2025-2030 Transportation Improvement Program





Transportation | Public Works Department June 2024

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RESOLUTION NO.____

A RESOLUTION adopting the City of Vancouver's Comprehensive Six-Year Transportation Improvement Program for 2025-2030 and the City's Arterial Street System and Classification Map.

WHEREAS, pursuant to RCW 35.77.010, the Vancouver Department of Public Works has prepared the Comprehensive Six-Year Transportation Improvement Program for 2025-2030 ("2025-2030 TIP"); and

WHEREAS, the purpose of the 2025-2030 TIP is to ensure that the City will have available advance plans as a guide in carrying out a coordinated street construction program; and

WHEREAS, the City's Arterial Street System and Classification Map ("Arterial Classification Map") is maintained within the 2025-2030 TIP; and

WHEREAS, City Council originally adopted the Arterial Classification Map by Resolution M-781 on November 28, 1961, and annually reviews proposals and makes classification designation changes on the map where the use of a roadway is inconsistent with its current arterial designation; and

WHEREAS, notice of the time and place for a hearing on the 2025-2030 TIP was published in accordance with law; and

WHEREAS, the City Council conducted a public hearing on June 17, 2024 at 6:30 p.m., where it considered the 2025-2030 TIP and determined to adopt it.

NOW, THEREFORE,

RESOLUTION - 1

BE IT RESOLVED BY THE CITY OF VANCOUVER:

Section 1. Legislative Findings. The recitals set forth above are adopted as the legislative findings of Vancouver's City Council in support of adoption of this resolution.

Section 2. City Council hereby adopts the 2025–2030 Comprehensive Six-Year Transportation Improvement Program, which is attached as Exhibit "A" and incorporated by this reference as if fully set forth herein.

Section 3. City Council hereby adopts the Arterial Street System and Classification Map, which is contained in the 2025-2030 Comprehensive Six-Year Transportation Improvement Program.

Section 4. The City Manager or his designee is hereby directed to file the 2025-2030 Comprehensive Six-Year Transportation Improvement Program and the Arterial Street System and Classification Map with the Washington State Department of Transportation within 30 days of the date of this resolution.

ADOPTED at regular session of the Council of the City of Vancouver on June 17, 2024.

	3	Anne McEnerny-Ogle, Mayor
Attest:		Approved as to form:
 Natasha Ramras, C	City Clerk	Jonathan Young, City Attorney

RESOLUTION - 2

Transportation Improvement Program Overview

The City of Vancouver's 2025-2030 Transportation Improvement Program (TIP) is an update of the City's 2024 - 2029 TIP. The TIP is a technical document for transportation improvements over a six-year period. For more information about the City of Vancouver street system, how it is funded, and how money is spent, go to:

www.cityofvancouver.us/betterstreets

The State of Washington law (RCW 35.77.010) requires the City to prepare a TIP annually that is consistent with and implements the city's adopted comprehensive growth management plan. The TIP identifies capital transportation system improvement projects and includes a policy to work with affected property owners to preserve railroad right-of-way in the event a railroad ceases to operate.

For information about the City's Comprehensive Plan, contact Vancouver Planning at 360-487-7803. For questions or more information about specific transportation projects, please contact Vancouver Public Works at 360-487-7130, or visit the City's website: www.cityofvancouver.us

Projects are added to the TIP each year as needed based on input from citizens, staff, the development community, adopted subarea plans, other agencies, advocacy groups, and as new grant opportunities arise (see Project Implementation page 27). Projects are removed from the TIP each year once they are constructed. In some cases, a project is removed because the project is no longer needed although this is rare. Citizens can request to have a project added or removed by clicking on the link on the City's TIP web page: https://www.cityofvancouver.us/tip

A City of Vancouver Arterial Street System and Classification Map which designates roadways functionally classified as Arterials pursuant to VMC 11.80.040 and VMC 9.02.040 is adopted and attached hereto.

The 2025-2030 TIP is implementing a new prioritization process that was used to score the Transportation system (TSP) projects in 2023. Scoring criterion are created to reflect the strategic goals, city policies, and management directives (see TIP Prioritization page 29). The scored priority groups are highest, medium, and lowest; and can be found on the left side of the partially funded and unfunded project lists.



2025-2030 Transportation Improvement Program

Hello neighbors,

Thank you for your interest in our Transportation Improvement Program (TIP), a vital component supporting the City of Vancouver's Strategic Plan.

TIP projects improve livability within our neighborhoods and beyond through innovative approaches. By applying different perspectives to travel solutions, we strive to better meet your needs. We are building a safe, sustainable, future-ready network that supports our regional economic growth and allows everyone to reach their destination, regardless of their mode of transportation.

Annually, we develop a Six-Year TIP update looking at and planning for future projects. These projects range from planning studies to major street improvements that make travel safer for everyone. Projects are reviewed and approved by the City Council before July 1 of each year. You can review and submit your comments, suggestions or questions by visiting the City's website at www.cityofvancouver.us.

Funding for these projects comes from many sources including state gas tax, local retail and property taxes, as well as vehicle license renewal fees. Projects listed in this update are also eligible for state or federal grants.

Explore the highlights of the 2025-2030 TIP on the following pages and join us in shaping the future of transportation in our city.

Steve M. Worley, P.E.	Ryan Lopossa, P.E.		
Public Works Director	Transportation Manager		

2025-2030 TIP Highlights

Transportation System Plan (TSP) Update: Work began in 2019 on the plan, to guide all aspects of the transportation system. The update includes the development of seven integrated modal plans: streets, active transportation, demand management, freight, transit, and smart mobility. Complete Streets policies and citywide collision study will guide future transportation program, policies, and projects. Importantly, extensive public outreach, which includes an increased focus on previously excluded communities in transportation planning e orts, will help inform the update. The TSP was adopted on January 8, 2024.

Neighborhood Traffic Calming Program:

Funded at \$300,000 annually, this program works with the Neighborhood Traffic Safety Alliance (NTSA) to enhance neighborhood livability.

Multimodal Safety and Accessibility Program:

For 2025-2026, the program will focus on implementing some key safety improvements along SE 34th Street, 4th Plain Complete Street Improvement, and BBC Trail Crossing.

Grant Efforts:

The City is pursuing opportunities to fund active transportation connections, fill sidewalk gaps, increase crossing safety, and upgrade arterials.

Other Major Projects: The 2025-2030 TIP identifies funding for many projects, which require several years for planning, design, right-of-way, and construction phases. These include:

- Southeast 1st Street, from 177th to 192nd is fully funded. Construction is planned thru 2024 and into 2025.
- Northeast 137th Ave, from Northeast 49th Street to Northeast Fourth Plain Boulevard: Federal environmental approval was received in 2018. Right-of-way acquisition is underway. Construction is planned thru 2024 and into 2025.
- Jefferson/Kauffman Connection from West Evergreen Boulevard to West Mill Plain Boulevard is fully funded. Design and right-of-way acquisition continue. Construction is planned to start in late 2024 or early 2025.
- Northeast 18th Street, from Northeast 97th Avenue to Northeast 107th Avenue, ROW acquisition and final engineering design is currently underway with construction planned for 2025/2026.
- Main Street Promise (5th Street to 15th Street) is currently under design. Construction is planned to start in 2024.

Policies

Key Policies from Transportation System Plan (Adopted Jan. 8, 2024)

- TN1 15-Minute Neighborhoods: Make walking, rolling, and small mobility convenient through mixed-use zoning and investment in complete corridors to serve all travel modes. Foster redevelopment within strategic development nodes to support 15-minute neighborhoods.
- TN2 Climate Corridors: Develop climate corridors to mitigate climate impacts through greener streets, street tree canopies, natural plantings for stormwater management, linear parks, and other climate resilient techniques. Use City-owned right-of-way to create a network of corridors that support climate adaptation and safe and healthy mobility as climate change occurs.
- TN3 Community Streets: Develop guidance and encouragement for community use of the right-of-way, including plazas, parklets, "streateries," open streets events, public art, and demonstration projects.
- CC1 Complete Corridors: Create complete corridors throughout the city that connect growth areas, support business, serve transit, and increase safety. Corridors connect destinations and include identifying parallel options.
- CC2 People-Based Metrics: Plan, design, and evaluate projects and developments using people-focused metrics that prioritize person throughput, safety and comfort. Use the metrics to evaluate facility performance and post-project evaluations.
- CC3 Street Standards: Adopt street standards that create comfortable, inviting multimodal streets. Use NACTO standards as primary guidance and integrate the latest best practices from WSDOT, AASHTO, and MUTCD for facility selection and design, traffic control, and signage and striping. Adopt into standard plans referenced in VMC Title 11.
- CC4 Vision Zero: Adopt a Vision Zero policy committing to end traffic fatalities and serious injuries on Vancouver streets by 2040. This policy would be a resolution to address the intersecting factors that lead to fatal crashes, such as unsafe behavior, alcohol and drug impairment, street design, and traffic speeds.
- CC5 Project Delivery: Deliver maintenance, capital, and development projects in an effective, efficient manner with clear and transparent communication to the community.
- T1 Access to Transit: Prioritize sidewalk and crosswalk gaps adjacent to transit stops, particularly along equity routes. Identify first/last mile barriers to major transit stops and address on a rolling basis.
- T2 Enhanced Transit Corridors: In coordination with C-TRAN, build a network of Enhanced Transit Corridors where higher level of transit service (frequency, hours of operation, stop amenities) are desired based on existing and future density and equity needs.

- T3 Transit and Land Use: Support transit through compact land uses and policies that incentivize transit use.
- T4 Microtransit: Integrate shared and emerging mobility technology and tools with C-TRAN microtransit zones to provide a suite of mobility options, especially in lower-density areas without high-frequency transit.
- LS1 Low-Stress Bicycle and Small Mobility Network: Adopt a citywide low-stress BSM network that prioritizes safety and comfort for people of all ages and abilities. Target a density of low-stress facilities every half-mile.
- LS2 Pedestrian Priority Streets: Adopt a network of Pedestrian Priority streets where safety and comfort for people walking and rolling is prioritized. Assign categories (primary, secondary) based on the roadway classification, level of demand, and existing and planned land uses. Use these categories to recommend desired facilities and amenities (shade, lighting, seating, etc.).
- LS3 Active Transportation Navigation: Support walking, rolling, and small mobility by making it easy and intuitive to navigate the city and find destinations.
- LS4 Small Mobility and Walking/Rolling Programming: Complement infrastructure with robust programming that encourages and educates people about the benefits of walking, rolling, and small mobility.
- G1 Development Review: Work with development community to establish a shared set of requirements and expectations for how development can support transportation.
- G2 Citywide Parking Policy & Code: Update parking code and policies to right-size the amount of parking developed with future growth and create safe streets, compact urban form, and encourage non-driving forms of transportation.
- G3 Parking Management: Effectively manage on and off-street parking resources through adoption of policies, systems, and tools throughout the city.
- G4 Downtown Parking: For those who drive downtown, create a user-friendly, well-managed, and rightsized "park once" environment where people can walk or roll between destinations without moving their car.
- G5 Transportation Demand Management (TDM): Require transportation demand management to reduce drive-alone trips, offer all travelers more mobility choices, and incentivize behavior change to more walking and rolling, biking, carpooling, and transit trips.
- F1 Data Collection and Monitoring: Use data to track travel pattern changes over time.
- F2 Climate Impacts: Adopt policies that will help meet the City's goal of zero carbon emissions by 2040.

- F3 Technology for System Management: Embrace technology as a way of managing the transportation system without expanding capacity.
- F4 Electric/Autonomous Vehicles: Set City policy around EV / AV usage and role in achieving climate goals.
- F5 Emerging Mobility: Update City policies for how shared mobility and emerging mobility vendors shall operate in Vancouver. Create data standards, data sharing agreements, and vendor requirements. Integrate equity through reduced costs for people with low incomes.
- F6 Curb Management: Develop policies and programs that efficiently manage valuable curb space, recognizing how changing travel patterns have placed high demands on this resource.

Comprehensive Plan Policy for Asset Management "Vancouver Comprehensive Plan 2011-2030", Adopted Dec. 16, 2013

PFS-35- City public facility assets shall be systematically managed to balance full life cycle costs, performance, risk, and service levels, using best management practices and data.

