \$		\$230,000	\$250,000	\$230,000	\$230,000	\$230,000	\$230,000	\$230,001	\$0	City-Wide
		Fonded with Energy Suvings from EED Kenon		GRANT \$									\$0 \$0	City-Wide
				TOTAL \$	ongoing	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,001	\$1,750,001	
		I		TOTAL ψ	ongoing	\$230,000	\$250,000	\$230,000	\$230,000	\$230,000	<i>\</i> 230,000	\$230,001	\$1,7 30,001	6-year Totals
				EXST \$	Annually =	\$12,235,000	\$12,385,000	\$12,685,000	\$13,185,000	\$13,685,000	\$14,185,000		EXST \$	\$93,045,002
				SFS \$	Annually =	\$2,270,000	\$1,505,000	\$930,000	\$930,000	\$930,000	\$930,000		SFS \$	\$8,425,000
				GRANT \$	Annually =	\$3,160,000	\$11,980,000	\$1,000,000	\$1,000,000	\$26,000,000	\$0		GRANT \$	\$43,140,000
_				TOTAL \$	Annually =	\$17,665,000	\$25,870,000	\$14,615,000	\$15,115,000	\$40,615,000	\$15,115,000		TOTAL \$	\$144,610,002
	1	Г П П П П П П П П П П П П П П П П П П П												
			<u>Non-City</u>											
		I-5 Interstate Bridge Replacement (unfunded)	Multi-agency	4										
		SR-14 (I-205 to 164th Ave) Widening (funded)	WSDOT	4										
		NE 166th Ave and Fourth Plain Blvd. HAWK Signal	WSDOT	4										
		NE 39th St and I-5 NB Ramp Widening (Funded)	WSDOT	New										
		NE Fourth Plain Blvd. and SR503	WSDOT	New										
		Mill Plain Fiber Network - Downtown to SE 192nd Ave.	C-Tran	4										
		Mill Plain BRT (funded)	C-Tran	4										
	ļ	Highway 99 BRT	C-Tran	New										
		Lower River Road Trail Improvement (unfunded)	Port of Vancouver											



