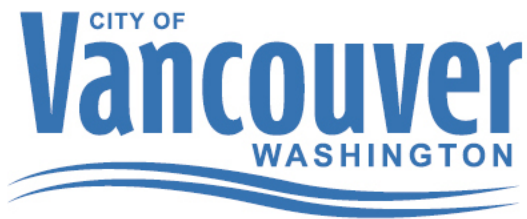




2023-2024 Multimodal Work Plan

Transportation and Mobility Commission Workshop
September 6, 2022



Rebecca Kennedy, Deputy Director, CDD
Ryan Lopossa, Streets & Transportation Manager, PW

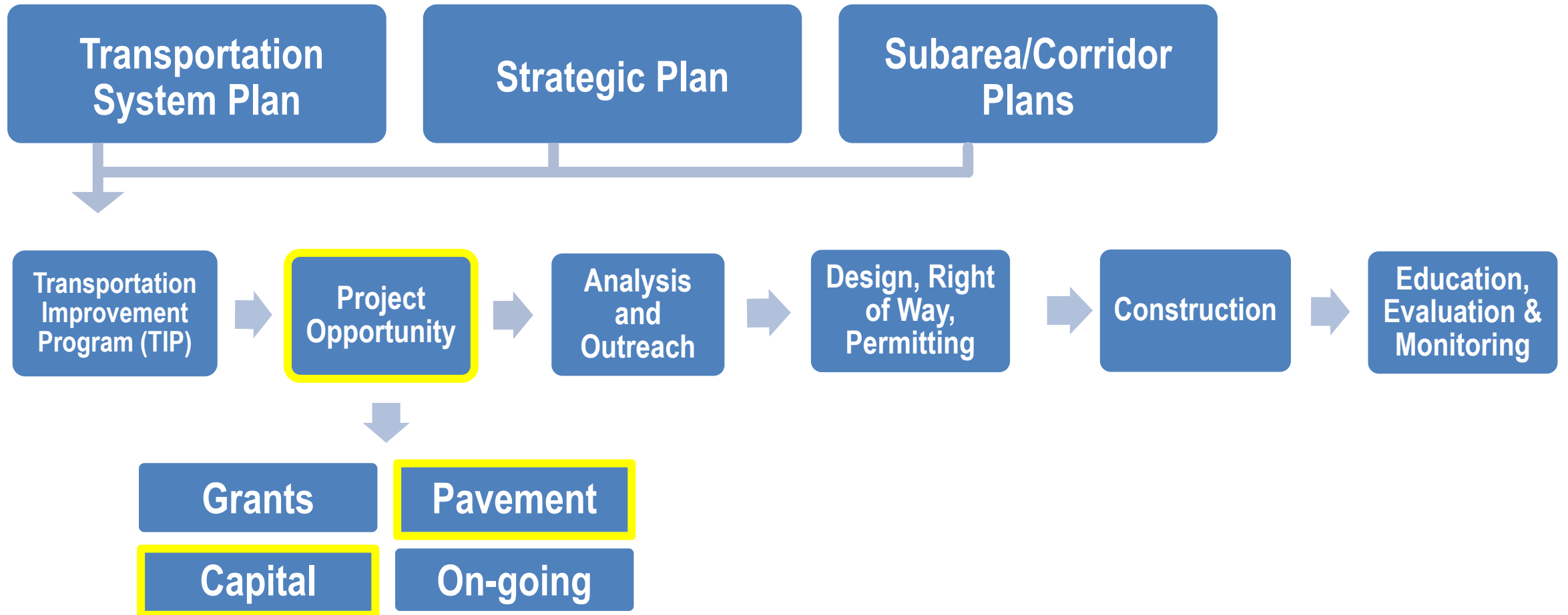
Agenda

Provide an overview of 2023-24 multimodal work plan items, including:

- Complete Streets and bike/small mobility planning projects submitted for funding through the budget process
- Projects slated for construction
- Projects TBD pending grant funding
- Projects programmed for evaluation or monitoring



Transportation Project Pipeline



Project Phasing



**Planning and
Conceptual Design
Phase**



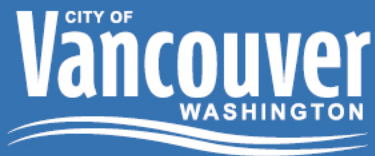
**Right of Way and
Construction
Phase**



**Education,
Evaluation &
Monitoring Phase**

Planning and Conceptual Design Phase

* Includes projects that are underway but will continue in the next biennium, as well as new projects that will begin in the next biennium if resources are allocated through the budget process



Projects already underway that will continue in next 2023-24 biennium:

- NE 112th: Chkalov to SR-500
- McGillivray: Chkalov to 164th
- Upper Main: Fourth Plain to City Limits
- Phase II Fourth Plain Safety & Mobility Project: Ft. Vancouver Way to Andresen

Projects planned and/or submitted for funding through 2023-24 biennial budget process:

- St. Johns/St. James Couplet
- 33rd Street- F Street to P Street
- 29th Street Bikeway- Kauffman to Neals Lane
- TBD Multimodal infrastructure associated with Interstate Bridge Replacement Program

Right of Way & Construction Phase

* Includes large capital projects that have multimodal components as well as complete streets and other multimodal access and safety projects

- Fourth Plain pedestrian crossing enhancements (2023)
- Phase I Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023)
- SE 34th Street Safety & Mobility Project (2023)
- NE 137th Ave- NE 49th to NE Fourth Plain (2023)
- Mill Plain mobility improvements between Brandt and MacArthur (2024)
- Jefferson Street Improvements- Evergreen to Mill Plain (2024)
- Phase II Fourth Plain Safety & Mobility Project- Ft. Vancouver Way to Andresen (2024)
- SE First Street Urban Upgrade- 177th to 192nd (Construction 2023-2024)
- 18th Street Arterial Connection – NE 97th to NE 18th (2023-2024 ROW; Construction 2025)

Grant Contingent Projects- both Planning & Design and/or Construction

Potential 23-24 Planning/Design or Construction projects if grant applications successful:

- Hazel Dell Ave/Burnt Bridge Creek Trail Crossing
- Walnut Grove Elementary Safe Routes to School improvements
- Image Elementary Safe Routes to School improvements
- Additional improvements on Fourth Plain Blvd. including improved crossings and connections to transit

**Schedules for all these projects TBD pending successful grant applications*

Education, Evaluation & Monitoring

- The City of Vancouver Complete Streets policy requires post implementation of all projects
- COV evaluation criteria requires a full year of evaluation representing all weather conditions and a range of travel times

Projects scheduled for post-implementation evaluation in the 2023-2024 Biennium:

- Finalize E. McLoughlin Corridor Safety and Mobility Project evaluation (delayed due to COVID)
- Columbia Mobility Project
- SE 34th Street Safety & Mobility Project
- Phase I Fourth Plain and Ft. Vancouver Way Safety & Mobility Project
- Mobility elements of Mill Plain Freight Improvement Project developed collaboratively with WSDOT

Next Steps

- Council to adopt 2023-24 biennial budget in late November
- Ongoing TMC review of current and forthcoming planning phase projects
- TMC review of project evaluations as completed
- Ongoing programmatic investments in mobility infrastructure and supporting grant and other funding requests
- Full updated project lists as part of TSP Update



Thank You!

Questions & Discussion