Financial Policies for Capital Planning and Asset Management (Adopted Nov. 21, 2022)

- 1. In pursuit of an asset management strategy that prioritizes safety, equity and climate action, the City will:
 - Consider the climate impacts of asset investments and pursue asset management strategies that reduce its contribution to climate change over time.
 - Consider equity impacts of capital projects and asset management strategies and prioritize investments that improve equity within the City.
 - Consider the potential improvements to community safety associated with capital investments and prioritize investments that improve community safety, particularly in the transportation system.
- 2. Asset management best practice involves managing the performance, risk and expenditures on infrastructure assets in an optimal and sustainable manner throughout their lifecycle covering planning, design, construction, operation, maintenance, and disposal. The City shall integrate the principles and best practices of Asset Management such as those embodied in the International Infrastructure Management Manual in the management of its assets. Asset inventory will be maintained with maintenance, repair and deferred maintenance costs identified and updated on an annual basis. Maintenance of city assets shall be addressed on a current need, rather than deferred into the future.
- 3. In 2015, Council adopted a **New Street Funding Program** in response to formal recommendations from a citizen-led effort. Revenues from this program were established

to supplement without supplanting street funding resources identified in the 2015-2016 Adopted Biennial Budget. Annual reporting to the Council and the residents of outcomes achieved through the Streets Funding Initiative Program has been initiated in 2017 and shall continue into the future. The City will maintain funding of the **Pavement**Management Program at no less than that in the 2015-2016 Biennial Adopted Budget level increased by an appropriate inflationary factor, if necessary. To ensure accountability and transparency, the increase in program level funded by the new Street Funding Program revenue sources will be fully costed, budgeted for and spent from special funds created to track direct operation, capital and administrative expenses. Annual reporting of the outcomes will be published for the residents and the City Council prior to the end of the first quarter of each year for the prior year beginning for fiscal year 2016.

- 4. The City will redirect to the new Street Funding Program expiring debt service budget from pre-2015 debt issues for Transportation projects, beginning with debt expiring in 2016.
- 5. A **six-year City-Wide Capital Improvement Program** shall be developed annually and shall provide a prioritized list of reasonably funded projects and those in process of securing funding. Capital Improvement Plans for utility assets shall be updated no less frequently than every two years. The comprehensive plan will identify longer-term capital needs by program area.
- 6. Funding for capital projects, including major facilities maintenance projects, will be allocated in a manner that balances community needs with City priorities, the potential for attracting matching funds, and the ability to reduce or limit expenses in future years.
- 7. The City's objective is to incorporate a "pay-as-you-go" approach (using available cash and current resources) in the Capital Improvement program. Proceeds from the sale of city capital assets no longer utilized in operations will be deposited consistent with the initial ownership of the asset and invested in the highest priority city capital projects. Debt funding shall be considered for large capital projects with long useful life to better reflect inter-generational equity.
- 8. The capital budget will be adopted at the same time the City Operating Budget is adopted. The Capital budget will only include fully funded projects. The Capital Budget will only contain projects identified in the Capital Improvement Program.
- 9. A **capital repair appropriation** will be maintained for unanticipated major repairs of general operating facilities and for emergency replacement of general fund equipment. Additions to the capital repair contingency reserve will be made based on Council directions.
- 10. **Impacts on net annual operating and maintenance costs** will be identified as part of the funding considerations for new capital projects such as buildings, parks, and street enhancements. This includes identifying potential reductions in maintenance costs if improvements are funded. The necessary funds to operate the capital facility will be identified at the time the capital budget is adopted.

- 11. In order to provide long-term sustainable utility services, the city will structure utility rates so that system reinvestment including major repair, rehabilitation and replacement of utility assets can be fully funded on an ongoing basis in accordance with the city's "pay as you go" policy. This will be achieved through a plan of smaller incremental rate increases to maintain affordability. As identified by the utility capital improvement plan, rates will also include an investment component for capacity improvement and system expansion.
- 12. A **system development reserve** will be maintained to fund growth related capital costs. All systems development charge revenue will be contributed to the fund.



I. Title VI Policy Statement

It is the policy of City of Vancouver that no person shall on the grounds of race, color, and national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in any operation of City of Vancouver as provided by Title VI of the Civil Rights Act of 1964 and related statutes.

This policy applies to all operations of City of Vancouver, including its contractors and anyone who acts on behalf of City of Vancouver. This policy also applies to the operations of any department or agency to which City of Vancouver extends federal financial assistance. Federal financial assistance includes grants, training, equipment usage, donations of surplus property, and other assistance.

Prohibited discrimination may be intentional or unintentional. Seemingly, neutral acts that have disparate impacts on individuals of a protected group and lack a substantial legitimate justification are a form of prohibited discrimination. Harassment and retaliation are also prohibited forms of discrimination.

Examples of prohibited types of discrimination based on race, color, or national origin include: Denial to an individual any service, financial aid, or other benefit; Distinctions in the quality, quantity, or manner in which a benefit is provided; Segregation or separate treatment; Restriction in the enjoyment of any advantages, privileges, or other benefits provided; Discrimination in any activities related to highway and infrastructure or facility built or repaired; and Discrimination in employment.

Title VI compliance is a condition of receipt of federal funds. The Title VI Coordinator is authorized to ensure compliance with this policy, Title VI of the Civil Rights Act of 1964, 42 USC § 2000d and related statutes, 42 USC 4601 to 4655; 23 USC 109(h); 23 USC 324; DOT Order 1050.2; EO 1250; EQ 12898; 28 CFR 50.3 and 49 CFR part 21.

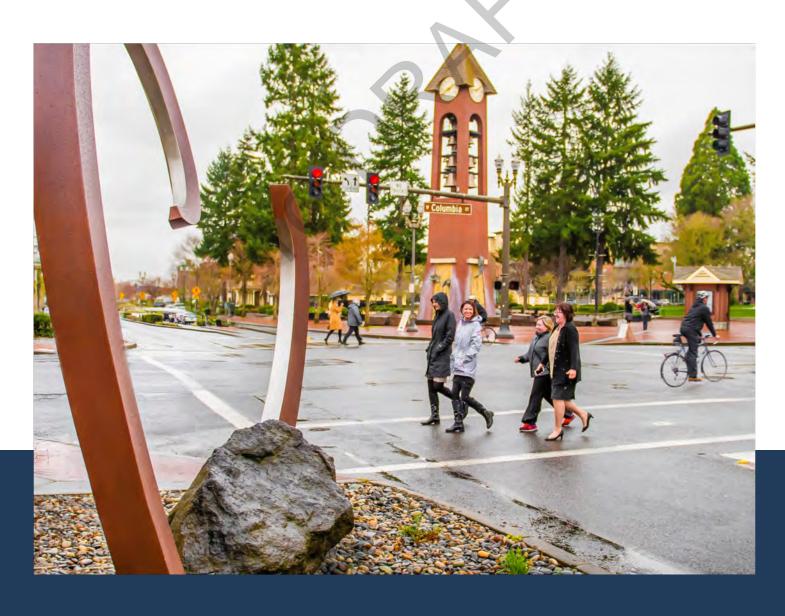
Signed:

(Eric Holmes, City Manager)

March 30, 2023

2025-2030 Transportation Improvement Program

Public Outreach



Public Outreach Efforts

The City of Vancouver (City) engage and educate the public on current and future projects in hopes to gain feedback and comments. There is an online dashboard available for reviewing all projects listed in the Transportation Improvement Program (TIP) as well as all utility projects in the City's 6-Year Capital Improvement Program (CIP) at this website www.cityofvancouver.us/tip. There have been efforts to reach out to community organizations and partners serving historically excluded and underrepresented communities. Outreach City channels includes neighborhood associations, community-based organizations, Neighborhood Traffic Safety Alliance, Be Heard, website, newsletters, social media etc., Transportation and Mobility Commission (TMC), and City Council. TIP suggestions and questions can be submitted here for consideration: www.cityofvancouver.us/tip

Public Comments and Reponses for 2025-2030 TIP

Date Name Com 6/29/2023 Paul Hello Smith is ha

Comment:

Hello Council. I want to say I like the direction of the city and what is happening. As we become more urban and density increases, traffic becomes a problem. I just want to know how to get the attention of the Council and Manager about a couple of streets that need major improvements. Yes, lots of streets need some work, but I am referring to Burton Rd and 112th av from Mill Plain to Burton Rd. First, The area around 112th and Burton Rd and 18th st is the Four Seasons development. It is probably the most dense housing development in the city and one of the largest. This is a very high traffice area due to onramps and off ramps to 205, and a route to Mill Plain. It deserves a high priority for upgrade of Rds and safety. 112th is woefully inadequate when I look at other streets in the city. This corridor needs, paving, some flashing red signs for speed, and widening. If we can't widen this rd, then we need to at least pave it so its safer and easier to drive. Why can't we at least get it paved and put up some flashing red speed signs Like on 18th which has no homes along it, is 4 lanes with a raised median and sound walls. This is a horrible rd in the densest housing area in the city and a destination point for groceries and other businesses. AM PM is constantly busy and I implore you to please make this rd safer. As for Burton Rd, we need to put up flashing speed signs at least. We need more police patrols and safety upgrades. This rd has no sound walls, is 100 percent residential and a major East West Corridor with high traffic. Again, when you built 18th with 4 lanes, a raised median, sound walls and a 35 mph speed limit it was overkill. This street does not need to be 35. There are no home along 18th with the sound wall, its 4 wide lanes and safe, The speed should be 40. again, Burton Rd has none of this. I realize 112th was designated a safety corridor many years ago and much was going to be done but this rd is worse than ever. 4 new high density apartment projects have come in above 18th st and below you have the 4 seasons. It is a very good area for

freeway access and many people are moving into the area. 18th is great. Love the upgrade. We now need to look at 112th and Burton Rd/28th.

Response:

As you have recognized we focused on 18th Street first because it connects to I-205 and it helps provide relief for Burton and Mill Plain. We will be improving 18th on the west side of I-205 (from 97th to 107th) so this will provide additional relief for Burton. Hopefully 18th Street construction will begin in 2025.

As far as 112th, we have several improvements planned, but it takes time to implement. We plan on repaving 112th (Mill Plain to Burton) in 2026. In conjunction with the paving, we will be implementing complete street improvements to help make 112th safer for all modes of travel. There will be public outreach starting in the next year or two. We also have a long-term project to widen 112th, but it will require buying a lot of property which will make it costly and time consuming. Currently, there is no timeframe for the widening project.

As far as Burton, as I mention above, 18th improvements are intended to provide relief for Burton. In addition, we plan on repaving Burton around 2027. Similar to 112th, widening Burton will require a lot of property which will make it costly and time consuming. Currently, there is no timeframe for widening Burton.

8/29/2023 Cody Johnson

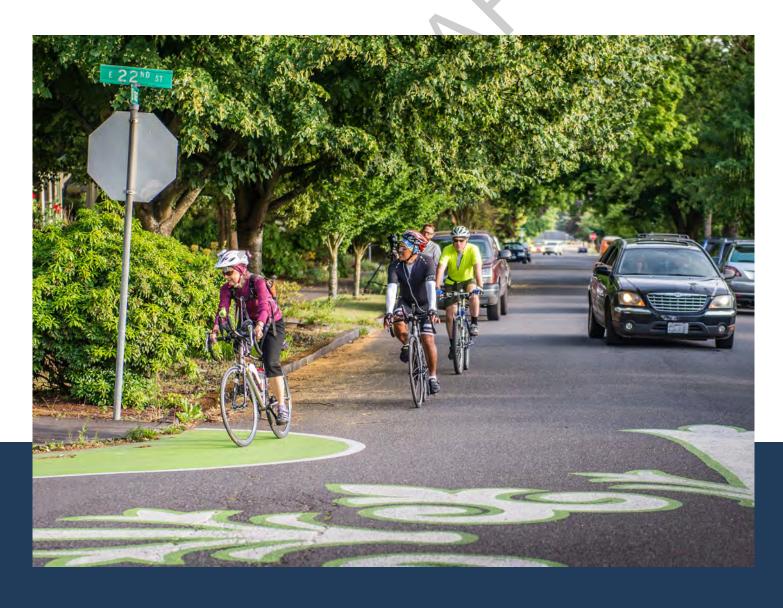
Comment:

Andresen between NE 78th St and NE 88th could really use a protected bike boulevard with trees for shade instead of the painted bike lanes it currently has. There's just too much traffic to comfortably and safely ride this stretch of road, which is too bad because there's a nice protected lane all the way to the mall just south of 78th.

Response:

Staff agrees with the comment, and have added a project along Andresen (Trans-1143) to the unfunded list.

Financial Analysis



Financial Analysis

Funding Overview

The City of Vancouver's Transportation Improvement Program consists of three different project lists: funded projects, partially funded projects, and unfunded projects. Projects on the funded list are considered fully funded for design, right-of-way acquisition, and construction. Projects on the partially funded list have funding for design and/or right-of-way acquisition, but do not have full funding for the construction phase. Projects on the unfunded list do not have any funding allocated to them at this time. Transitioning from only including projects on the unfunded list that will truly receive funding in the 6-year horizon, this is the reason for the 'within' and 'outside' 6-year unfunded lists.