### PARTIALLY FUNDED PROJECTS/PROGRAMS

						2022	2023	2024	2025	2026	2027	2028	-	
s				1	1	2022	2023	2024	2025	2026	2027	2028		-
C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Feb-2022)	Planned Expenditures	6-Year Total	TIF Area old/new						
	PAR	TIALLY FUNDED PROJECTS/PROGR	AMS											
			Arterial Improvements											
56	TRANS-275	NE 137th Ave NE 49th St. to NE Fourth Plain Blvd.	Arterial Improvements	EXST \$		\$0							\$0	
		Design Phase - Funded - Started		SFS \$		\$150,000	\$3,000,000	\$5,000,000					\$8,000,000	Evergreen/Pacific
		Right-of-Way Phase - Funded - Started		GRANT \$		\$1,000,000	\$7,000,000						\$7,000,000	ũ ,
		Construction Phase - Partially Funded - Not started		TOTAL \$	Ś	\$1,150,000	\$10,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$15,000,000	
63	TRANS-444	NE 18th St NE 142nd Ave. to NE 162nd Ave.	Arterial Improvements	EXST \$		\$0					\$0	\$0	\$0	
		Design Phase - Funded - Not started		SFS \$		\$500,000	\$250,000	\$750,000			\$500,000	\$5,000,000	\$6,500,000	Pacific /Cascade
		Right-of-Way Phase - Funded - Not started		GRANT \$		\$0					\$1,000,000	\$4,000,000	\$5,000,000	
		Construction Phase - Funding uncertain - Not started		TOTAL \$	Ś	\$500,000	\$250,000	\$750,000	\$0	\$0	\$1,500,000	\$9,000,000	\$11,500,000	
55	TRANS-527	NE 18th St NE 97th Ave. to NE 107th Ave.	Arterial Improvements	EXST \$									\$0	
		Design Phase - Funded - Started		SFS \$		\$500,000	\$600,000			\$9,000,000			\$9,600,000	Evergreen & E. City/
		Right-of-Way Phase - Funded - Started		GRANT \$		\$385,000	\$250,000			\$4,800,000			\$5,050,000	Pacific & Cascade
		Construction Phase - Funding uncertain - Not started		TOTAL \$	Ś	\$885,000	\$850,000	\$0	\$0	\$13,800,000	\$0	\$0	\$14,650,000	
61	TRANS-531	Jefferson St W. Evergreen to W. Mill Plain Blvd.	Arterial Improvements	EXST \$									\$0	
		Design Phase - Funded - Started		SFS \$		\$500,000	\$500,000		\$1,000,000	\$1,000,000			\$2,500,000	Vancouver/Columbia
		Right-of-Way Phase - Funded - Not started		GRANT \$		\$0			\$3,900,000	\$1,500,000			\$5,400,000	
		Construction Phase - Funding uncertain - Not started		TOTAL \$	Ś	\$500,000	\$500,000	\$0	\$4,900,000	\$2,500,000	\$0	\$0	\$7,900,000	
65	TRANS-870	SE 1st St SE 177th Ave. to SE 192nd Ave.	Arterial Improvements	EXST \$		\$0	\$4,000,000						\$4,000,000	
		Design Phase - funded by developer		SFS \$		\$200,000							\$0	East City/Cascade
		Right-of-Way Phase - Funded by developer		GRANT \$		\$0	\$7,000,000	\$1,000,000					\$8,000,000	
		Construction Phase - Unfunded - Not started		TOTAL \$	Ś	\$200,000	\$11,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$12,000,000	
57	TRANS-898	NE 115th Ave NE 16th St. to NE 18th St.	Arterial Improvements	EXST \$	Developer \$	\$200,000	\$50,000						\$50,000	
		Design Phase - not funded		SFS \$		\$0							\$0	East City/Cascade
		Right-of-Way Phase - Funded by developer		GRANT \$		\$0							\$0	
		Construction Phase - Unfunded - Not started		TOTAL \$	Ś	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
			Signal and Lighting Improvements										\$0	
			Signal and Lighting										\$U	
35	TRANS-851	NE 192nd Avenue & NE 13th Street Intersection Improvements	Improvements	EXST \$	Developer \$	\$25,000	\$35,000						\$35,000	
		Design Phase - Partially Funded		SFS \$		\$0							\$0	East City/Cascade
		Right-of-Way Phase - Unfunded		GRANT \$		\$0							\$0	,,
		Construction Phase - Uunfunded		TOTAL \$	\$0	\$25,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000	
52			Signal and Lighting											
53	TRANS-879	Columbia House Blvd. and Grove St. Signal Upgrade	Improvements	EXST \$	Developer \$	\$0	\$25,000						\$25,000	
		Design Phase - Partially Funded		SFS \$		\$0							\$0	East City/Cascade
		Right-of-Way Phase - Unfunded		GRANT \$		\$0							\$0	
		Construction Phase - Uunfunded		TOTAL \$	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
52			Signal and Lighting											
<i>~1</i>	TRANS-888	NE 192nd Ave. at SR 14 Interchange - Traffic Improvements	Improvements	EXST \$	Developer \$	\$0	\$25,000						\$25,000	
		Design Phase - Partially Funded		SFS \$		\$0							\$0	East City/Cascade
		Right-of-Way Phase - Unfunded		GRANT \$		\$0							\$0	
		Construction Phase - Uunfunded		TOTAL \$	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	



### PARTIALLY FUNDED PROJECTS/PROGRAMS

						2022	2023	2024	2025	2026	2027	2028	-	
S C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Feb-2022)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area old/new
	PAR	TIALLY FUNDED PROJECTS/PROGR	AMS											
			Active Transportation Improvements										\$0	
51	TRANS-740	Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd. Design Phase - Fully funded by citizen group - Started Right-of-Way Phase - Partially Funded Construction Phase - Partially Funded	Active Transportation Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	ę	\$100,000 \$0 \$0 \$100,000	\$500,000 \$500,000 \$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0 \$500,000 \$500,000 \$1,000,000	East City/Cascade
50	TRANS-843	Evergreen Hwy. Pathway - Weber Arboretum to SE 100th Court Design Phase - Funded - Started Right-of-Way Phase - Funded -Started Construction Phase - Unfunded - Not started	Active Transportation Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	Ş	\$100,000 \$0 \$0 \$100,000	\$25,000 \$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000 \$0 \$0 \$25,000	East City/Cascade
			Ongoing										\$0	
	TRANS-421	Pavement Reconstruction Program	Ongoing	EXST \$ SFS \$ GRANT \$ TOTAL \$	ongoing	\$0 \$1,000,000 \$0 \$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0 \$6,000,000 \$0 \$6,000,000	City-wide
	TRANS-844	Multimodal Safety and Accessibility Sub projects will focus on targeted safety improvements, see project sheet for details.	Ongoing	EXST \$ SFS \$ GRANT \$ TOTAL \$	ongoing	\$0 \$1,000,000 \$0 \$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0 \$6,000,000 \$0 \$6,000,000	City-wide
	TRANS-859	Sidewalk Management Program	Ongoing	EXST \$ SFS \$ GRANT \$ TOTAL \$	No SFS \$\$	\$500,000 \$0 \$0 \$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000 \$0 \$0 \$3,000,000	City-wide
			-											6-year Totals
				SFS \$ GRANT \$	Annually = Annually = Annually = Annually =	\$925,000 \$3,850,000 \$1,385,000 \$6,160,000	\$4,660,000 \$6,850,000 \$14,750,000 \$26,260,000	\$500,000 \$7,750,000 \$1,000,000 \$9,250,000	\$500,000 \$3,000,000 \$3,900,000 \$7,400,000	\$500,000 \$12,000,000 \$6,300,000 \$18,800,000	\$500,000 \$2,500,000 \$1,000,000 \$4,000,000	\$500,000 \$7,000,000 \$4,000,000 \$11,500,000	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$7,160,000 \$39,100,000 \$30,950,000 \$77,210,000



