

The background of the slide features a photograph of Vancouver City Hall on the left, a modern building with a curved facade and large glass windows. The words "VANCOUVER CITY HALL" are visible on the building's facade. On the right side, there are vibrant pink and purple flowers in the foreground, slightly out of focus. A semi-transparent dark grey horizontal band is overlaid across the middle of the image, containing the main title and date.

Transportation and Mobility Commission

2023-2028 Transportation Improvement Program

February 1, 2022

CITY OF
Vancouver
WASHINGTON

Chris Malone

Public Works Finance and Asset Manager
Department of Public Works

Presentation overview

- Transportation Improvement Program (TIP) refresher
- Review transportation project pipeline
- Review proposed updates for the 2023-2028 Transportation Improvement Program (TIP)
- Review possible revisions for future TIP updates
- Review next steps

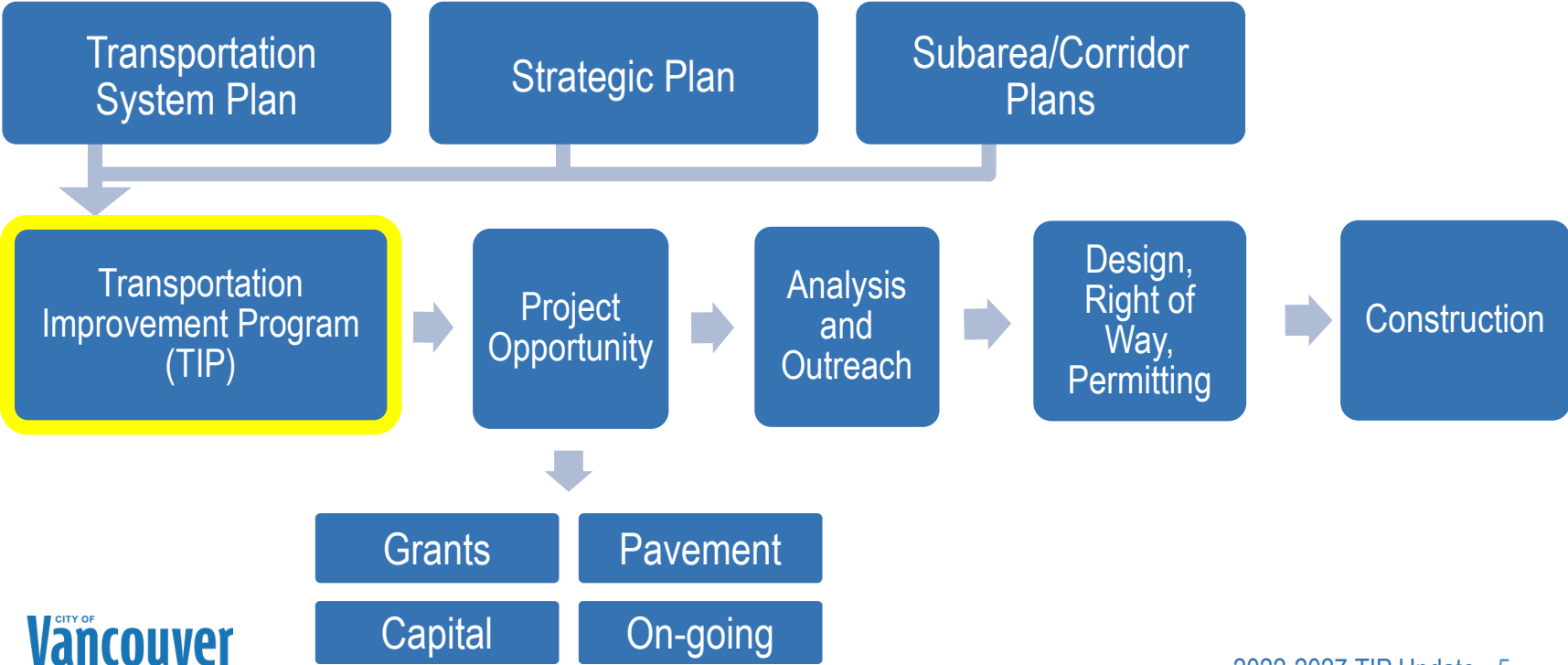
Presentation purpose

- Second touch point with the TMC for the 2023-2028 annual TIP update
- Feedback from TMC for consideration and staff review moving the TIP from first draft to final draft

Transportation Improvement Program (TIP)

- Each year the City of Vancouver prepares a Six-Year Transportation Improvement Program (TIP). We're currently updating it for 2023-28.
- Per Washington law, the TIP document is updated annually, with final City Council approval required before July 1 of each year.
- The TMC is the primary citizen oversight committee responsible for reviewing and making recommendations on the TIP.
- Each annual update of the TIP includes a funded, partially funded and unfunded list.
- The TIP divides projects into different categories including arterial improvements; active transportation; signal and lighting improvements; and ongoing.

TIP project pipeline



Review 2023-2028 TIP Updates

- Change “multimodal” category to “active transportation”.
- Change “capacity” category to “arterial improvements”.
- Change “traffic” category to “signal and lighting improvements”.
- Updated the scoring criteria for social equity to match the updated vulnerability index map.
- Transit is now included in the scoring criteria for congestion management.

Review 2023-2028 TIP Updates (cont.)

- Pedestrian and bicycle improvements now have a graduated scale in the scoring criteria for active transportation (0-100 lineal feet; 100-500 lineal feet; greater than 500 lineal feet).
- Confirmed that multi-use path is included in project description for 18th Street project.
- Will add text indicating that there is a large backlog of unfunded projects.
- Included a member from the Regional Transportation Council (RTC) to help score projects.