Street Funding Strategy

Prior to 1995, the City of Vancouver began a street funding strategy for local revenue to use for transportation capital improvements. This strategy involved identifying a revenue source and then committing that revenue source for debt service on bonds. Proceeds from the bond sale were then leveraged with grant revenues to the maximum extent possible for transportation improvements. Coupled with impact fees and developer contributions, this strategy netted hundreds of millions worth of capital improvements but resulted in a cyclical search for new revenues to address the continued need for capital improvements. Since 2015, City Council searched for a reasonable mix of new revenue sources that could be used on a "pay-as-you-go" basis to fund capital improvements as well as halt the gradual decline in our system pavement condition index. Early in 2015, City Council established a goal to complete, by year-end "an adopted street funding program that provides reliable, dedicated, long-term funding for streets, including pedestrian, bike and accessible infrastructure." In late 2015, City Council enacted several revenue sources for streets including:

- Transportation Benefit District (TBD) and the City Council enacting a revenue source; a \$40 Vehicle License Fee.
- Business License Surcharge (BLS) \$20/employee. In 2023, the city council updated the business license surcharge calculation which is anticipated to provide additional revenue for transportation.
- Increased the Utility Tax on City Owned utilities dedicating the additional revenue for streets.
- Dedicated that revenue sources used to pay debt service on bonds (as described above) would continue to be dedicated for street purposes on a pay-as-you-go basis as debt is retired.
- Dedicated that revenue from the increased gas tax resulting from the 2015 state gas tax increase would be used for median maintenance and street sweeping to accomplish service level increases for esthetic purposes.
- In 2023, the city council and TBD implemented a 0.01% increase to the sales tax which will bring in additional revenue for transportation.

The 2023 annual street funding strategy report to the community and more information about the TBD can be found here:

http://www.cityofvancouver.us/business/planning-development-and-zoning/transportation-planning/vancouver-transportation-benefit-district

Local Funding Sources

Public Sources

- **Vehicle License Fee:** Fee authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Licensing. Fee paid at time of license renewal, resulting in estimated annual revenue of \$5M.
- **0.01% Sales Tax:** Authorized by the Vancouver Transportation Benefit District and collected by the Washington State Department of Revenue. Tax paid on the sale of goods within the Vancouver City limits, resulting in estimated annual revenue of \$6M.
- Motor Vehicle Fuel Tax aka State Gas Tax: Typically, about \$3.5 million per year.
- **REET**: Real estate excise tax, varies per year, depending on real estate transactions.
- Bonds (debt): Periodically the City sells bonds for transportation construction projects.
 Revenues to pay those debts come from several sources including gas tax, general fund, REET, and business license surcharge.
- Business License Surcharge (BLS): Beginning in 2023, the City overhauled the way the BLS is calculated. The changes are expected to bring in \$5M per year which is \$2M more than we received previously.
- **Utility Tax:** 1.5% Utility Tax on gross receipts for city-owned utilities including water, sewer, surface water and solid waste. This tax raises \$1.5M annually.

Private Sources

- **Direct Construction**: Private developers are required to build or improve on-site roadways and may also be required to make off-site improvements to comply with concurrency or SEPA impacts.
- **Traffic Impact Fees (TIF)**: The City maintains a TIF program (fees paid by a developer per new trip) which historically covers about 10% of the annual construction program.
- **Proportionate Share Contributions**: Developer contributions toward an improvement project to meet concurrency or safety requirements.

Grant Programs

Federal Grant Programs

- **RAISE**: Rebuilding American Infrastructure with Sustainability and Equity— competitive, discretionary grant awarded by U.S. Department of Transportation to local agencies; focus is on large scale transportation projects that catalyze economic development.
- **Earmarks**: Earmarks are federal discretionary spending funds allocated by Congress for specific projects that are not required to go through the competitive grant allocation process.

- **CDBG**: Community Development Block Grant—periodically available for public street infrastructure (typically used for small sidewalk and ADA ramp improvements).
- **STBG**: Surface Transportation Block Grant funds are allocated by the SW Washington Regional Transportation Council and then, through a competitive grant process, to jurisdictions in the region.
- **TAP**: Transportation Alternatives Program—provides funding for alternative modes of transportation projects (i.e. modes other than vehicles).
- Safe Streets and Roads for All (SS4A): To support planning, infrastructure, behavioral, and operational initiatives to prevent death and serious injury on roads and streets involving all roadway users, including pedestrians; bicyclists; public transportation, personal conveyance, and, micro mobility users; motorists; and commercial vehicle operators.
- There are many other federal funding sources that are not listed.

State Grant Programs

- **Freight Mobility Strategic Investment Board:** This program provides resources provide resources to make strategic investments that support freight capacity and movement.
- Transportation Improvement Board (TIB): Funded with a small portion of the state gas tax, TIB is the main source for state grant funds to state agencies. Vancouver competes with other urban jurisdictions in Washington State for funds from several TIB grant programs. For example: urban arterial; urban sidewalk; and complete street programs.
- **Safety Routes to School**: Improve safety and mobility for children by enabling them to walk and bicycle to school. Funding from this program is for projects within two-miles of primary, middle and high schools (K-12).
- **Pedestrian and Bicycle Program**: Improve the transportation system to enhance safety and mobility for people who choose to walk or bike.
- Washington Traffic Safety Commission Grant Program: Grants awarded on an annual cycle, focusing on projects that address one or more of the top Target Zero priorities including impaired driving, speeding, young drivers, seat belts and occupant protection, distracted driving, and traffic records.
- **WSDOT City Safety**: Federal Highway Safety Improvement Program funds are allocated by the Washington State Department of Transportation (WSDOT) on a competitive basis to reduce fatal and serious injury crashes on city streets using engineering improvements/countermeasures.
- **Regional Mobility Grant**: Supports local efforts to improve connectivity between counties and regional population centers, and reduce transportation delay. The program funds: new transit services, park and ride lots, transportation demand management programs, transit speed and reliability improvements, new buses, transit service expansion.
- There are many other state funding sources that are not listed.

The table and graphs on the next few pages show the historical and forecasted revenues and expenses for streets in the City of Vancouver.

Transportation Financial Data Includes Street Funding Strategy revenues (SFS)* 2018 2019** 2020

STREET MAINTENANCE						
Expenses						
Street Maintenance (funds 102 & 103)						
Pavement Management	11,753,010	12,578,666	5,861,428	15,826,629	13,959,111	16,522,743
Signs and Striping	1,388,663					
Signals	1,659,464					
Street Lights	1,950,805					
Street Maintenance	1,877,934	7,431,501	6,360,787	6,951,194	7,875,518	9,355,091
Administration	3,531,296	772,823	1,111,056	1,087,945	1,006,780	1,222,423
Traffic Engineering	962,404	5,077,153	4,075,256	4,711,149	4,158,919	4,810,728
Additional Right-of-Way maintenance	518,692	778,907	751,806	943,832	958,017	1,211,620
Sidewalk Maintenance	127,382	609,942	368,105	289,595	573,674	433,528
Transportation Design	864,175	731,787	2,277,640	953,989	1,013,935	1,053,220
Subtotal Street Maintenance Expenses	24,633,824	27,980,780	20,806,078	30,764,333	29,545,954	34,609,353
Transportation Debt Service paid by Fund 102	648,930	-	-	255,062	141,157	139,790
Transfers to Transportation Capital	471,845	363,163	1,644,985	335,501	474,088	315,000
Total Street Maintenance Expenses	25,754,599	28,343,943	22,451,063	31,354,896	30,161,199	35,064,142
Revenues						
Street Maintenance						
Property Taxes	204					
Real Estate Excise Tax	3,740,188	4,749,199	4,512,843	6,614,807	6,109,706	3,678,721
Motor Vehicle Fuel Tax	4,238,774	3,667,489	3,112,919	2,875,892	2,846,272	3,660,024
General Fund	9,307,926	10,500,739	11,274,588	13,021,019	11,497,035	15,035,110
Grants		1,668,000	247,106	212,661	-	1,223,726
SFS Revenues for operations and maintenance *	5,331,848	5,812,881	4,225,836	7,132,391	8,169,899	6,659,788
Miscellaneous	2,110,271	1,618,285	1,833,364	1,366,119	1,926,711	3,361,991
Total Street Maintenance Revenues	24,729,211	28,016,593	25,206,657	31,222,889	30,549,623	33,619,361

TRANSPORTATION DEBT

Expenses						
Yearly Debt Service	4,579,280	3,929,685	3,576,973	2,784,365	2,793,033	2,791,401
Revenues						
Debt Service Revenues						
General Fund	1,485,171	1,485,760	996,600	205,505	204,345	204,113
Energy Savings in Street Fund			140,000	140,000	150,000	150,000
Employee Surcharge	1,943,324	1,944,342	1,938,660	1,935,727	1,938,395	1,937,563
Motor Vehicle Fuel Tax	648,930	-	-	-	-	-
REET	501,855	499,583	501,713	503,133	500,293	499,725
Total Debt Service Revenues	4,579,280	3,929,685	3,576,973	2,784,365	2,793,033	2,791,401

TRANSPORTATION CAPITAL

Expenses (funds 330 & 331)						
Transportation Capital Expenses						
Capital Expenses	6,636,538	7,556,686	11,039,560	4,026,993	17,694,644	14,146,442
Davanuas						
Revenues						
Transportation Capital Revenues						
REET	167,620	161,672	165,714	171,372	182,492	198,916
Grants	1,289,167	1,208,674	2,981,921	911,134	8,467,369	3,804,553
Developer Participation	6,000	479,686	503,568	98,078	526,474	449,082
Intergovernmental Loan Proceeds			2,855,462	-	-	-
General Fund	34,468	37,431		54,682	663,751	-
Street Maintenance Fund	460,013	344,462	107,181	185,000	165,000	315,000
Transportation Special Revenue Fund	76,656	906,982	123,781	119,994	642,270	288,070
TIF Funds	1,623,486	420,003	855,760	383,321	924,119	1,767,072
Bond Capital Fund	1,684,090	1,766,098	331,451	-	-	-
SFS Revenues for Capital *	1,811,832	1,818,701	3,628,947	1,480,501	5,349,119	10,605,000
Sale of land		848,000		235,337	-	
Miscellaneous Revenue	201,287	596,523	18,700	1,274,092	191,619	1,492,512
Total Capital Revenues	7,354,619	8,588,231	11,572,484	4,913,510	17,112,212	18,920,205

^{*}See link for SFS annual report to the community including annual revenues an $\underline{www.cityofvancouver.us/betterstreets}$

