



Transportation and Mobility Commission

TO: Transportation and Mobility Commission
FROM: Chris Malone, Public Works Asset and Finance Manager
SUBJECT: **2025-2030 Transportation Improvement Program (TIP) Workshop**



2025-2030
Transportation Improvement Program
June 2023



Vancouver Public Works
www.cityofvancouver.us/TIP

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This is the first workshop with the Transportation and Mobility Commission (TMC) for the annual updates to the Transportation Improvement Program (TIP). In May, 2023, the TMC made a formal recommendation to City Council to adopt the 2024-2029 TIP. Staff will be working with the TMC over the next several months with an end goal of the TMC making a formal recommendation to the City Council to adopt the 2025-2030 TIP.

I. PRIOR COMMISSION REVIEW (IF APPLICABLE):

- a. TMC made formal recommendation of the 2024-2029 TIP to the City Council. This workshop will share proposed changes for the 2025-2030 TIP.

II. BACKGROUND AND REVIEW PROCESS:

- a. State law requires the City of Vancouver to annually update its Transportation Improvement Program (TIP), which lists future transportation investments and level of committed funding and is required to be adopted by July 1 of each year.
- b. The Transportation and Mobility Commission enabling ordinance outlines the Commissions scope of authority and includes a recommendation to Council on adoption of the annual TIP update.
- c. A City Council will review of the 2025-2030 TIP in June, 2024.

III. SUMMARY OF ISSUE/ PROPOSAL:

- a. Making changes to the TIP for consistency with the Transportation System Plan (TSP).
 - i. Transforming TIP to true 6-year plan (eventually removing projects outside 6 year horizon. Projects outside the 6-year horizon will reside on the Capital Facilities Plan (CFP).
 - ii. Changing project prioritization scoring tool to match TSP recommendations.
 - iii. Changing arterial map to match TSP recommendations.
 - iv. Integrating the TSP project list into the TIP and CFP as appropriate based on prioritization
 - v. Staff will send draft list of updated TIP projects and updated arterial map to the TMC early in 2024 (after TSP is adopted).

IV. REVIEW CRITERIA AND FINDINGS:

- a. Looking for feedback from the TMC to be implemented with the next draft of the TIP.

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