Outreach: Updated Online Dashboard



6 Year COV Utilities Improvement Program (TIP & CIP)

The City's ongoing progress toward ensuring a sound, financially sustainable Utility that will serve as a legacy for many generations to come



Select by Filters

Filter by Program/Utility

- Sanitary Sewer
- Sewer Connection Incentive Program (SCIP)
- Surface Water
- Transportation
- Water

Filter by Neighborhood

None

Filter by Year

No categories selected

Use the filters above to filter projects by program, project type or by neighborhood. On the Map, from the the top right corner, click the Home button to zoom to the full extent or click on the Basemap button to view other background maps.



Powered by Esri

Projects Map

How to Guide

Vulnerability Index Guide

188

Site Specific Projects

Marine Park Solids Conveyance Feasibility Study | SS-156
Sanitary Sewer [Treatment] | Est. Cost **\$400,000**
Est. Start Const 2021

17th St. to McLoughlin, "F" St. to I-5 (D-3) | WTR-115
Water [Distribution] | Est. Cost **\$150,000**
Est. Start Const 2022

Projects sorted by name > utility type. Only select 1 project from both lists

32

Citywide Projects

Annual Arterial Street Light Program | TRANS-869
Transportation [Signal & Lighting Improvements] | Est. Cost **\$**
Est. Start Const

Bridge Inspection Program | TRANS-245

Projects sorted by name > utility type. Only select 1 project from both lists

Adopted 2022-2027 TIP | Resolution

Total Number of Projects/Programs

220

Filtered Projects - 220

◀ 1 of 50 ▶

Project Summary

Project ID: **TRANS-869**
Program Type: **Transportation**
Project Type: **Signal & Lighting Improvements**
Status: **On Hold**

Total Project **\$**
Cost (Est.):
Start Const (Est.):

Project Description

The **Annual Arterial Street Light Program** project will
If available a 0. complete contact from (604) 273-2200
220

Public Outreach

- Online dashboard now available for reviewing all projects listed in the Transportation Improvement Program (also includes all utility projects included in the City's 6-Year Capital Improvement Program) www.cityofvancouver.us/tip
- Currently working to integrate the Vulnerability Index so that community members can easily see which projects are located in and near socially vulnerable areas
- Additional Targeted outreach to community-based organizations and partners serving historically excluded and underrepresented communities
- Outreach through all City channels- including neighborhood associations, newsletters, social media, etc.- in addition to TMC and Council processes

Project Updates for 2023-2028 TIP

<u>Projects Added:</u>	<u>TIP ID:</u>	<u>Project Type:</u>	<u>Comments:</u>
Hazel Dell Ave./BBC Trail Crossing	TRANS-910	Active Transportation	New safety project added to Unfunded List
NE Padden Expressway and NE Andresen Rd. Intersection Improvements	TRANS-911	Signal and Lighting	New safety project added to Unfunded List
<u>Projects Removed:</u>	<u>TIP ID:</u>	<u>Project Type:</u>	<u>Comments:</u>
Columbia St. and W. 13 th St. Intersection	TRANS-865	Signal and Lighting	Project completed in 2021
Mill Plain Arrival on Greet	TRANS-877	Signal and Lighting	Project completed in 2021
E. 5 th St Improvements – Ft. Vancouver Way to Reserve St.	TRANS-874	Active Transportation	Project completed in 2022
Columbia St. Safety and Mobility Project	TRANS-904	Active transportation	Project completed in 2022

Project Updates for 2023-2028 TIP cont.

<u>Other Changes:</u>	<u>TIP ID:</u>	<u>Project Type:</u>	<u>Comments:</u>
NE Fourth Plain Blvd – SB NE Andresen Rd	TRANS-906	Arterial Improvement	Project moved from Partially Funded to Fully Funded
W. Fourth Plain Blvd. and Franklin St. Improvements	TRANS- 866	Signal and Lighting	Project moved from Unfunded to Funded
Annual Arterial Street Light Program	TRANS-869	Signal and Lighting	Project moved from Unfunded to Funded
McGillivray and Village Loop Drive New Signal	TRANS-880	Signal and Lighting	Project renamed to McGillivray and Village Loop Drive Intersection Improvements
E. Fourth Plain Blvd. – Ft. Vancouver Way to NE Andresen Rd.	TRANS-258	Active Transportation	Project moved from Unfunded to Funded
Main St.- 5 th St to 15 th St	TRANS-495	Active Transportation	Project moved from Unfunded to Funded
SE 10 th St. Sidewalks – SE 98th Ave. to SE Ellsworth Rd.	TRANS-857	Active Transportation	Project limits revised in cut sheet for sidewalk from Ellsworth to I-205
NE 68 th St Sidewalk	TRANS-878	Active Transportation	Project moved from Partially Funded to Fully Funded

Reviewing Additional Revisions for Future TIP Updates

The following items require additional analysis and will be assessed as part of the ongoing Transportation System Plan (TSP) update and possibly included in the 2024-2029 TIP.

- Factor project costs into the scoring criteria.
- Include level of stress into the scoring criteria.
- Include climate action plan into the scoring criteria.

Next Steps for 2023-2028 TIP update

- TMC review and recommendation on 2023-2028 Transportation Improvement Program
- Meet with TMC to review changes and updates and action on formal recommendation to Council



Questions and Discussion

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CITY HALL

CITY OF
Vancouver
WASHINGTON

Chris Malone

PW Finance and Asset Manager

360-487-7711

Chris.malone@cityofvancouver.us