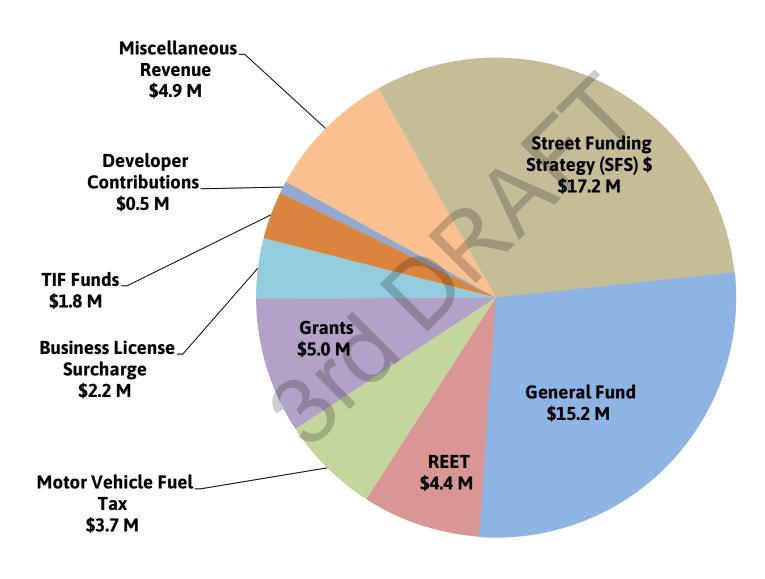
2023

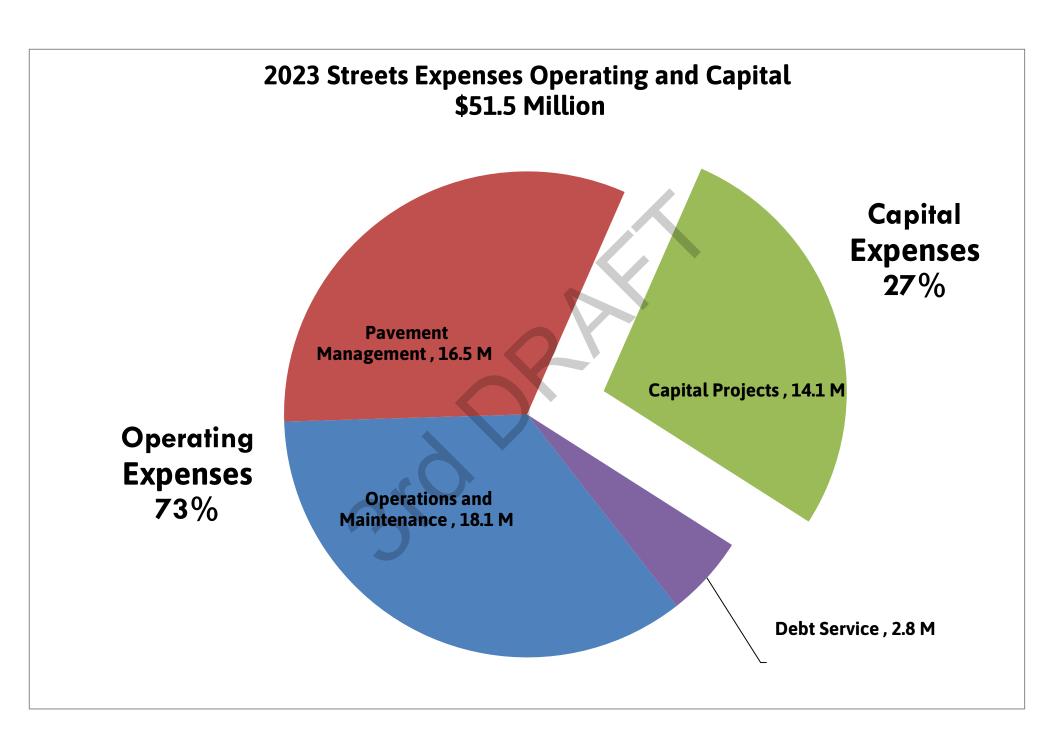
2021

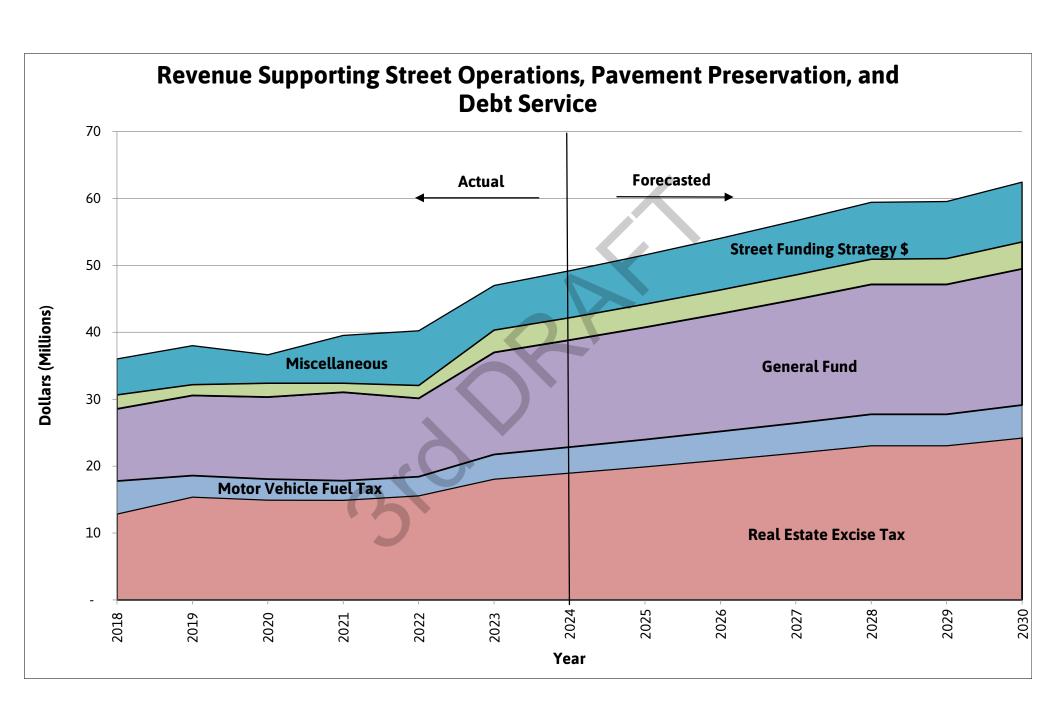
2022

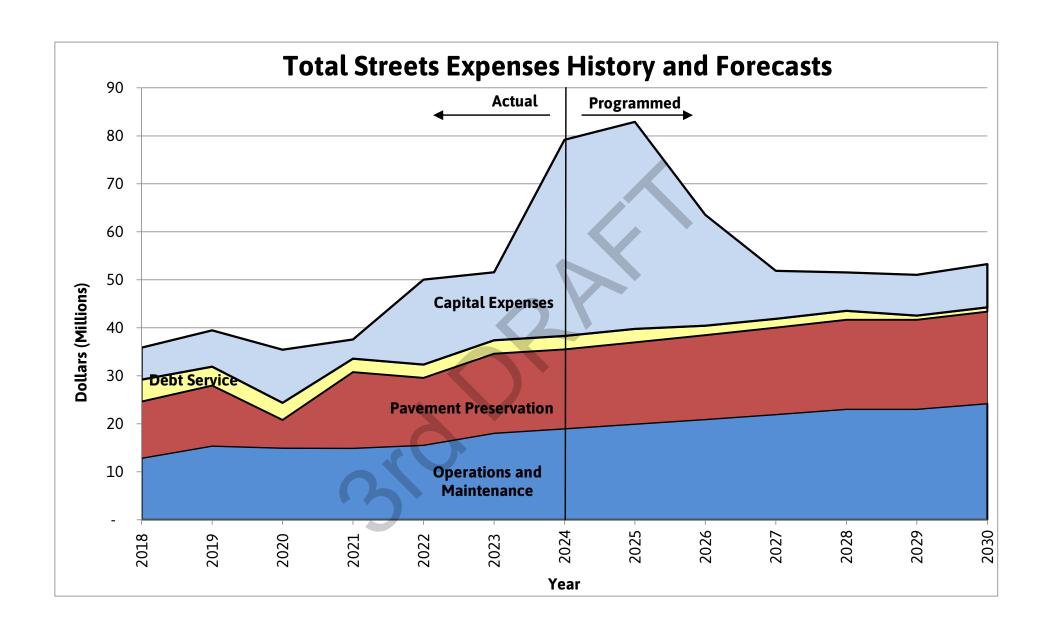
^{**}In 2019 the City switch to a new financial system. Therefore, the catergories for cost tracking are different.

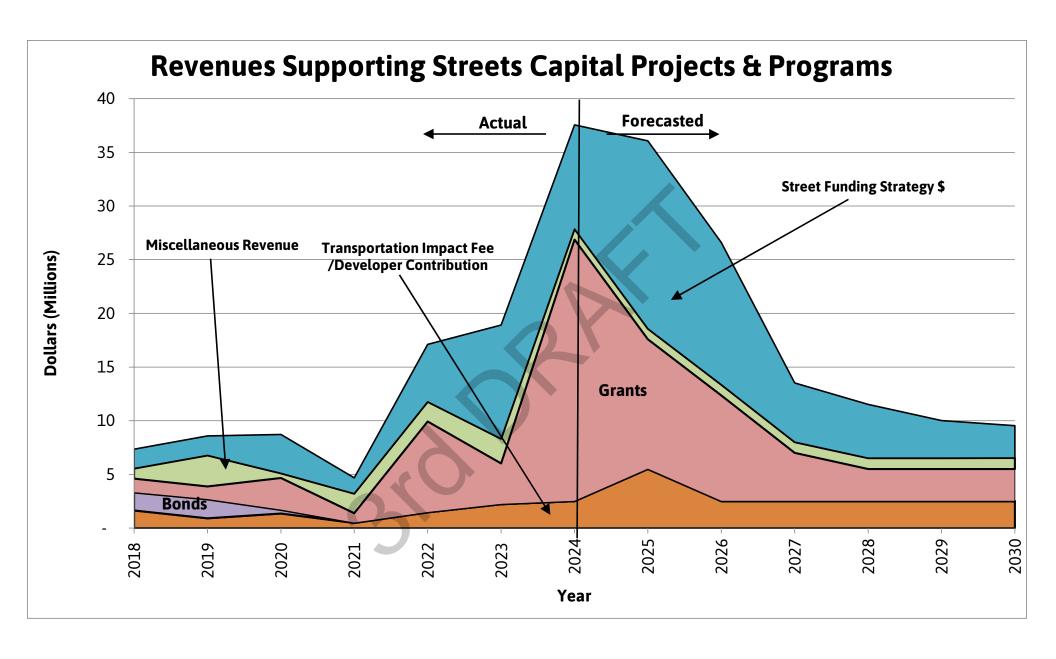
2023 Streets Revenue Operating and Capital \$54.9 Million

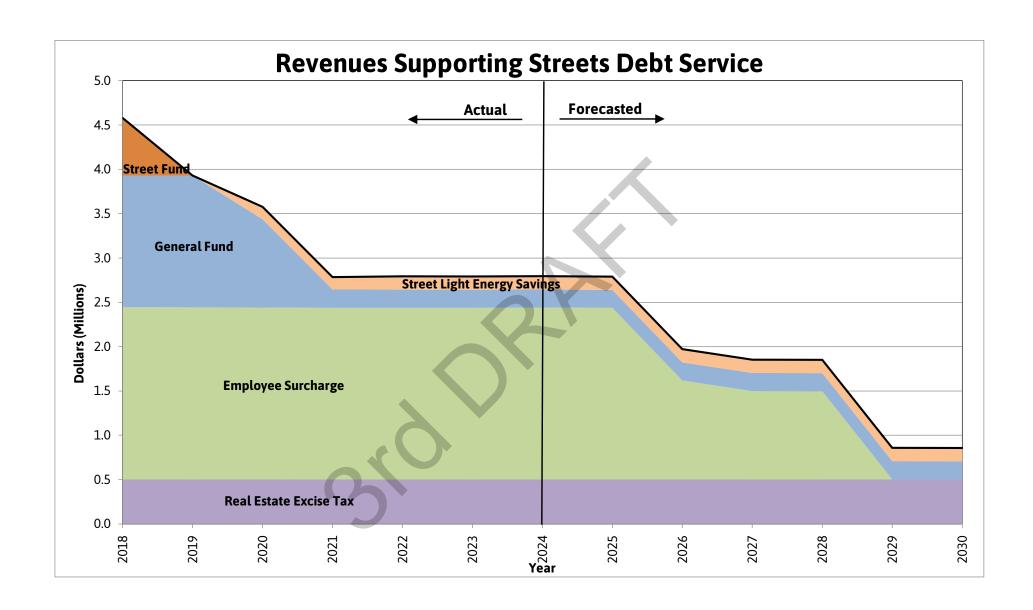












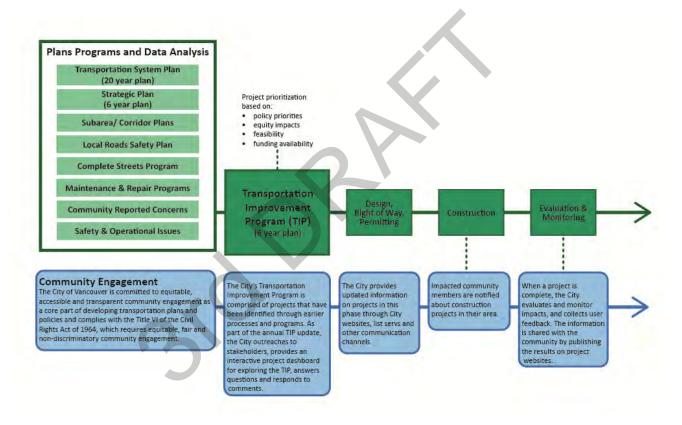
Project Implementation



Project Implementation

Transportation capital improvement projects are added to the TIP through various sources. The various sources include the Transportation System Plan, Strategic Plan, Subarea/Corridor Plans, safety issues identified through the Local Road Safety Plan, congestion issues, private development, and public comments. Project ideas are vetted by planning and public works staff and added to the TIP accordingly.

After projects are added to the TIP, opportunities are explored for funding and coordination with other work (for example pavement management or utility work). Public outreach and further project refinement are performed during the entire life cycle of the project. Once projects are fully funded and designed, construction can commence. The diagram below shows how a project is developed, added to the TIP, and ultimately constructed.



