MEMORANDUM OF UNDERSTANDING 2022 Market Study Implementation

2022 Market Study Implementation with AFSCME

This Memorandum of Understanding ("MOU") is made between the City of Vancouver ("City") and the AFSCME, Local 307VC ("Union").

Background:

In 2022 the City completed a full market study for all classifications across the organization including the AFSCME represented Classifications contained in Appendix A of the collective bargaining agreement.

The market study showed upward movement in some classifications from one to four salary ranges. Additionally, some classification titles were updated as a part of the study to create uniformity in titling. Through the biennial budget process for the 2023-2024, new classifications were added and/or reclassified.

THEREFORE, the City and the Union met to review the recommended changes to each affected classification and have come to a conclusion that is agreeable and satisfactory to all parties.

WHEREBY the parties agree as follows:

Agreement:

- 1. This agreement is non-precedent setting and evidence of this agreement cannot be used in any current or future disputes between the parties, including, but not limited to, contract negotiations.
- 2. The classifications in the attached salary schedule with track changes will be placed in respective pay ranges in the AFSCME salary schedule effective January 1, 2023.
- 3. Classifications with new titles in the attached salary schedule with track changes will be updated in the AFSCME salary schedule effective January 1, 2023.
- 4. Members in classifications being moved upward in the ranges will be adjusted in accordance with the instructions outlined in the attached Instructions for Implementation of the Market Adjustment.
- 5. This Memorandum of Understanding will sunset on December 31, 2024 or until such time as a successor collective bargaining agreement is reached, whichever is later, as this amendment will be incorporated into the successor collective bargaining agreement.

Dated this	7th	day of	December	2022
174150111115	/	uav oi	December	. 2022

For the Employer:

— Docusigned by:

LISA JAKACH

Lisa Takach, HR Director

For the Union:

-DocuSigned by:

Eddie Allan

Eddie Allen, Deputy Director of Washington State

DocuSigned by:

Dave McGrath

Dave McGrath, President

Attachments:

AFSCME 2023 Pay Ranges with track changes Instructions for Implementation of the Market Adjustment

		ļ	٩FS	CME 202	23	Pay Rang	es									
Range Number		Step 1		Step 2		Step 3		Step 4		Step 5		Step 6		Step 7		Step 8
1	\$	3,301	\$	3,417	\$	3,537	\$	3,662	\$	3,789	\$	3,922	\$	4,058	\$	4,220
2	\$	3,385	\$	3,504	\$	3,625	\$	3,752	\$	3,882	\$	4,020	\$	4,160	\$	4,326
3	\$	3,468	\$	3,591	\$	3,717	\$	3,847	\$	3,981	\$	4,119	\$	4,264	\$	4,434
Recreation Coordinator A																
4	\$	3,556	\$	3,680	\$	3,808	\$	3,942	\$	4,080	\$	4,223	\$	4,371	\$	4,546
5	\$	3,643	\$	3,771	\$	3,904	\$	4,040	\$	4,181	\$	4,328	\$	4,478	\$	4,658
6 Warehouse Worker	\$	3,736	\$	3,867	\$	4,001	\$	4,143	\$	4,287	\$	4,436	\$	4,592	\$	4,775
Recreation Specialist	\$	3,829	\$	3,963	\$	4,102	\$	4,244	\$	4,395	Ś	4,548	\$	4,706	\$	4,894
		,		,		,	•	,		,	•	•		,	<u> </u>	
8	\$	3,925	\$	4,061	\$	4,205	\$	4,351	\$	4,502	\$	4,661	\$	4,824	\$	5,018
9 Warehouse Technician Legal Secretary	\$	4,023	\$	4,164	\$	4,310	\$	4,460	\$	4,614	\$	4,777	\$	4,945	\$	5,144
10	\$	4,123	\$	4,267	\$	4,416	\$	4,572	\$	4,732	\$	4,898	\$	5,068	\$	5,27
Maintenance Worker I Maintenance Worker																
11	\$	4,227	\$	4,374	\$	4,526	\$	4,684	\$	4,850	\$	5,020	\$	5,196	\$	5,402

12		\$ 4,333	\$ 4,484	\$ 4,640	\$	4,802	\$	4,971	\$ 5,146	\$ 5,325	\$ 5,538
	Facilities Maintenance Specialist I										
	Facilities Maintenance Specialist										
	Legal Secretary										
13		\$ 4,440	\$ 4,596	\$ 4,757	\$	4,923	\$	5,095	\$ 5,273	\$ 5,457	\$ 5,677
	Maintenance Worker II										
	Senior Maintenance Worker										
	Warehouse Technician										
	Recreation Specialist B										
	Utility Locator										
14		\$ 4,551	\$ 4,709	\$ 4,876	\$	5,045	\$	5,222	\$ 5,406	\$ 5,595	\$ 5,819
	Street Light Technician I										
15		\$ 4,664	\$ 4,829	\$ 4,996	\$	5,171	\$	5,352	\$ 5,541	\$ 5,734	\$ 5,962
	Senior Recreation Specialist				•		•				
16		\$ 4,781	\$ 4,949	\$ 5,122	\$	5,301	\$	5,486	\$ 5,679	\$ 5,878	\$ 6,114
	Water Quality Assistant										
	Water System Operator										
17		\$ 4,903	\$ 5,073	\$ 5,251	\$	5,435	\$	5,623	\$ 5,823	\$ 6,024	\$ 6,265
	Chemical Specialist										
	Inspector										
	Maintenance Specialist										
	Grounds Maintenance Specialist										
	Senior Grounds Maintenance Specialist										
	Warehouse Specialist										
	Street Light Technician										
18		\$ 5,024	\$ 5,201	\$ 5,382	\$	5,569	\$	5,766	\$ 5,964	\$ 6,174	\$ 6,423
	Building Repair Specialist										
	Facilities Maintenance Specialist II										
	Senior Facilities Maintenance Specialist										
	Water System Operator										

