



Transportation and Mobility Commission Workshop - 2025-2030 Transportation Improvement Program (TIP)

Chris Malone

Public Works Finance and
Asset Manager
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Agenda

- Transportation Improvement Program (TIP) basics
- Review updates for this year's TIP 2025-2030
- Next steps



Presentation Purpose

- Second workshop for the 2025-2030 TIP update
- Gather feedback for final draft (May 7th public hearing)



Transportation Improvement Program Basics

- Each year the City prepares a Six-Year Transportation Improvement Program (TIP)- current update is for 2025-2030
- The TIP is the City's detailed transportation improvement work program
- Per Washington law, the TIP document is updated annually, with final City Council approval required before July 1 of each year
- The Transportation and Mobility Commission is the primary community oversight committee responsible for reviewing and making recommendations on the TIP
- Projects that are funded with State and/or Federal grants are required to be included in the TIP

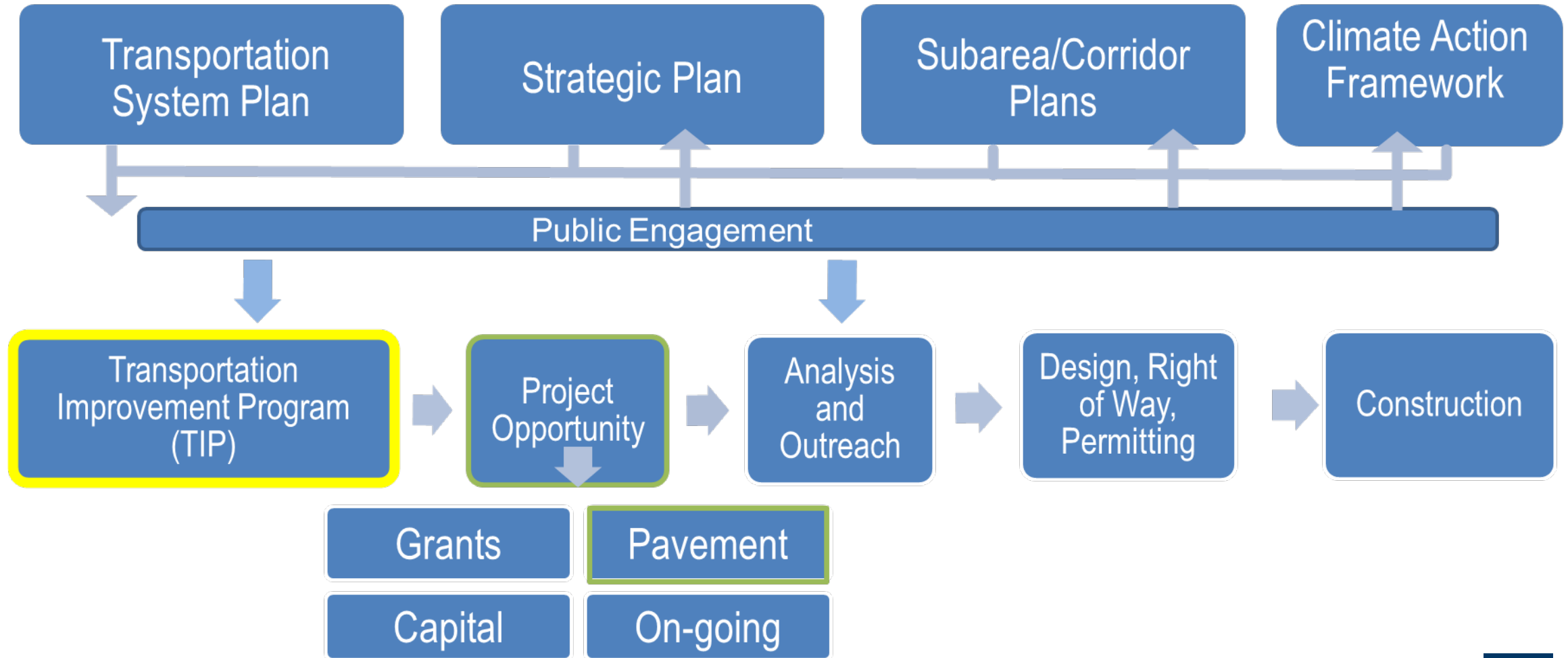


Transportation Improvement Program Format

- Intro, finances, project lists, detail sheets, arterial map
- Funded, partially funded, and unfunded lists
- Arterial, signal/lighting, and active transportation projects
- How projects are added/removed from the TIP