### UNFUNDED PROJECTS/PROGRAMS

						2023	<b>→</b>	2028		
R A N K	Project ID	Project Name	Project Type	Phase	Spent to Date - (Feb, 2022)				Scoping Level Estimate	TIF Area old/new
Ē		UNFUNDED PROJECTS/PROGRAMS								
			<u>Arterial</u> Improvements							
	TRANS-274	NE 28th St NE 142nd Ave. to NE 162nd Ave.	Arterial Improvements			,		,	\$10-12 mill	Evergreen/Pacific
	TRANS-279	NE 49th St NE 122nd Ave. to NE 137th Ave.	Arterial	Total	\$0		No Funding	<b>→</b>	\$9-11 mill	Evergreen/Pacific
	TRANS-281	NE 18th St NE 87th Ave. to NE 97th Ave.	Improvements Arterial	Total	\$0		No Funding	$\longrightarrow$	\$14-16 mill	Evergreen & East City/
	TRANS-349	NE 18th St NE 164th Ave. to NE 192nd Ave.	Improvements Arterial	Total	\$0		No Funding	<b>→</b>	\$18-20 mill	Pacific & Cascade Evergreen & East City/
			Improvements	Total	\$0		No Funding	$\longrightarrow$	\$5-6 mill	Pacific & Cascade
		NE 87th Ave./ Lieser Rd. Realignment	Arterial Improvements	Total	\$0		No Funding			Vancouver/Cascade
	TRANS-607	NE 192nd Ave SE 1st St. to NE 18th St.	Arterial Improvements	Total	\$0		No Funding	>	\$20 mill	East City/Cascade
	TRANS-680	Columbia Shores Blvd. at Columbia Way – BNSF Undercrossing Widenin	Arterial Improvements	Total	\$0		No Funding	→	\$25-30 mill	Vancouver/Columbia
	TRANS-712	NE 59th St NE 147th Ave. to NE 162nd Ave.	Arterial Improvements	Total	\$0		No Funding	<b>`</b>	\$7-9 mill	Evergreen/Pacific
	TRANS-716	NE 9th St NE 172nd Ave. to NE 192nd Ave.	Arterial					,	\$10-12 mill	East City/Cascade
-	TRANS-717	NE 182nd Ave SE 1st St. to NE 18th St.	Improvements Arterial	Total	\$0		No Funding	>	\$12-14 mill	East City/Cascade
	TRANS-718	NE 162nd Ave SE 1st St. to NE 9th St.	Improvements Arterial	Total	\$0		No Funding	→	\$11-13 mill	East City/Cascade
-	TRANS-719	NE 112th Ave E. Mill Plain Blvd. to NE 28th St.	Improvements Arterial	Total	\$0		No Funding	$\longrightarrow$	\$2-3 mill	East City/Cascade
	TRANS-825	NE 54th Street - NE 15th Ave. to NE Saint James Rd.	Improvements Arterial	Total	\$0		No Funding	$\longrightarrow$	\$14 mill	Vancouver/Columbia
			Improvements	Total	\$0	←	No Funding	$\longrightarrow$		,
		NE 104th Avenue - SE Mill Plain Blvd. to NE 14th Street	Arterial Improvements	Total	\$0		No Funding	<b>→</b>	\$10-12 mill	East City/Cascade
	TRANS-827	NE 104th Avenue - NE 14th Street to NE 18th Street	Arterial Improvements	Total	\$0		No Funding	→	\$10-12 mill	East City/Cascade
	TRANS-847	SE 164th Avenue and SE Mill Plain Blvd. Intersection Improvements	Arterial Improvements	Total	\$0		No Funding		\$.5 mill	East City/Cascade
	TRANS-883	NW 32nd Ave./Lower River Rd. Roundabout	Arterial Improvements	PSE Total	\$0 \$0		No Funding		\$2 mil	Vancouver/Columbia
	TRANS-884	NW 32nd Avenue - Lower River Rd. to NW 61st St.	Arterial	PSE	\$0				\$64 mil	Vancouver/Columbia
	TRANS-885	NW 32nd Ave./Fruit Valley Rd.	Improvements Arterial	Total PSE	\$0 \$0		No Funding	<b>→</b>	\$49 mil	Vancouver/Columbia
_	TRANS-886	Fruit Valley Rd Burnt Bridge Creek to NW 78th St.	Improvements Arterial	Total PSE	\$0 \$0		No Funding	$\longrightarrow$	\$10 mil	Vancouver/Columbia