19		\$	5,150	\$	5,329	\$	5,514	\$	5,710	\$	5,907	\$	6,116	\$	6,330	\$	6,582
	Administrative Assistant			-	·		·						<u> </u>		<u> </u>	-	
	Lead Maintenance Worker																
	Lead Utility Locator																
	Legal Assistant																
	Program Coordinator (Law)																
	Utility Maintenance Mechanic																
	Utility Specialist Water Quality Technician																
	water Quarty recrimician																
20		\$	5,277	\$	5,462	\$	5,654	\$	5,851	\$	6,057	\$	6,268	\$	6,488	\$	6,748
	Street Light Technician II																
21		\$	5,410	\$	5,599	\$	5,795	\$	5,999	\$	6,209	\$	6,425	\$	6,649	\$	6 016
21	Paralegal	Þ	5,410	Þ	5,533	Þ	5,/95	Ą	5,999	ې	6,209	Þ	0,425	٠	0,049	Ş	6,916
	Rehabilitation Specialist																
	Housing Rehabilitation Specialist																
	Environmental Inspector																
	Program Coordinator (Law)																
22		1				1											
22	Motor Treatment Blant On author	\$	5,545	\$	5,739	\$	5,942	\$	6,146	\$	6,364	\$	6,585	\$	6,816	\$	7,090
	Water Treatment Plant Operator Utility Locate Coordinator																
	Othicy Locate Coordinator																
23		\$	5,684	\$	5,884	\$	6,088	\$	6,301	\$	6,521	\$	6,751	\$	6,988	\$	7,266
	Recreation Coordinator C																
	Recreation Coordinator																
	Traffic Signal Technician																
	Senior Street Light Technician																
24		\$	5,827	\$	6,030	\$	6,241	\$	6,459	\$	6,686	\$	6,920	\$	7,161	\$	7,447
	Water Quality Coordinator	7	J,JE!	7	0,000	7	· ,=	7	0, .00	7	3,000	7	0,320	Υ	,,101	7	-,.41
	Paralegal					_		_		_	_	_					
-																	
25		\$	5,970	\$	6,182	\$	6,397	\$	6,622	\$	6,853	\$	7,093	\$	7,341	\$	7,634
	Investigator																ſ
	Legal Investigator																
	Recreation Coordinator D Senior Recreation Coordinator																ſ
	Semon Recreation Coordinator																

26		\$	6,121	\$	6,336	\$	6,556	\$	6,786	\$	7,024	\$	7,270	\$	7,524	\$	7,825
	Lead Water Treatment Plant Operator																
	Lead Water Production Operator																
27		\$	6,275	\$	6,494	\$	6,722	\$	6,956	\$	7,200	\$	7,451	\$	7,712	\$	8,022
	Electrician																
	Facilities Systems Administrative Technician																
	HVAC Technician																
	Lead Traffic Signal Technician																
	Lead Traffic Signal & Street Light Technician																
	Utility Electrician																
28		\$	6,430	\$	6,656	\$	6,888	\$	7,128	\$	7,380	\$	7,638	\$	7,906	\$	8,220
	Facilities Maintenance Specialist Lead																
	Lead Facilities Maintenance Specialist																
	SCADA Technician																
29		\$	6,590	\$	6,821	\$	7,061	\$	7,308	\$	7,563	\$	7,828	\$	8,102	\$	8,427
	Warehouse Supervisor	-	•		,		•	•	•		,		,		,		
	Traffic Signal Specialist																
20						•											
30		\$	6,757	\$	6,993	\$	7,237	\$	7,492	\$	7,752	\$	8,026	\$	8,304	\$	8,636
	Public Works Supervisor																
31		\$	6,926	\$	7,168	\$	7,418	\$	7,677	\$	7,946	\$	8,224	\$	8,512	\$	8,851
	Warehouse Supervisor																
32		\$	7,099	\$	7,347	\$	7,604	\$	7,870	\$	8,146	\$	8,431	\$	8,725	\$	9,075
_	Water Production Supervisor	T	.,555	T	.,.	T	.,00 1	7	.,0.0	7	2,2 .3	7	,	7	-,, -5	7	2,0.0



Instructions for Implementation of the Market Adjustment Union Classification

Process for implementation:

- Move classification identified in the market study for adjustment to its new salary range.
- Apply annual salary increase to each salary range.
- Place employee in the step closest to their salary without a reduction in pay.
- Move employee to their next available step based on the next salary review date, if applicable.

Example:

- Employee is currently in the XYZ Classification at Step 6 in Range 8 and is due for a step adjustment on June 1, 2023. The implementation steps will occur in the following order and manner:
 - Based on the market study results for XYZ Classification, an upward adjustment is indicated and the classification is moved to Range 10.
 - The employee is moved to the Step 4 in the new salary range, which is the closest step without a reduction in pay.
 - On January 1, 2023, the employee receives their annual salary increase of 4%.
 - o The employee will then receive their next step increase on June 1, 2023 and move to Step 5.