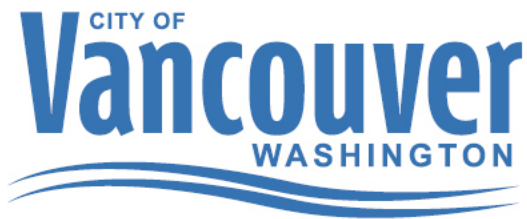




Transportation and Mobility Commission
2024-2029 Transportation Improvement Program
March 7, 2023



Chris Malone

Public Works Finance and Asset Manager
Department of Public Works

Agenda

- Transportation Improvement Program (TIP) refresher
- Review feedback from the Transportation and Mobility Commission (TMC)
- Review updates for this year's TIP 2024-2029
- Review project prioritization for TIP
- Review public outreach for TIP
- Next steps



Presentation Purpose

- Second workshop for the 2024-2029 TIP update .
- Feedback from TMC on 3rd draft of the TIP for consideration and staff review, in advance of final TIP document.

Transportation Improvement Program (TIP)

- Each year the City prepares a Six-Year Transportation Improvement Program (TIP)- current update is for 2024-2029.
- The TIP is the City's detailed transportation improvement work program
 - Includes detailed project descriptions and the funding status for each project
- Per Washington law, the TIP document is updated annually, with final City Council approval required before July 1 of each year.
- The Transportation and Mobility Commission is the primary citizen oversight committee responsible for reviewing and making recommendations on the TIP.

Transportation Improvement Program continued

- The TIP includes a funded, partially funded and unfunded list of projects.
- Within each project list, there are different categories of projects including arterial improvements, signal and lighting improvements, active transportation improvements, and ongoing programs
- Projects listed in the TIP include:
 - Major street, mobility lane, pedestrian and traffic signal improvements identified through in the Transportation System Plan, the City's Strategic Plan, the 20-year Capital Facilities Plan, and via community engagement and feedback.
 - Future changes to public infrastructure identified through corridor, district and subarea planning studies.
 - Projects that are funded with State and/or Federal grants are required to be included in the TIP.

November feedback from the TMC

- Add how a project originated in the detail sheets.
- Add contact information to the detail sheets.
- Reevaluate upgrading NE 18th Street to a minor arterial.

Changes for 2024-2029 TIP

- Included public comments and responses to each comment (starting on page 13).
- Included information about project implementation (page 31).
- Included information about the interim prioritization/scoring process (starting on page 33).
- Updated the TIP changes document (starting on page 36).
- Updated the project lists including updated project scores (starting on page 40).
- Added contact information for questions about the detail sheets (page 47).
- Updated the detail sheets including how the project originated (starting on page 48).
- No proposed changes to the arterial map this year (page 159). Map will be updated next year based on recommendations from the Transportation System Plan (TSP).

Interim TIP prioritization includes:

- Safety = Transportation System Safety Analysis (TSSA);
- Equity = equity index map;
- Active transportation = bike/ped route map;
- Climate = NEPA/SEPA mitigations;
- Asset Management = address failing infrastructure;
- Economic development = arterial/sub-area plan maps;
- Congestion = concurrency/transit/freight routes;
- Viability = grant funding/coordination with other agencies.

Note: This is the last year we anticipate using the interim ranking system; as part of the TSP update process, Council has endorsed a new prioritization system for future TIPs.

Interim TIP prioritization scores:

Arterial Improvements		
Proj ID	Project Name	SCORES
TRANS-607	NE 192nd Ave - SE 1st St. to NE 18th St.	66
TRANS-870	SE 1st St. - SE 177th Ave to SE 192nd Ave	65
TRANS-444	NE 18th St. - NE 142nd Ave to NE 162nd Ave	63
TRANS-527	NE 18th St. - NE 97th Ave to NE 107th Ave	63
TRANS-531	Jefferson St. - W. Evergreen to W. Mill Plain Blvd.	61
TRANS-898	NE 115th Ave - NE 16th St. to NE 18th St.	57
TRANS-275	NE 137th Ave - NE 49th St. to NE Fourth Plain Blvd.	56
TRANS-906	NE Andresen Rd. and NE Fourth Plain Blvd. Intersection Improvements	48

Active Transportation Improvements		
Proj ID	Project Name	SCORES
TRANS-921	NE 112th Ave Complete Street Project - Chkalov Dr. to Fourth Plain Blvd.	71
TRANS-924	St. Johns/St. James Complete Street Project - Fourth Plain to City Limits	71
TRANS-917	MacArthur/Mill Plain Complete Street Improvements	69
TRANS-943	Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park	67
TRANS-944	Heights Grand Loop - Devine Rd. to MacArthur Blvd.	67
TRANS-878	NE 68th St. Sidewalk	63
TRANS-495	Main St. Reconstruction - 5th St. to 15th St.	61
TRANS-899	NE Fourth Plain Blvd. - Enhanced Pedestrian Crossings	59
TRANS-918	SE 18th St. and Burnt Bridge Creek Pedestrian Crossing	57
TRANS-920	McGillivray Complete Street Project - Chkalov Dr. to Village Lp.	57
TRANS-873	Main St. Safety/Mobility Improvement Project - Fourth Plain Blvd. to City Limits	57
TRANS-910	NE Hazel Dell Ave/BBC Trail Crossing	57
TRANS-919	SE 34th St. Complete Street Project - 162nd Ave to 192nd Ave	56
TRANS-923	E 29th St. Complete Street Project - Kauffman Ave to Neals Ln.	56
TRANS-922	E 33rd St. Complete Street Project - Main St. to P St.	52
TRANS-740	Evergreen Highway Pathway - SE Chelsea Ave to SE Image Rd.	51
TRANS-843	Evergreen Highway Pathway - Weber Arboretum to SE 100th Ct.	50
TRANS-889	SE 18th St. and N Devine ADA Improvements	50

Signal and Lighting Improvements		
Proj ID	Project Name	SCORES
TRANS-866	W. Fourth Plain and Franklin Intersection Improvements	57
TRANS-839	NE 152nd Ave and NE Fourth Plain Blvd. Signal	56
TRANS-879	Columbia House Blvd. & Grove St. Signal Upgrade	53
TRANS-888	SE 192nd Ave SR 14 Interchange Improvements	52
TRANS-908	SE Mill Plain - Chaklov to SE 184th Ave Fiber Removal	42
TRANS-851	NE 192nd Ave and NE 13th St. Intersection Improvements	35

Public outreach

- Most TIP projects come out of past planning efforts that include community engagement; adding this information to cut sheets to make it clearer what past engagement is informing the TIP.
- Online dashboard available for reviewing all projects listed in the Transportation Improvement Program (also includes all utility projects included in the City's 6-Year Capital Improvement Program) www.cityofvancouver.us/tip.
- Outreach through all City channels- including neighborhood associations, NTSA, newsletters, social media, Be Heard, etc.- in addition to TMC and Council processes.

Proposed schedule for 2024-2029 TIP update

May 2, 2023

- Provide TMC with final draft of TIP document
- Meet with TMC to review changes and updates and action on formal recommendation to Council

June, 2023

- June 5th - workshop to share TIP updates with Council
- June 26th - City Council considers adoption of the 2024-2029 TIP

Thank You

To learn more, visit www.cityofvancouver.us/tip