	TRANS-887	NW 78 <sup>th</sup> Street/Fruit Valley Rd./NW Lakeshore Ave Roundabout	Improvements Arterial	Total PSE	\$0 \$0		No Funding	<b>→</b>	\$2 mil	Vancouver/Columbia
	TRANS-891	E. Mill Plain - Boise Ave. to N. Andresen Rd.	Improvements Arterial	Total PSE	\$0 \$0		No Funding	$\longrightarrow$	\$10 mil	Vancouver/Columbia/Cascade
			Improvements	Total	\$0		No Funding	<b></b>		
		MacArthur Boulevard - E. Mill Plain Blvd. to N. Andresen Rd.	Arterial Improvements	PSE Total	\$0 \$0		No Funding	<b>&gt;</b>	\$15 mil	Vancouver/Columbia/Cascade
	TRANS-893	N. Devine Rd E. Mill Plain Blvd. to MacArthur Blvd.	Arterial Improvements	PSE Total	\$0 \$0		No Funding	<b>&gt;</b>	\$4 mil	Vancouver/Columbia/Cascade
	TRANS-894	N Andresen Rd E. Mill Plain Blvd. to Highland Dr.	Arterial Improvements	PSE Total	\$0 \$0		No Funding	<b>&gt;</b>	\$10 mil	Vancouver/Columbia/Cascade
	TRANS-907	NE 124th Ave NE 28th St to NE 39th St.	Arterial Improvements	PSE Total	\$0 \$0		No Funding		\$10 mil	East City/Cascade
	TRANS-911	NE Padden Expressway and NE Andresen Rd. Intersection Improvements	Arterial Improvements	PSE	\$0 \$0			, ,	\$10 mil	East City/Cascade
new			Signal and Lighting	<u>Total</u>	<u>\$0</u>		No Funding	<b>/</b>		
	TRANS-363	SE 136th Ave. at SE 7th St.	Improvements Signal and Lighting	PSE	\$0				\$0.2-0.5 mill	East City/Cascade
$\square$			Signal and Lighting Improvements	Total	\$0		No Funding	$\longrightarrow$		.,
	TRANS-603	MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection	Signal and Lighting Improvements	PSE Total	\$0 \$0		No Funding	$\longrightarrow$	\$3.5 mill	Vancouver/Columbia
	TRANS-722	St Johns Blvd. and NE 68th St.	Signal and Lighting Improvements	PSE Total	\$0 \$0		No Funding	<u>&gt;</u>	\$0.5-1 mill	Vancouver/Columbia
T	TRANS-723	SE 20th St. and SE 176th Ave.	Signal and Lighting Improvements	PSE Total	\$0 \$0		No Funding		\$0.5-1 mill	East City/Cascade
	TRANS-746	SE McGillivray Blvd. and SE 166th Ave.	Signal and Lighting Improvements	PSE Total	\$0 \$0	`	No Funding	`	\$.1M	East City/Cascade
	TRANS-818	NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.	Signal and Lighting	PSE	\$0				\$1-2 mill	Evergreen/Pacific
	TRANS-819	NW Fruit Valley Rd. at La Frambois Rd.	Improvements Signal and Lighting	Total PSE	\$0 \$0		No Funding	$\longrightarrow$	\$0.5-1 mill	Vancouver/Columbia
-	TRANS-839	NE 152nd Ave. and NE Fourth Plain Blvd. Signal	Improvements Signal and Lighting	Total PSE	\$0 \$0		No Funding	$\longrightarrow$	\$0.5-1 mill	Evergreen/Pacific
-		SE 164th Avenue and SE 12th Street Intersection Improvements	Improvements Signal and Lighting	Total PSE	\$0 \$0		No Funding	$\longrightarrow$	\$0.5-1 mill	East City/Cascade
-		·	Improvements	Total	\$0		No Funding	$\longrightarrow$		
		NE 18th Street and NE 172nd Avenue Intersection Improvements	Signal and Lighting Improvements	PSE Total	\$0 \$0		No Funding	$\longrightarrow$	\$0.3-0.5 mill	East City/Cascade
	TRANS-867	NE 162nd Avenue and NE 34th Street Signal	Signal and Lighting Improvements	PSE Total	\$0 \$0		No Funding	<u> </u>	\$0.3-0.5 mill	Citywide
	TRANS-868	St. Johns Blvd. and Fort Vancouver Way Intersection Improvements	Signal and Lighting Improvements	PSE Total	\$0 \$0		No Funding		\$0.3-0.5 mill	Citywide



