



## MEMORANDUM

**DATE:** February 27, 2024

**TO:** Chair Ramos and Transportation and Mobility Commission members

**FROM:** Chris Malone, Public Works Asset and Finance Manager

**RE:** **2025-2030 Transportation Improvement Program (TIP) Workshop**

**CC:**

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### Introduction

This is the second workshop with the Transportation and Mobility Commission (TMC) for the annual updates to the Transportation Improvement Program (TIP). The first workshop was held on December 5, 2023. Staff anticipate bringing the 2025-2030 TIP back to the Commission for public hearing review at the May 7, 2024 meeting, with a goal of the TMC making a formal recommendation to the City Council to adopt the 2025-2030 TIP.

### Background

- State law requires the City of Vancouver to annually update its Transportation Improvement Program (TIP), which lists future transportation investments and level of committed funding and is required to be adopted by July 1 of each year.
- The Transportation and Mobility Commission enabling ordinance outlines the Commission's scope of authority and includes a recommendation to Council on adoption of the annual TIP update.
- The City Council will review and make the final decision on adoption of the 2025-2030 TIP in June, 2024.

## **Overview of Proposed Changes**

Many of the proposed changes for this year's update are required to ensure alignment and consistency between the 2025-2030 TIP and the recently adopted 2024-2044 Transportation System Plan (TSP). Below is a summary the proposed changes:

- Updates to ensure consistency with the recently adopted 2024-2044 Transportation System Plan (TSP).
- Transforming the TIP to true 6-year plan, and eventually removing projects outside 6-year horizon. Projects outside the 6-year horizon will reside on the Capital Facilities Plan (CFP), an updated version of which will be adopted through the Comprehensive Plan update that is currently underway.
- Changing project prioritization scoring tool to match TSP recommendations.
- Changing arterial map to match TSP recommendations.
- Integrating the TSP project list into the TIP and CFP as appropriate based on prioritization.

Pages 33 - 34 in the attached draft 2025-2030 Transportation Improvement Program include descriptions of all for proposed changes.

## **Action, Timeline, Next Steps**

- Requesting Commission feedback and questions today, in advance of public hearing review of the final draft of the 2025-2030 TIP at the Commission's May meeting.
- Council review to follow.

## **Staff Contact**

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## **Attachments**

- Draft 2025-2030 Transportation Improvement Program