Transportation Project Pipeline



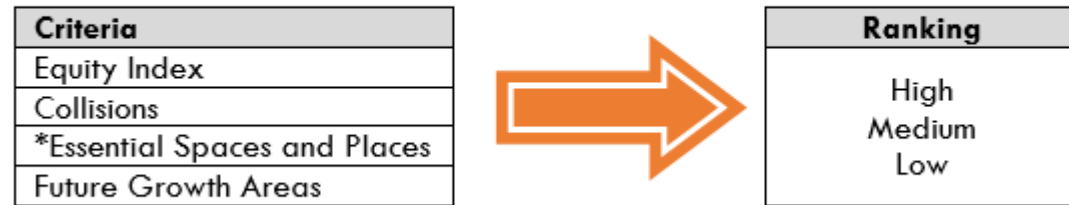
Changes for the 2025-2030 TIP

- Begin transforming TIP to true 6-year plan.
- Eventually projects beyond the 6-year horizon will reside on the Capital Facilities Plan.
- In the interim we will create short-term/long-term unfunded projects.
- Update project prioritization scoring criteria to match TSP recommendations
- Only score projects in the 6-year horizon



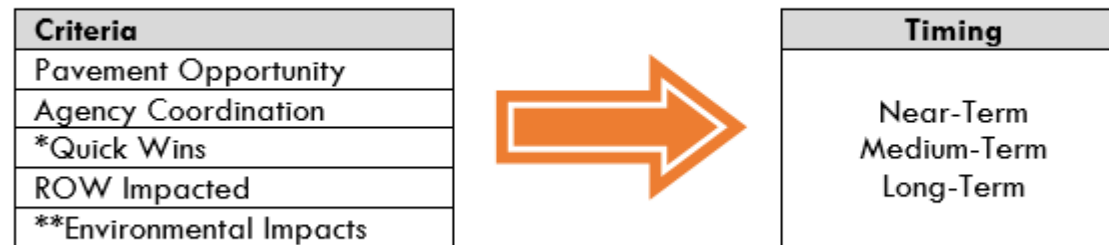
TIP Project Scoring Criteria

Phase One: Geographic Screening (Where should we invest?)



*e.g., Schools, parks, trails, natural areas, community centers

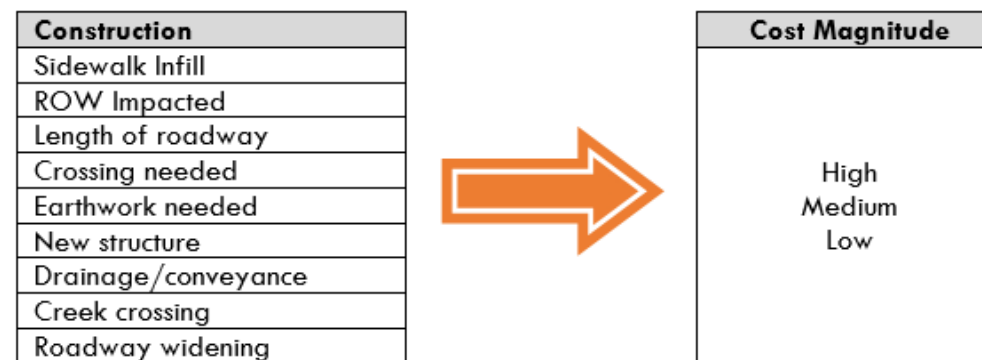
Phase Two: Implementation Screening (When should we invest?)



*e.g., Bike network, sidewalk gap

**Critical and archaeological or culturally significant area

Phase three: Cost Estimate (Magnitude of resources needed to construct each project.)



Next Steps

Tonight

- Provide TMC with 1st draft of TIP document
- Gather feedback from TMC on TIP

May 7, 2024

- Provide TMC with final draft of TIP document
- Meet with TMC to review updates and act on formal recommendation to Council



Thank You

To learn more, visit www.cityofvancouver.us/tip