TIP Prioritization



TIP Prioritization Process

The City is implementing a new prioritization process that was used to score the <u>Transportation System Plan (TSP)</u> projects in 2023. The new TIP Prioritization process organizes existing and potential transportation projects for the City of Vancouver in alignment with the City's strategic goals and policies. Scoring criterion are created to reflect the strategic goals, city policies, and management directives. Each project is scored on all the criterion which helps ensure fair comparisons. The result is a transparent and defensible decision-making tool to allocated limited resources to long list of worthy project priorities.

The partially funded and near-term unfunded projects are scored. The scores for those projects can be found on the left side of the project lists. Fully funded projects are not scored because the city has already obtained the resources necessary to construct them.

Prioritization Tool

The prioritization tool includes three phases of scoring. Phase 1 is where to invest, phase 2 is when to invest, and phase 3 is estimated costs. The following are descriptions of the phases and priority criteria utilized in the TIP prioritization tool.

Phase One: Geographic Screening (Where should we invest?)

Criteria	Ranking
Equity Index	
Collisions	High
*Essential Spaces and	Medium
Places	Low
Future Growth Areas	

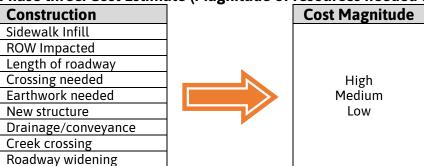
^{*}e.g., Schools, parks, trails, natural areas, community centers, and many other factors

Phase Two: Implementation Screening (When should we invest?)

Criteria	Timing
Pavement Opportunity	
Agency Coordination	Near-Term
*Quick Wins	Medium-Term
ROW Impacted	Long-Term
**Environmental Impacts	

^{*}e.g., Bike network, sidewalk gap, and many other factors

Phase three: Cost Estimate (Magnitude of resources needed to construct each project.)



^{**}Critical and archaeological or culturally significant area

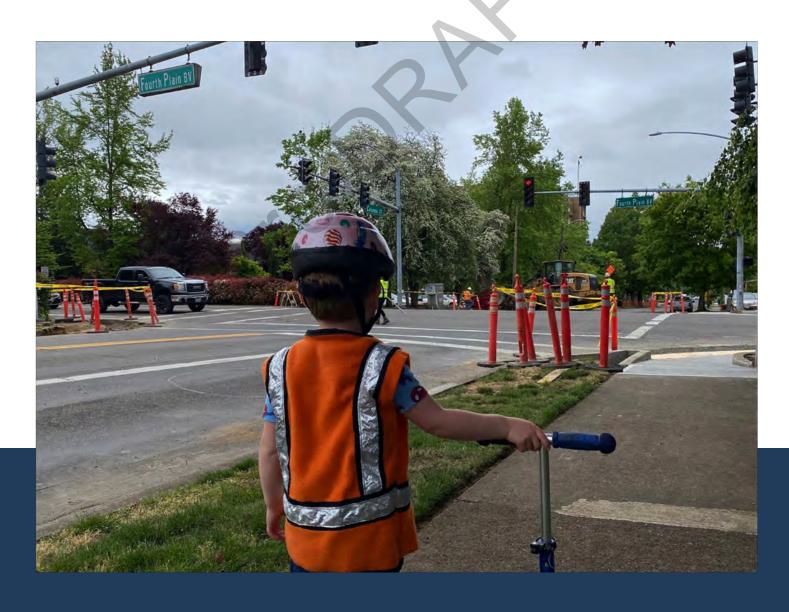
Prioritize Projects

The final step of the TIP prioritization process consists of organizing the projects into priority groups (highest, medium, and lowest). In theory, the highest projects should be funded first and included in the 6-year TIP. The medium and lowest priority projects will be completed in the 6 to 20-year horizon as funding allows. Although there are instances where medium and lowest priority projects receives funding and are added to the 6-year TIP. Staff will continually evaluate the prioritization process to ensure that the priorities align with city goals.

Priority Group	P1: Geographic Screening	P2: Implementation Screening	P3: Cost Estimate
Highest	High	Near-Term	Low
Highest	High	Medium-Term	Low
Medium	High	Long-Term	Low
Medium	High	Near-Term	Medium
Medium	High	Medium-Term	Medium
Lowest	High	Long-Term	Medium
Medium	High	Near-Term	High
Lowest	High	Medium-Term	High
Lowest	High	Long-Term	High
Medium	Medium	Near-Term	Low
Medium	Medium	Medium-Term	Low
Lowest	Medium	Long-Term	Low
Medium	Medium	Near-Term	Medium
Medium	Medium	Medium-Term	Medium
Lowest	Medium	Long-Term	Medium
Lowest	Medium	Near-Term	High
Lowest	Medium	Medium-Term	High
Lowest	Medium	Long-Term	High
Lowest	Low	Near-Term	Low
Lowest	Low	Medium-Term	Low
Lowest	Low	Long-Term	Low
Lowest	Low	Near-Term	Medium
Lowest	Low	Medium-Term	Medium
Lowest	Low	Long-Term	Medium
Lowest	Low	Near-Term	High
Lowest	Low	Medium-Term	High
Lowest	Low	Long-Term	High

Priority G	roups - Funded List
Highest	Not scored since the City is already committed to build
Medium	Not scored since the City is already committed to build
Lowest	Not scored since the City is already committed to build
Priority G	roups - Partially Funded List
Highest	None
Medium	TRANS-922, 1113, 1114
Lowest	TRANS-444, 527, 603, 607, 723, 839, 843, 873, 879, 888, 898, 923, 924, 944, 946
Priority G	roups - Unfunded List
Highest	None
Medium	TRANS-914, 1115, 1116
Lowest	TRANS-847, 880, 887, 891, 907, 927, 928, 929, 930, 934, 936, 937, 938, 1119

TIP Changes



2025-2030 TIP Changes

This section provides an overview of the changes from the previous 6-year project list (2024-2029) to this year's 6-year project list (2025-2030). The changes are segmented by: projects removed; projects added; and other changes.

Projects Removed:	TIP ID:	Project Type:	Comments:
SE 136 th Ave. at SE 7 th St.	TRANS-363	Signal	Removed from unfunded list,
		Improvements	does not meet signal warrants
NE 162 nd Avenue and NE 34 th	TRANS-867	Signal	Removed from unfunded list,
Street Signal		Improvements	does not meet signal warrants
SE Chkalov Drive Safety and	TRANS-939	Signal	Removed from unfunded list,
Mobility		Improvements	included in TRANS-921
SE 34 th St. and SE 192 nd Ave	TRANS-912	Active	Removed from unfunded list,
Intersection Improvements		Transportation	
NE Fourth Plain Blvd. and	TRANS-940	Active	Removed from unfunded list,
Broadway Intersection Safety		Transportation	included in C-Tran BRT project
Improvements			
NE 87 th Ave./Lieser Rd.	TRANS-583	Arterial	Removed from unfunded list,
Realignment		Improvements	private development on corner
			changed making project not
			viable
NE Fourth Plain/SB Andresen	TRANS-906	Arterial	Project will be completed in
Rd. Intersection		Improvements	2024
Improvements	TDAY'S OAA		
W. Fourth Plain and Franklin	TRANS-866	Signal	Project will be completed in
St. Intersection Improvement	TD 4110 070	Improvements	2024
NE 68 th Street Sidewalk	TRANS-878	Active	Project will be completed in
NE 10th Ct. I D. I D. I D. I	TDANIC 010	Transportation	
NE 18th St. and Burnt Bridge	TRANS-918	Active	Project will be completed in
Creek Enhanced Pedestrian		Transportation	2024
Improvements	TDANIC OF	A	
NE 192 nd Avenue & NE 13 th	TRANS-851	Arterial	Project will be completed in
Street Intersection		Improvements	2024
Improvements			

Projects Added:	TIP ID:	Project Type:	Comments:
NE 52 nd St. and NE 135 th Ave	TRANS-1115	Signal	New project added to
Pedestrian Crossing (Image		Improvements	unfunded list
Elementary)			
136 th Ave and Wy'east Middle	TRANS-1116	Signal	New project added to
School Pedestrian Crossing		Improvements	unfunded list
NE 72 nd Ave – Sidewalk Infill	TRANS-1119	Active	New project added to
(Walnut Grove Elementary)		Transportation	unfunded list
Fourth Plain Blvd. and Laurel	TRANS-1117	Signal	New project added to funded
Pl. Pedestrian Crossing		Improvements	list

Fourth Plain Blvd. and Watson	TRANS-1118	Signal	New project added to funded list
Ave. Pedestrian Crossing Z St. Sidewalk Infill – Fourth	TRANS-1120	Improvements	
Plain Blvd. to NE 26 th St.	TRAINS-1120	Active Transportation	New project added to funded list
Rossiter Ln. to BBC Pedestrian	TRANS-1122	Active	New project added to funded
Connector		Transportation	list
Todd Rd. Sidewalk Infill –	TRANS-1123	Active	New project added to funded
Fourth Plain Blvd. to 18 th St.		Transportation	list
Stapleton Rd. Mobility	TRANS-1124	Active	New project added to funded
Improvements – Fourth Plain		Transportation	list
Blvd. to 18 th St.			
Neals Ln. Sidewalk Extension	TRANS-1121	Active	New project added to funded
– E 24 th St. to E 28 th St.		Transportation	list
Fourth Plain Blvd. and E	TRANS-1125	Signal	New project added to funded
Reserve St. Enhanced		Improvements	list
Pedestrian Crossing			
Ft. Vancouver High School	TRANS-1126	Active	New project added to funded
Pedestrian Connection		Transportation	list
between Fourth Plain Blvd.			
and NE Campus Dr.	TDANIC 1107	A .::	
North-South Pedestrian	TRANS-1127	Active	New project added to funded
Access between 57th Ave. and		Transportation	list
62 nd Ave. from Fourth Plain			
Blvd. and NE 34 th Ave.	TRANS-1128	Activo	Now project added to
Brandt Rd. Traffic Calming – Fourth Plain Blvd. to E 18 th St.	TRANS-1128	Active	New project added to
N Grand Blvd. Traffic Calming	TRANS-1129	Transportation Active	unfunded list (outside 6-year) New project added to
- Fourth Plain Blvd. to E 18 th	TUANS-TTS	Transportation	unfunded list (outside 6-year)
St.		Transportation	diffullded tist (outside o-year)
Fourth Plain Blvd. and BBC	TRANS-1130	Active	New project added to
Trail Crossing Intersection	777 113 1130	Transportation	unfunded list (outside 6-year)
Mural		- Transportation	amanaca not (catorac c year)
Safe Routes to Schools	TRANS-1131	Program	New program added
Program/Pedestrian Program	•		
City Safety Program	TRANS-1132	Program	New program added
Lighting for Pedestrian Safety	TRANS-1133	Program	New program added
Program			
Automated Enforcement	TRANS-1134	Program	New program added
Program			
Ped/Bike/Small Mobility	TRANS-1135	Program	New program added
Wayfinding Program			
Waterfront Way Traffic	TRANS-1113	Active	New project added to partially
Calming		Transportation	funded list
State Route 500 – 54 th and	TRANS-1114	Signal	New project added to partially
42 nd Intersection		Improvements	funded list
Improvements			
NE Andresen Rd. Sidewalk –	TRANS-1143	Active	New project added to
NE 78 th St. to NE 84 th St.		Transportation	unfunded list (outside 6-year)
SE 29 th St. – SE 176 th Ave to SE	TRANS-909	Arterial	Renewed project added to
192 nd Ave.		Improvements	unfunded list (outside 6-year)

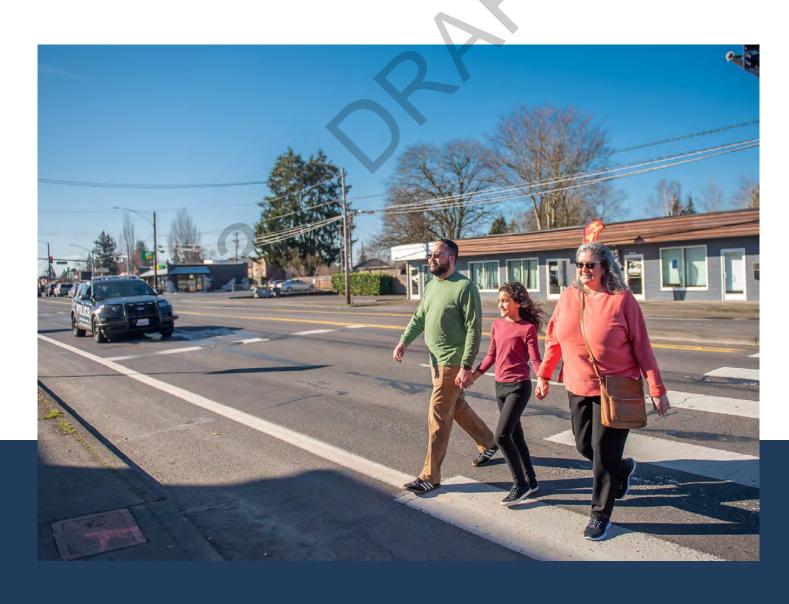
Van Plaza Drive Enhanced	TRANS-1144	Active	New project added to funded
Pedestrian Crossing		Transportation	list
SE 29 th St. – SE 176 th Ave. to SE	TRANS-909	Arterial	New project added to
192 nd Ave.		Improvements	unfunded list (outside 6-year),
			developer build

