



Transportation and Mobility Commission
2025-2030 Transportation Improvement Program
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Agenda

- Transportation Improvement Program (TIP) refresher
- Review transportation project pipeline
- Review project prioritization for TIP
- Review public outreach for TIP



Presentation Purpose

- Initial workshop discussion on annual TIP update process.
- Early feedback from TMC for consideration and staff review, in advance of draft document for further review.

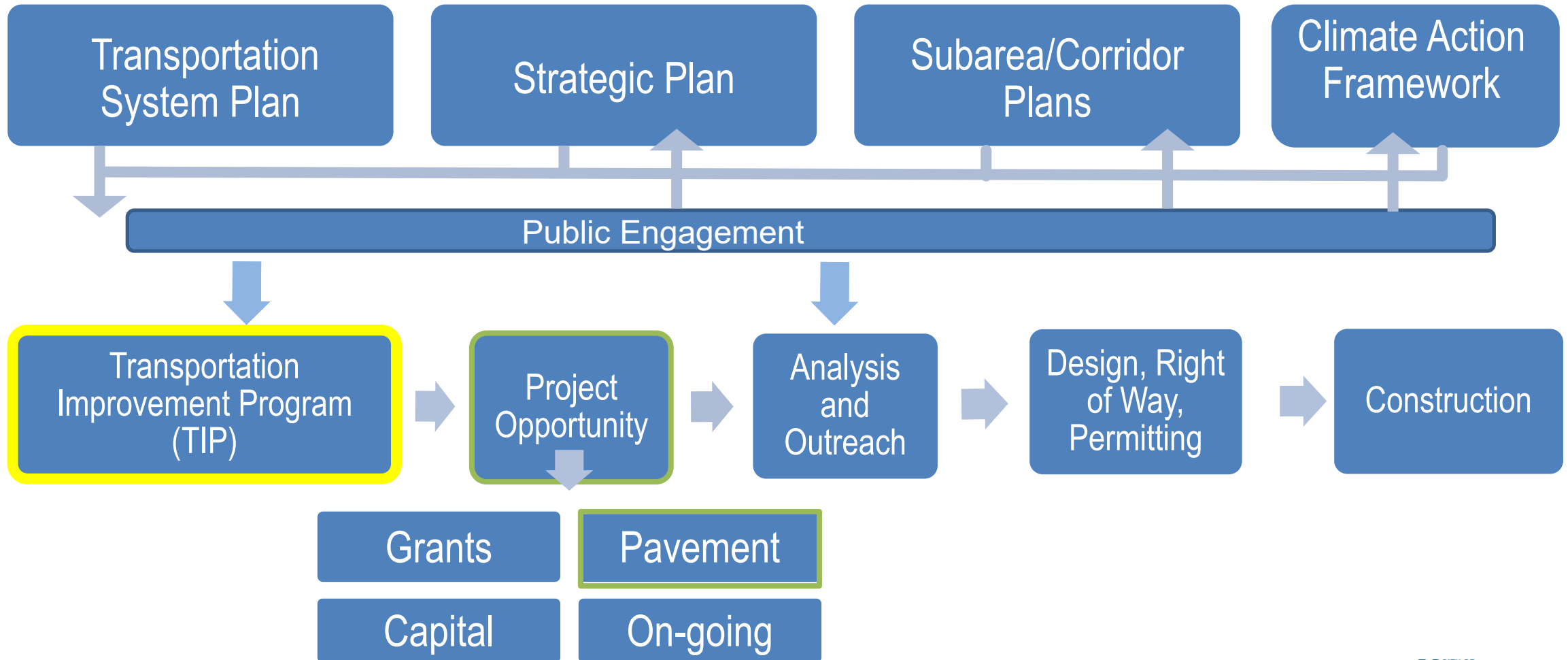
Transportation Improvement Program (TIP)

- Each year the City prepares a Six-Year Transportation Improvement Program (TIP)- current update is for 2025-2030.
- The TIP is the City's detailed transportation improvement work program
 - Includes detailed project descriptions and the funding status for each project
- Per Washington law, the TIP document is updated annually, with final City Council approval required before July 1 of each year.
- The Transportation and Mobility Commission is the primary citizen oversight committee responsible for reviewing and making recommendations on the TIP.

Transportation Improvement Program continued

- The TIP includes a funded, partially funded, and unfunded projects, as well as City transportation programs.
- Within each project list, there are different categories of projects including arterial improvements, signal and lighting improvements, active transportation improvements, and ongoing programs
- Projects listed in the TIP include:
 - Major street, bicycle, pedestrian and traffic signal improvements identified through in the Transportation System Plan, the City's Strategic Plan, the 20-year Capital Facilities Plan, and via community engagement and feedback.
 - Future changes to public infrastructure identified through corridor, district and subarea planning studies.
 - Projects that are funded with State and/or Federal grants are required to be included in the TIP.

Transportation Project Pipeline



Proposed changes for 2025-2030 TIP

- Begin transforming TIP to true 6-year plan.
- Eventually projects beyond the 6-year horizon will reside on the Capital Facilities Plan.
- In the interim we will create short-term/long-term unfunded projects.
- Only score projects in the 6-year horizon.
- Update arterial map to match TSP recommendations
- Update project prioritization scoring criteria to match TSP recommendations
- Waiting for TSP adoption then we will send updated project lists, arterial map, and scoring to the TMC.

Future changes to TIP prioritization

Where should we invest?

- Equity index; collision history; density of essential places; future growth areas
- High priority; medium priority; lower priority

When should we invest?

- Project cost/grant opportunities; coordination with other agencies/departments; environmental/right-of-way impacts; quick wins
- Easiest to implement; moderately easy to implement; challenging to implement

Public outreach

- Most TIP projects come out of past planning efforts that included community engagement; adding this information to cut sheets to make it clearer what past engagement is informing the TIP
- Online dashboard available for reviewing all projects listed in the Transportation Improvement Program (also includes all utility projects included in the City's 6-Year Capital Improvement Program) www.cityofvancouver.us/tip.
- Outreach through all City channels- including neighborhood associations, newsletters, social media, Be Heard, etc.- in addition to TMC and Council processes.

Proposed schedule for 2025-2030 TIP update

Early 2024

- Provide TMC with 1st draft of TIP document
- Meet with TMC to gather feedback on projects added/project removed/other changes

Spring 2024

- Provide TMC with final draft of TIP document
- Meet with TMC to review changes and updates and action on formal recommendation to Council

Thank You

To learn more, visit www.cityofvancouver.us/tip

