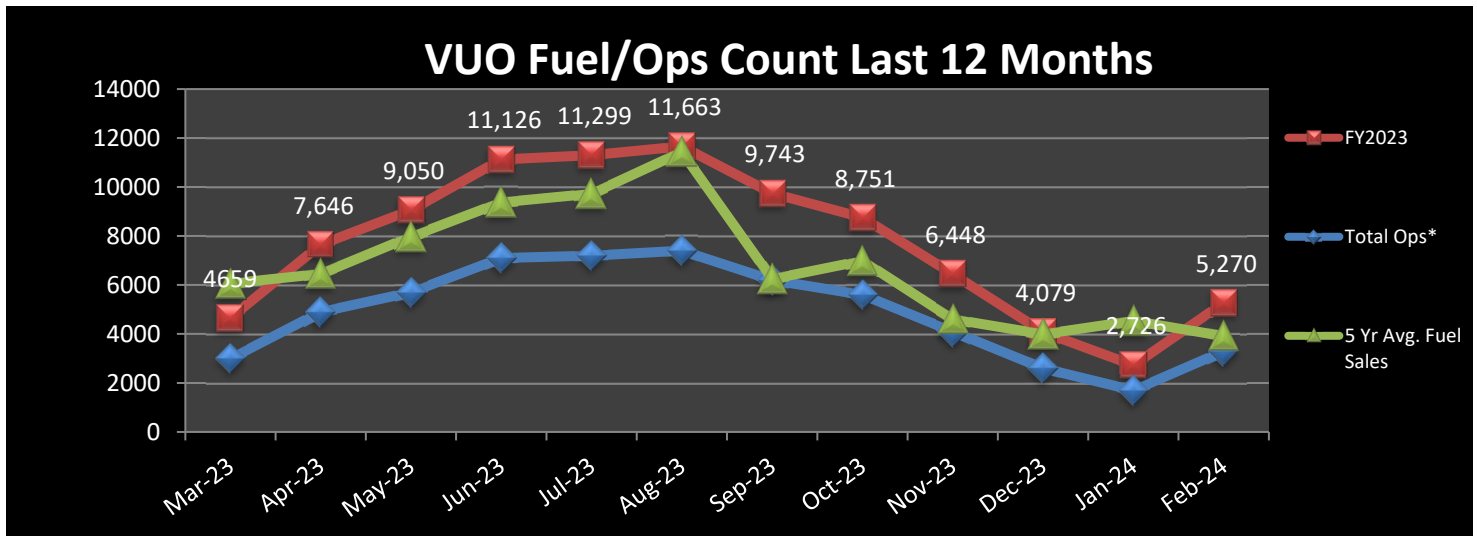




Operations Report

AAC Meeting April 10, 2024



	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Total
Fuel Sale	4659	7,646	9,050	11,126	11,299	11,663	9,743	8,751	6,448	4,079	2,726	5,270	92,459
5 Yr Avg. Fuel Sales	6060	6,450	7,972	9,374	9,729	11,434	6,244	6,989	4,606	3,991	4,529	3,916	81,293
Total Ops*	3,000	4,900	5,700	7,100	7,200	7,400	6,200	5,600	4,100	2,600	1,700	3,300	58,800
Total Local *	2,940	4,802	5,586	6,958	7,056	7,252	6,076	5,488	4,018	2,548	1,666	3,234	57,624
Total Itinerant*	60	98	114	142	144	148	124	112	82	52	34	66	1,176

*Operations numbers are an estimate base on a formula of given fuel sales