Other Changes:	TIP ID:	Project Type:	Comments:
Main Street Promise	TRANS-495	Arterial	Changed 'Project Type' from
		Improvements	Active Transportation to
			Arterial Improvements
E 33 rd Street Complete Street	TRANS-922	Active	Moved from funded to partially
Project – Main Street to P		Transportation	funded list, mistakenly placed
Street			on funded list last year
E 29 th Street Complete Street	TRANS-923	Active	Moved from funded to partially
Project – Kauffman Ave to		Transportation	funded list, mistakenly placed
Neals Ln			on funded list last year
Jefferson St. – W. Evergreen to	TRANS-531	Arterial	Moved from partially funded to
W. Mill Plain Blvd.		Improvements	funded list
NE Hazel Dell Ave/BBC Trail	TRANS-910	Active	Moved from partially funded to
Crossing		Transportation	funded list
MacArthur/Mill Plain	TRANS-917	Active	Moved from partially funded to
Complete Street		Transportation	funded list
Improvements			
MacArthur Blvd. – Mill Plain	TRANS-938	Arterial	Changed name to reflect
Blvd. to Blandford Dr.		Improvements	project more accurately
MacArthur Blvd. – Blandford	TRANS-892	Arterial	Changed name to reflect
Dr. to Lieser Rd.		Improvements	project more accurately
MacArthur Blvd./ S. Lieser Rd.	TRANS-603	Signal	Moved from unfunded to
and St. Helens Ave.		Improvements	partially funded list
Intersection			
SE 20 th St. and SE 176 th Ave.	TRANS-723	Signal	Moved from unfunded to
		Improvements	partially funded list
NE Fourth Plain Safety	TRANS-258	Active	Changed name to reflect
Improvements – Ft. Vancouver		Transportation	project more accurately and
Way to 62 nd Ave.			moved from unfunded to
			funded list
Fourth Plain Blvd. Multiuse	TRANS-946	Active	Moved from unfunded to
Path – E 62 nd Ave. to Andresen		Transportation	partially funded list
Rd.		_	
Complete Streets/Multimodal	TRANS-844	Program	Changed name to reflect
Safety and Accessibility			program more accurately
Multiple unfunded projects	Varies	Varies	Eventually will move projects
moved outside of 6-year			outside 6-year horizon to
horizon	TD 4 N 10 74 7		capital facilities plan
NE 184 th Ave. – NE 4 th St. to 18 th	TRANS-717	Arterial	Changed name to reflect
St.	TDANIC CAL	Improvements	project more accurately
Heights Grand Loop – Devine	TRANS-944	Arterial	Changed 'Project Type' from
Rd. to MacArthur Blvd.		Improvements	Active Transportation to
			Arterial Improvements

Amtrak Multimodal Access – W	TRANS-905	Active	Changed name to reflect
11 th St.		Transportation	project more accurately
MacArthur/Mill Plain	TRANS-917	Active	Changed name to reflect
Complete Street Project –		Transportation	project more accurately
Brandt Rd to Blandford Dr			
NE 18 th St. – NE 141 st Ave. to NE	TRANS-444	Arterial	Changed name to reflect
162 nd Ave.		Improvements	project more accurately
W 39 th and Daniels Pedestrian	TRANS-914	Active	Changed name to reflect
Improvements (Lincoln		Transportation	project more accurately
Elementary)			

Other:	Project Type:	Comments:
Non-City Projects Removed:		
Mill Plain BRT (funded)	C-Tran	Project completed in 2023
Non-City Projects Added:		
C-Tran Fourth Plain BRT	C-Tran	New project added
Extension		

Six-Year Project List





2025-2023 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

			2024	2025	2026	2027	2028	2029	2030	ig und potential grants	; Bold/Italicized=potential grant :		
Project II) Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area old/new
	FUNDED PROJECTS												
		Arterial Improvements											
TRANS-27 PRJ07123	7 Design Phase - Funded - Completed	Arterial Improvements	EXST \$ SFS \$	\$5,795,615	\$2,000,000 \$3,400,000	\$1,000,000 \$1,600,000						\$1,000,000 \$1,600,000	Evergreen/Pacific
	Right-of-Way Phase - Funded - Completed Construction Phase - Funded - Started		GRANT \$ TOTAL \$		\$5,400,000 \$10,800,000	\$2,600,000 \$5,200,000	\$0	\$0	\$0	\$0	\$0	\$2,600,000 \$5,200,000	
TRANS-49. PRJ10035	8 Design Phase - Funded - Started Right-of-Way Phase - Started	Arterial Improvements	EXST \$ SFS \$ GRANT \$	\$2,610,036	\$10,000,000	\$6,000,000 \$4,000,000	fo	40	f 0	.	f 0	\$6,000,000 \$4,000,000 \$0	Vancouver/Columbia
TRANS-53 PRJ07124		Arterial Improvements	TOTAL \$ EXST \$ SFS \$ GRANT \$	\$1,126,266	\$10,000,000 \$1,000,000 \$3,000,000	\$10,000,000 \$1,000,000 \$2,000,000 \$2,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000 \$1,000,000 \$2,000,000 \$2,000,000	Vancouver/Columbia
TRANS-87/ PRJ07261		Arterial Improvements	TOTAL \$ EXST \$ SFS \$	\$830,225	\$4,000,000 \$3,000,000 \$3,000,000	\$5,000,000 \$1,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000 \$1,000,000 \$0	East City/Cascade
	Right-of-Way Phase - Funded by developer - Completed Construction Phase - Funded - Started	Signal and Lighting	GRANT \$ TOTAL \$		\$4,000,000 \$10,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0 \$1,000,000	
		Improvements											
TRANS-90	8 SE Mill Plain Aerial Fiber Removal - partially funded by TRANS-237	Signal and Lighting Improvements	EXST \$	\$9,137	\$50,000	\$50,000						\$50,000	
PRJ10066	 Design Phase - Funded - Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started 		SFS \$ GRANT \$ TOTAL \$		\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$50,000	Vancouver/Columbia
new TRANS-111	L7 Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing Design Phase - Funded - Not Started	Signal and Lighting Improvements	EXST \$ SFS \$	\$0	430,000	ψ30,000	40	4 0	4 0	4 0	4 0	\$0 \$0	Vancouver/Columbia
	Right-of-Way Phase - N/A Construction Phase - Funded - Not started		GRANT \$ TOTAL \$		\$0	\$100,000 \$100,000	\$400,000 \$400,000	\$0	\$0	\$0	\$0	\$500,000 \$500,000	
new TRANS-111	L8 Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not started	Signal and Lighting Improvements	EXST \$ SFS \$ GRANT \$ TOTAL \$	\$0	\$0	\$100,000 \$100,000	\$400,000 \$400,000	\$0	\$0	\$0	\$0	\$0 \$0 \$500,000 \$500,000	Vancouver/Columbia
rew TRANS-112	Pourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Right-of-Way Phase - N/A	Signal and Lighting Improvements	EXST \$ SFS \$ GRANT \$	\$0		\$70,000	\$700,000					\$0 \$0 \$770,000	Vancouver/Columbia
	Construction Phase - Funded - Not started	Active Transportation Improvements	TOTAL\$		\$0	\$70,000	\$700,000	\$0	\$0	\$0	\$0	\$770,000	
	NE Fourth Plain Safety Improvements - Ft. Vancouver Way to 62nd Ave. Design Phase - Funded - Started	Active Transportation Improvements	EXST \$ SFS \$	\$428,816	\$500,000	\$500,000						\$500,000 \$0	Vancouver/Columbia/Casca
11307240.	Right-of-Way Phase - Funded - Started Construction Phase - Funded - Not started		GRANT \$ TOTAL \$		\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0 \$500,000	. acouver, estambla, edsear



2025-2023 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

					2024	2025	2026	2027	2028	2029	2030		bota/itaucizea-potentiat grant \$
Project	D Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area old/new
	FUNDED PROJECTS												
TRANS-7	Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd.	Active Transportation	EXST \$	\$531,460								\$0	
PRJ0714	Design Phase - Funded - Started	Improvements	SFS \$		\$50,000	\$450,000						\$450,000	East City/Cascade
	Right-of-Way Phase - Funded - Started		GRANT \$		\$50,000	\$450,000						\$450,000	
	Construction Phase - Funded - Not started		TOTAL\$		\$100,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	
TRANS-8	•	Active Transportation	EXST \$	\$138,624								\$0	
PRJ1005	5	Improvements	SFS \$		\$200,000	\$100,000	4500.000					\$100,000	Vancouver/Columbia
	Right-of-Way Phase - Funded - Started		GRANT \$		£200.000	\$50,000	\$500,000	40	*	*	# 0	\$550,000	
	Construction Phase - Funded - Not started		TOTAL\$	* 47.2.40	\$200,000	\$150,000	\$500,000	\$0	\$0	\$ 0	\$0	\$650,000	
TRANS-8	_	Active Transportation	EXST \$	\$47,340	\$450,000	¢250,000			_			\$0	
PRJ1006	S	Improvements	SFS \$		\$450,000	\$250,000						\$250,000 \$0	Vancouver/Columbia
	Right-of-Way Phase - N/A		GRANT \$		\$450,000	\$250,000	\$0	\$0	\$ 0	\$ 0	\$0	\$250,000	
TDANC	Construction Phase - Funded - Not started	Active Transportation	TOTAL \$ EXST \$	\$39,872	¥+30,000	\$250,000	4 0	4 0	1	I	4 0	\$0	
TRANS-9 PRJ1009	· •	Active Transportation	SFS \$	\$37,072	\$100,000	\$300,000						\$300,000	Vancouver/Columbia
1101007	Right-of-Way Phase - Funded - Started	Improvements	GRANT \$		\$100,000	\$500,000						\$500,000	vancouver/ columbia
	Construction Phase - Funded - Not started		TOTAL \$		\$100,000	\$800,000	\$0	\$0	\$0	\$ 0	\$0	\$800,000	
TRANS-9		Active Transportation	EXST \$	\$158		, "	1		1	I		\$0	
PRJ1003		Improvements	SFS \$	4133		\$10,000			<u> </u>			\$10,000	Vancouver/Columbia
	Right-of-Way Phase - N/A	mprovements	GRANT \$		\$500,000							\$0	
	Construction Phase - Funded - Not started		TOTAL\$		\$500,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	
TRANS-9	19 SE 34th Street Complete Street Project - 162nd Ave. to 192nd Ave.	Active Transportation	EXST \$	\$202,181								\$0	
PRJ1008	·	Improvements	SFS \$		\$500,000	\$300,000						\$300,000	Vancouver/Columbia
	Right-of-Way Phase - N/A		GRANT \$		\$500,000	\$300,000						\$300,000	, , , , , , , , , , , , , , , , , , , ,
	Construction Phase - Funded - Not started		TOTAL\$		\$1,000,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
TRANS-9	20 McGillivray Complete Street Project - Chkalov Dr. to Village Loop	Active Transportation	EXST \$	\$285,847								\$0	
PRJ1008	Design Phase - Funded - Started	Improvements	SFS \$	\$203,047	\$250,000	\$250,000						\$250,000	Vancouver/Columbia
FKJIOOG	Right-of-Way Phase - N/A		GRANT \$		\$250,000	\$750,000						\$750,000	vancouver/ columbia
	Construction Phase - Funded - Not started		TOTAL\$		\$250,000	\$1,000,000	\$0	\$0	\$ 0	\$ 0	\$0	\$1,000,000	
TRANS-9		Active Transportation	EXST \$						1			. , ,	
	Blvd.	Improvements		\$25,743								\$0	
PRJ1009	Design Phase - Funded - Started		SFS \$			\$250,000	\$250,000					\$500,000	Vancouver/Columbia
	Right-of-Way Phase - N/A		GRANT \$		40	£250,000	£350,000	#0		*	<u> </u>	\$0	
	Construction Phase - Funded - Not started		TOTAL\$		\$0	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$500,000	
TRANS-9	·	Active Transportation	EXST \$	#11 4F0								¢ o	
DD 11000	Park	Improvements		\$11,458								\$0 \$0	Management (Calamate)
PRJ1009	S		SFS \$ GRANT \$		\$200,000	\$500,000						\$0 \$500,000	Vancouver/Columbia
	Right-of-Way Phase - N/A Construction Phase - Funded - Not started		TOTAL\$		\$200,000	\$500,000	\$ 0	\$0	\$ 0	\$ 0	\$0	\$500,000	
new TRANS-1	20 Z St. Sidewalk Infill - Fourth Plain Blvd. to NE 26th St.	Active Transportation	EXST \$	\$0	\$200,000	\$300,000	T		I			\$0	
HEW INAMO-T	Design Phase - Funded - Not Started	Improvements	SFS \$	Ψ0				 	 		 	\$0	Vancouver/Columbia
	Right-of-Way Phase - N/A	improvements	GRANT \$			\$100,000	\$350,000					\$450,000	varicouver/ columbia
	Construction Phase - Funded - Not started		TOTAL\$		\$0	\$100,000	\$350,000	\$0	\$0	\$0	\$0	\$450,000	
I			101/164				, , , , , , , , , , , , , , , , , , , ,		,			, ,	



