

TO: Transportation and Mobility Commission
HEARING DATE: 5/3/2022
FROM: Chris Malone, Public Works Asset and Finance Manager
SUBJECT: **Public hearing and recommendation on 2023-2028
Transportation Improvement Program (TIP)**



Report Date: 5/3/2022
Hearing Date: 5/3/2022
Proposal: Formally recommend approval of the 2023-2028 TIP to the City Council
City Staff: Chris Malone, Public Works Finance and Asset Manager
Recommendation: Recommend approval of 2023-2028 Transportation Improvement Program (Attachment A) as summarized in this staff report

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I. PRIOR COMMISSION REVIEW (IF APPLICABLE):

- a. November 2, 2021 – Workshop review of initial proposed changes to incorporate in the 2023-2028 Transportation Improvement Program (TIP) and discussion of other Commission recommended updates
- b. February 1, 2022 – Additional workshop review of 2023-2028 Transportation Improvement Program (TIP) updates, and additional discussion.

II. BACKGROUND AND REVIEW PROCESS:

- a. State law requires the City of Vancouver to annually update its Transportation Improvement Program (TIP), which lists future transportation investments and level of committed funding and is required to be adopted by June 1 of each year.
- b. The Transportation and Mobility Commission enabling ordinance outlines the Commissions scope of authority and includes a recommendation to Council on adoption of the annual TIP update.
- c. A City Council public hearing review of the 2023-2028 TIP is scheduled for June 27, 2022.

III. SUMMARY OF ISSUE/ PROPOSAL:

- a. Updated project lists as shared with the TMC during the February 1st meeting.
- b. Change “multimodal” category to “active transportation”.
- c. Change “capacity” category to “arterial improvements”.
- d. Change “traffic” category to “signal and lighting improvements”.
- e. Updated the scoring criteria for social equity to be consistent with the City’s equity index map.
- f. Transit is now included in the scoring criteria for congestion management.
- g. Pedestrian and bicycle improvements now have a graduated scale in the scoring criteria for active transportation (0-100 lineal feet; 100-500 lineal feet; greater than 500 lineal feet).
- h. Confirmed that multi-use path is included in project description for 18th Street project.
- i. Will add text indicating that there is a large backlog of unfunded projects.
- j. Included a member from the Regional Transportation Council (RTC) to help score projects.
- k. Public outreach efforts include:
 - i. Online dashboard now available for reviewing all projects listed in the Transportation Improvement Program (also includes all utility projects included in the City’s 6-Year Capital Improvement Program) www.cityofvancouver/tip.
 - ii. Additional outreach to community-based organizations and partners serving historically excluded and underrepresented communities (List of key stakeholders included in PowerPoint presentation for May 3rd, 2022 meeting).
 - iii. Outreach through all City channels- including neighborhood associations, newsletters, social media etc.- in addition to TMC and Council processes.

IV. RECOMMENDED ACTION:

Formally recommend approval of the 2023-2028 TIP to the City Council as outlined in this staff report and as included in Attachment A: Draft 2023-2038 City of Vancouver Transportation Improvement Program.

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Attachments:

Attachment A: Draft 2023-2028 City of Vancouver Transportation Improvement Program