### UNFUNDED PROJECTS/PROGRAMS

						2023		2028		
R A N K	Project ID	Project Name	Project Type	Phase	Spent to Date - (Feb, 2022)				Scoping Level Estimate	TIF Area old/new
		UNFUNDED PROJECTS/PROGRAMS								
	TRANS-880	McGillivray and Village Loop Drive Intersection Improvements	Signal and Lighting	PSE	\$0				\$0.3-0.5 mill	East City/Cascade
			Improvements	Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-895	MacArthur Blvd. at N. Devine Rd. Roundabout	Signal and Lighting	PSE	\$0				\$1 - 1.5 mil	Vancouver/Columbia/Cascade
			Improvements	Total	\$0	↓	No Funding	$\longrightarrow$		
	TRANS-896	MacArthur Blvd. at N. Andresen Rd. Roundabout	Signal and Lighting	PSE	\$0				\$1 - 1.5 mil	Vancouver/Columbia/Cascade
			Improvements	Total	\$0		No Funding	$\longrightarrow$		
		<u>A</u>	ctive Transportati	<u>on</u>						
	TRANS-741	Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.	Active Transportation	PSE	\$0				\$7 mill	East City/Cascade
			Xente Transportation	Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-742	Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits	Active Transportation	PSE	\$0				\$7 mill	East City/Cascade
			, lenvo in ansportation	Total	\$0	←	No Funding	$\longrightarrow$		
	TRANS-857	SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Road	Active Transportation	PSE	\$0				\$1-2 mill	Evergreen/Pacific
				Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-858	Citywide Transportation Demand Management Program	Active Transportation	PSE	\$0				\$.5 mil	Vancouver/Columbia
			, lenvo mansportanon	Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-861	Westside Bike Mobility - TRANS-904 implements portions of this project	Active Transportation	PSE	\$0				\$.75 mil	Vancouver/Columbia
			Xente Transportation	Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-873	Main St. Safety Improvement Project - N. 39th St to Hazel Dell Ave.	Active Transportation	PSE	\$0				\$.75 mil	Vancouver/Columbia
			Xente Transportation	Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-882	MacArthur Blvd. and E. Mill Plain Blvd. Multimodal Improvements	Active Transportation	PSE	\$0				\$.5 mil	East City/Cascade
			, lenvo mansportanon	Total	\$0		No Funding	$\longrightarrow$		
	TRANS-890	NE Fourth Plain Blvd. and Grand Blvd Pedestrian Improvement SW	Active Transportation	PSE	\$0				\$.7 mil	Vancouver/Columbia
		Corner		Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-903	NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.	Active Transportation	PSE	\$0				\$.5 mil	East City/Cascade
				Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-905	Amtrak Multimodal Access	Active Transportation	PSE	\$0				\$10 mil	Vancouver/Columbia
				Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
	TRANS-910	Hazel Dell Ave./BBC Trail Crossing	Active Transportation	PSE	\$0				\$1 mil	Vancouver/Columbia
new				Total	\$0	$\leftarrow$	No Funding	$\longrightarrow$		
			<u>Other</u>							
	TRANS-836	E. Evergreen Blvd. Bridge over S. Blandford Dr.	Safety	PSE	\$0				\$15-20 mill	Vancouver/Columbia
				Total	\$0		No Funding	$\longrightarrow$		
	TRANS-838	Evergreen Highway Pavement Project	Reconstruction	PSE	\$0				\$40-50 mill	East City/Cascade
				Total	\$0	<	No Funding	$\rightarrow$		

City of Vancouver Transportation Improvement Program 2023-2028