2025-2023 Transporation Improvement Program - FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

Project Proj							2024	2025	2026	2027	2028	2029	2030		
TRANS 1121 Neato La. Sidewalk Extension = Exhibit to E28h 54. Select Transportation Part 1 P		Project ID	Project Name	Project Type	_									6-Year Total	TIF Area old/new
Part Design Prise - Funded - Not started Part Part			FUNDED PROJECTS												
Signation Signation Signature Sign	new	TRANS-1121	Neals Ln. Sidewalk Extension - E 24th St. to E 28th St.	Active Transportation	EXST \$	\$0								\$0	
Part			Design Phase - Funded - Not Started	Improvements	SFS \$									\$0	Vancouver/Columbia
PRINES 170 PRINES 170 PRINES 170 PRINES 170 PRINS			Right-of-Way Phase - N/A		GRANT \$			\$100,000	\$535,000					\$635,000	
Part			Construction Phase - Funded - Not started		TOTAL\$		\$0	\$100,000	\$535,000	\$0	\$0	\$0	\$0	\$635,000	
Right of Way Phase - NA/ Construction Phase - Funded - Not Started Facility Faci	new	TRANS-1122	Rossiter Ln. to BBC Pedestrian Connector	Active Transportation	EXST \$	\$0								\$0	
Contraction Phase - Funded - Not Started Contraction Phase - Funded - Not Started Family Contraction Phase - Funded - Not Started Family Contraction Phase - Funded - Not Started Family			Design Phase - Funded - Not Started	Improvements	SFS\$									• •	Vancouver/Columbia
TRANS-1122 Toda Rd. Sidewalk Infilit - Fourth Plain Bird. to 18th St. Active Transportation Improvements Plain Bird. to 18th St. St.			Right-of-Way Phase - N/A		GRANT \$			\$260,000	\$1,000,000					\$1,260,000	
Part			Construction Phase - Funded - Not started		TOTAL\$		\$0	\$260,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,260,000	
Real Flag Fl	new	TRANS-1123	Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St.	Active Transportation		\$0								\$0	
Park Construction Phase - Funded - Not started First First Fall Pool First First Fall Pool First First First Fall Pool First First			Design Phase - Funded - Not Started	Improvements										• •	Vancouver/Columbia
RRANS-1127 Stapleton Rd. Mobility Improvements - St 500 to 18th St. Active Transportation Improvements SS 5 S S 200,000 S800,000 S800,00			9		GRANT \$				\$535,000						
Design Phase - Funded - Not Started Improvements SFS SQRANTS SPQ0,000 SPQ0,0							\$0	\$100,000	\$535,000	\$0	\$0	\$0	\$0	\$635,000	
Right-of-Way Phase - N/A Construction Phase - Funded - Not Started Construction Phase - Funded - Not Sta	new	TRANS-1124	Stapleton Rd. Mobility Improvements - SR 500 to 18th St.	Active Transportation		\$0								·	
TRANS-1126 F. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Access between 57th Ave. and 62nd Ave. from Improvements Improvements Improvements Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High School Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE Carmpso 17 F. Vancouver High Blvd.			S .	Improvements										• •	Vancouver/Columbia
TRANS-1126 Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr. Design Phase - Funded - Not Started SFS S S S S S S S S			Right-of-Way Phase - N/A		GRANT \$				4,					+-,,	
Blvd. and NE Campus Dr. Exst So So Since So So So So So So So S					TOTAL\$		\$0	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$1,000,000	
Blvd. and NE Campus Dr. Improvements S0	new	TRANS-1126		Active Transportation	FXST ¢										
Right-of-Way Phase - N/A Construction Phase - Funded - Not started FANNS-1127 Fourth Plain Blvd, and NE 34th Ave. Design Phase - Funded - Not Started FANNS-1127 Fourth Plain Blvd, and NE 34th Ave. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not Started FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements FANNS-1124 Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Plaza Drive Enhanced Pedestrian Crossing Plaza Drive Enhanced Pedestri				Improvements		\$0								• •	
Construction Phase - Funded - Not started TOTALS \$0 \$10,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0														·	Vancouver/Columbia
TRANS-1127 North-South Pedestrian Access between 57th Ave. and 62nd Ave. from Fourth Plain Blvd. and NE 34th Ave. Design Phase - Funded - Not Started Right-of-Way Phase - N/A Construction Phase - Funded - Not Started SFS S Since			-		GRANT \$				•					,	
Fourth Plain Blvd. and NE 34th Ave. Improvements EXST \$0			Construction Phase - Funded - Not started		TOTAL\$		\$0	\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$400,000	
Fourth Plain Blvd. and NE 34th Ave. Improvements SU	new	TRANS-1127	North-South Pedestrian Access between 57th Ave. and 62nd Ave. from	Active Transportation	FYST \$										
Right-of-Way Phase - N/A GRANT \$ \$100,000 \$335,000 \$0 \$0 \$435,000 \$0 \$0 \$435,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Improvements		\$0								·	
Construction Phase - Funded - Not started TOTAL \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			-				~							• •	Vancouver/Columbia
TRANS-1144 Van Plaza Drive Enhanced Pedestrian Crossing Design Phase - Funded - Not Started Improvements SFS S S S S S S S S			Right-of-Way Phase - N/A					,		<u> </u>					
Design Phase - Funded - Not Started Improvements SFS							\$0	\$100,000	\$335,000	\$0	\$0	\$0	\$0		
Right-of-Way Phase - N/A	new	TRANS-1144	_	Active Transportation		\$0									
Construction Phase - Funded - Not started TOTAL \$ \$125,000 \$300,000 \$0 \$0 \$0 \$0 \$0 \$300,000 EXST \$ Annually = \$5,550,000 \$9,550,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Improvements			4405.000	****						7 -	Vancouver/Pacific
EXST \$ Annually = \$5,550,000 \$9,550,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0			•				•			<u> </u>	L			·	
EXST \$ Annually = \$5,550,000 \$9,550,000 \$0 \$0 \$0 \$0 \$0 EXST \$ \$9,550,000 \$FS \$ Annually = \$8,950,000 \$9,510,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$10 \$1			Construction Phase - Funded - Not started		TOTAL\$		\$125,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000	
SFS \$ Annually = \$8,950,000 \$9,510,000 \$250,000 \$0 \$0 \$0 \$0 \$FS \$ \$9,760,000 GRANT \$ Annually = \$23,775,000 \$8,680,000 \$5,855,000 \$0 \$0 \$0 \$0 GRANT \$ \$14,535,000					1	Annually	45 550 000	40 550 000	40	90	• • • • • • • • • • • • • • • • • • • •	1 40	90		,
GRANT \$ Annually = \$23,775,000 \$8,680,000 \$5,855,000 \$0 \$0 \$0 GRANT \$ \$14,535,000						,			· ·	*	*	•			
GIVART \$ 4						,				•	·	•	·		
					TOTAL\$	Annually =	\$38,275,000	\$27,740,000	\$6,105,000	•	·	,	·	TOTAL\$	\$14,535,000

	N. Cir.
	Non-City
I-5 Interstate Bridge Replacement (unfunded)	Multi-agency
SR-14 (I-205 to 164th Ave) Widening (funded)	WSDOT
NE 166th Ave and Fourth Plain Blvd. HAWK Signal	WSDOT
NE 39th St and I-5 NB Ramp Widening (Funded)	WSDOT
NE Fourth Plain Blvd. and SR503	WSDOT
Mill Plain Fiber Network - Downtown to SE 192nd	Ave. C-Tran
Highway 99 BRT	C-Tran
Lower River Road Trail Improvement (unfunded)	Port of Vancouver





Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

	Note: All costs are in 2024 shown for reference only (6-year plan is for 2025-2030). EXST \$=current non-grant revenue sources; SFS \$=street funding strategy non-grant revenue sources; GRANT \$=existing and potential grants; Bold/Italicized=potential grant \$													
		1 N N N N N N N N N N N N N N N N N N N				2024	2025	2026	2027	2028	2029	2030	d potential grants; Boto	/itaucized=potential grant \$
S C O R	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area old/new
	P.	ARTIALLY FUNDED PROJECTS/PROGRAM	4S											
			Arterial Improvements											
;t	TRANS-444	NE 18th St NE 141st Ave. to NE 162nd Ave.	Arterial Improvements	EXST \$	\$124,335	* F00.000	\$250,000		# 500.000	#2.000.000	\$2,000,000		\$2,250,000	D :f: /C
we	PRJ100788	Design Phase - Funded - Started Right-of-Way Phase - Funded uncertain - Not started		SFS \$ GRANT \$		\$500,000	\$750,000 \$1,000,000		\$500,000 \$4,500,000	\$3,000,000 \$3,000,000			\$4,250,000 \$8,500,000	Pacific /Cascade
2		Construction Phase - Unfunded - Not started		TOTAL \$		\$500,000	\$2,000,000	\$ 0	\$5,000,000	\$6,000,000	\$2,000,000	\$0	\$15,000,000	
	TRANS-527	NE 18th St NE 97th Ave. to NE 107th Ave.	Arterial Improvements	EXST \$	\$2,225,544	\$600,000	\$2,000,000						\$2,000,000	
/est	PRJ071616	Design Phase - Funded - Started		SFS \$			\$1,000,000	\$2,000,000					\$3,000,000	Evergreen & E. City/
Lov		Right-of-Way Phase - Funded - Started		GRANT \$		\$250,000	\$2,000,000	\$3,000,000					\$5,000,000	Pacific & Cascade
	TDANIC (07	Construction Phase - Funding uncertain - Not started NE 192nd Ave SE 1st St. to NE 18th St.	Autorial Impressor anto	TOTAL \$ EXST \$	\$42,442	\$850,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
st	TRANS-607 PRJ100868	Design Phase - Funded - Started	Arterial Improvements	SFS \$	\$42,442	\$250,000	\$250,000	\$1,000,000		\$2,000,000	\$3,000,000	\$3,000,000	\$3,000,000 \$9,250,000	East City/Cascade
оме	FKJ100868	Right-of-Way Phase - Funding uncertain- Not started		GRANT \$		\$350,000	\$400,000	\$1,000,000		\$2,000,000	\$3,000,000	\$3,000,000	\$7,400,000	Last City/ Cascade
٦		Construction Phase - Unfunded - Not started		TOTAL\$		\$600,000	\$650,000	\$2,000,000	\$0	\$2,000,000	\$6,000,000	\$9,000,000	\$19,650,000	
	TRANS-898	NE 115th Ave NE 16th St. to NE 18th St.	Arterial Improvements	EXST \$	Developer \$	\$75,000	\$75,000						\$75,000	
west	PRJ100386	Design Phase - Funded by developer - Started		SFS \$	\$108,178								\$0 \$0	East City/Cascade
Lo		Right-of-Way Phase - Funding uncertain- Not started Construction Phase - Unfunded - Not started		GRANT \$ TOTAL \$		\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$ 0	\$0 \$75,000	
	TRANS-944	Heights Grand Loop - Devine Rd. to MacArthur Blvd.	Arterial Improvements	EXST \$	\$2,102,992	\$73,000	\$75,000	1	I	J O	J O	\$ 0	\$0	
est	100716	Design Phase - Funded - Started	Artenat improvements	SFS \$	\$2,102,77Z		\$5,000,000	\$10,000,000	\$5,000,000				\$20,000,000	Vancouver/Columbia
o.	2007.20	Right-of-Way Phase - N/A		GRANT \$									\$0	rancoavon, cotambia
1		Construction Phase - Unfunded - Not started		TOTAL \$		\$0	\$5,000,000	\$10,000,000	\$5,000,000	\$0	\$0	\$0	\$20,000,000	
			Signal and Lighting											
			Improvements	5) (OT 4)	***		*******						4050.000	
st	TRANS-603	MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection	Cignal and Lighting Impression onto	EXST \$ SFS \$	\$0		\$250,000				1		\$250,000 \$0	Vancouver/Columbia
we		Design Phase - Partially Funded - Not Started Right-of-Way Phase - Unfunded	Signal and Lighting Improvements	GRANT \$									\$0 \$0	vancouver/Columbia
2		Construction Phase - Unfunded		TOTAL \$		\$0	\$250,000	\$ 0	\$ 0	\$0	\$ 0	\$0	\$250,000	
	TRANS-723	SE 20th St. and SE 176th Ave.		EXST \$	\$0	\$50,000	\$50,000						\$50,000	
/est		Design Phase - Funded - Not Started	Signal and Lighting Improvements	SFS \$									\$0	East City/Cascade
Low		Right-of-Way Phase - Unfunded		GRANT \$									\$0	
		Construction Phase - Unfunded		TOTAL\$		\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
st	TRANS-839 PRJ100351	NE 152nd Ave. and NE Fourth Plain Blvd. Signal Design Phase - Partially Funded - Started	Cignal and Lighting Improvements	EXST \$	Developer \$ \$74,929	\$150,000	\$150,000						\$150,000 \$0	Evergroon/Pacific
)We	PKJ100351	Right-of-Way Phase - Unfunded	Signal and Lighting Improvements	GRANT\$	\$74,929								\$0 \$0	Evergreen/Pacific
ŭ		Construction Phase - Unfunded		TOTAL \$		\$150,000	\$150,000	\$0	\$ 0	\$0	\$ 0	\$0	\$150,000	
	TRANS-879	Columbia House Blvd. and Grove St. Signal Upgrade		EXST \$	Developer \$	\$10,000	\$25,000			1			\$25,000	
est	PRJ100352	Design Phase - Partially Funded - Started	Signal and Lighting Improvements	SFS \$	\$23,960								\$0	East City/Cascade
Low		Right-of-Way Phase - Unfunded		GRANT\$									\$0	
		Construction Phase - Unfunded		TOTAL\$		\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	
t st	TRANS-888	NE 192nd Ave. at SR 14 Interchange - Traffic Improvements Design Phase - Partially Funded - Not Started	Cianal and Liabtical Insurance and	EXST \$	Developer \$ \$0	\$10,000	\$25,000						\$25,000	East City/Cascade
we	PRJ100443	Right-of-Way Phase - Unfunded	Signal and Lighting Improvements	SFS \$ GRANT \$	\$0								\$0 \$0	East City/Cascade
ב		Construction Phase - Unfunded		TOTAL \$		\$10,000	\$25,000	\$0	\$ 0	\$0	\$ 0	\$0	\$25,000	
			Active Transportation											
			Improvements											
	TRANS-843	Evergreen Hwy. Pathway - Weber Arboretum to SE 100th Court	Active Transportation	EXST \$	\$176,215	\$100,000	\$25,000						\$25,000	
west	PRJ071448	Design Phase - Funded - Started	Improvements	SFS \$									\$0	East City/Cascade
Lo		Right-of-Way Phase - Funded -Started Construction Phase - Unfunded - Not started		GRANT \$		\$100,000	\$25,000	\$0	¢0	\$0	\$ 0	\$ 0	\$0 \$25,000	
			Active Transportation	TOTAL\$		\$100,000	\$25,000	\$ U	\$ 0	\$ U	\$ U	⊅U	\$25,000	
	TRANS-873	Main St. Safety/Mobiliy Improvement Project - Fourth Plain Blvd. to City Limits	Improvements	EXST \$	\$0	\$100,000	\$600,000						\$600,000	
west		Design Phase - Partially Funded - Not Started	provements	SFS \$	**	Ç100,000	\$000,000						\$0	Vancouver/Columbia
Го		Right-of-Way Phase - Funded - Not Started		GRANT \$								<u> </u>	\$0	
		Construction Phase - Unfunded - Not started		TOTAL\$		\$100,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000	
۶	TRANS-922	E 33rd Street Complete Street Project - Main Street to P Street	Active Transportation	EXST \$	\$4,175								\$0	
Medium	PRJ100803	Design Phase - Funded - Not Started	Improvements	SFS \$			\$500,000						\$500,000 \$0	Vancouver/Columbia
Σ		Right-of-Way Phase - N/A Construction Phase - Funded - Not started		GRANT \$ TOTAL \$		\$0	\$500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$500,000	
1	1	construction i nase - i unaeu - Not starteu	Ī	IOIALD			+555,555						+555,550	



2025-2023 Transporation Improvement Program - PARTIALLY FUNDED PROJECTS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

9		WASHINGTON					EX	ST \$=current non-grant	revenue sources; SFS \$=	street funding strategy r	on-grant revenue source	es; GRANT \$=existing and	d potential grants; Bolo	d/Italicized=potential grant
						2024	2025	2026	2027	2028	2029	2030		
S C O R E	Project ID	Project Name	Project Type	Funding Type	Spent to Date (Mar 1 2024)	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area old/new
	P	ARTIALLY FUNDED PROJECTS/PROGRAM	15											
	TRANS-923	E 29th Street Complete Street Project - Kauffman Ave. to Neals Ln.	Active Transportation	EXST \$	\$4,118								\$0	
est	PRJ100804	Design Phase - Funded - Not Started	Improvements	SFS \$			\$500,000						\$500,000	Vancouver/Columbia
Po		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Funded - Not started		TOTAL\$		\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	1
st	TRANS-924	St. Johns/St. James Complete Street Project - Fourth Plain to City Limits	Active Transportation Improvements	EXST \$	\$74,622								\$0	
owe.	PRJ100805	Design Phase - Funded - Not Started		SFS \$							\$500,000		\$500,000	Vancouver/Columbia
۲		Right-of-Way Phase - N/A		GRANT \$									\$0	
		Construction Phase - Unfunded - Not started		TOTAL\$		\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	
→		Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd.	Active Transportation	EXST \$	\$41,737	\$100,000	\$500,000						\$500,000	
wes	PRJ100959	Design Phase - Funded - Started	Improvements	SFS \$									\$0 \$0	Vancouver/Columbia/
Š		Right-of-Way Phase - N/A		GRANT \$		\$100,000	\$500,000	\$0	\$0	1 \$0	1	\$ 0	\$500,000	Cascade
	TRANS-1113	Construction Phase - Unfunded - Not started Waterfront Way Traffic Calming	Active Transportation	TOTAL \$ EXST \$	Davidana d			30	T TO	1	1	JU JU		
트		Design Phase - Funded - Started	Improvements	SFS \$	Developer \$ \$12.656	\$50,000	\$50,000						\$50,000 \$0	Vancouver/Columbia
edit		Right-of-Wav Phase - N/A	improvements	GRANT \$	\$12,030						<u> </u>		\$0	vancouver/Columbia
Σ	Hew	Construction Phase - Funded - Started		TOTAL\$		\$50,000	\$50,000	\$0	\$0	\$0	\$ 0	\$0	\$50,000	
	TRANS-1114	State Route 500 - 54th and 42nd Intersection Improvements	Active Transportation	EXST \$	\$0	,	\$40,000				1	I	\$40,000	
E		Design Phase - Funded - Started	Improvements	SFS \$, .								\$0	Vancouver/Columbia
ledi	new	Right-of-Way Phase - Unfunded - Not Started	P	GRANT \$									\$0	
Σ		Construction Phase - Unfunded - Not started		TOTAL\$		\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	
														6-year Totals
				EXST \$	Annually =	\$1,245,000	\$4,040,000	\$0	\$0	\$0	\$2,000,000	\$3,000,000	EXST \$	\$9,040,000
				SFS \$	Annually =	\$750,000	\$8,000,000	\$13,000,000	\$5,500,000	\$5,000,000	\$3,500,000	\$3,000,000	SFS \$	\$38,000,000
				GRANT \$	Annually =	\$600,000	\$3,400,000	\$4,000,000	\$4,500,000	\$3,000,000	\$3,000,000	\$3,000,000	GRANT \$	\$20,900,000
				TOTAL \$	Annually =	\$2,595,000	\$15,440,000	\$17,000,000	\$10,000,000	\$8,000,000	\$8,500,000	\$9,000,000	TOTAL\$	\$67,940,000



2025-2023 Transporation Improvement Program - ANNUAL PROGRAMS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

					2024	2025	2026	2027	2028	2029	2030	, ,	Bott/Italicizeu=potentiat gran
Project ID	Program Name	Project Type	Funding Type		Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	Planned Expenditures	6-Year Total	TIF Area old/new
	ANNUAL PROGRAMS												
		Ongoing Programs			2024	2025	2026	2027	2028	2029	2030	6 yr. total	
TRANS-237	Traffic Signal and Lighting Sustainability	Program	EXST \$		\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$215,000	\$1,290,000	
PRJ072330			SFS \$		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,200,000	City-Wide
	2024/2025 Fourth Plain and Franklin Signal, Main Street Promise		GRANT \$		£415.000	₹41 ₽ 000	¢415,000	£415.000	£41E 000	¢415.000	£415.000	\$0	
TRANC 240	N. da		TOTAL \$	ongoing	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$2,490,000	
	Neighborhood Traffic Calming Program	Program	EXST \$		\$170,000	\$170,000 \$130,000	\$170,000	\$170,000	\$170,000 \$130,000	\$170,000 \$130,000	\$170,000 \$130,000	\$1,020,000	C:4 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for		SFS \$ GRANT \$		\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$780,000 \$0	City-Wide
	people walking, biking, and using mobility devices; and other strategies												
	to increase safety and mobility in Vancouver neighborhoods.		TOTAL\$	ongoing	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000	
TRANS-241	Pavement Preservation Program	Program	EXST\$		\$11,500,000	\$12,000,000	\$12,500,000	\$13,000,000	\$13,500,000	\$14,000,000	\$14,000,000	\$79,000,000	
	2025 Corridors include: 4th Plain Blvd. from Mill Plain to Main Street,		SFS \$		\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000	City-Wide
	McLoughlin from Reserve to Brandt, Andresen from 40th to I-205, and		GRANT\$									\$0	
	McGilllivray from Chkalov to SE 20th.		TOTAL\$	ongoing	\$12,100,000	\$12,600,000	\$13,100,000	\$13,600,000	\$14,100,000	\$14,600,000	\$14,600,000	\$82,600,000	
	Bridge Inspection Program	Program	EXST \$		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	
PRG0256			SFS \$									\$0	City-Wide
			GRANT\$	ongoing	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	
TRANS-421	Pavement Reconstruction Program	D	TOTAL \$ EXST \$	ongoing	\$50,000	\$30,000	\$50,000	\$30,000 I	\$50,000 I	\$50,000 I	\$50,000	\$300,000	
TRANS-421	ravement Reconstruction Program	Program	SFS \$		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0 \$6,000,000	City-wide
			GRANT \$, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	\$0	, , , , , ,
			TOTAL\$	ongoing	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000	
	Complete Streets/Multimodal Safety and Accessibility	Program	EXST \$									\$0	
PRJ072459	Sub projects will focus on targeted safety improvements,		SFS \$		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000	City-wide
	see project sheet for details.		GRANT \$ TOTAL \$	angaing	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	
TDANG OF O	Charita Tanana dalla Barrad Managara de Barrad	Durania		ongoing	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000 I	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000	
	Citywide Transportation Demand Management Program	Program	EXST \$ SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	City wido
PRG0234			GRANT\$			\$ 0	\$ U	\$ U	3 0	3 0	⊅ U	\$0 \$0	City-wide
			TOTAL\$	ongoing	\$0	\$0	\$0	\$ 0	\$ 0	\$ 0	\$0	\$0	
TRANS-859	Sidewalk Management Program	Program	EXST \$			•	<u> </u>	<u> </u>	I	1	1	\$0	
PRG0138	Sidewalk Planagement (10gram	riogiani	SFS \$		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	City-wide
11100130			GRANT\$		4555,555	4555,555	4555,555	4555,555	4555,555	4555,555	4555,655	\$0	city illus
			TOTAL\$	ongoing	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000	
TRANS-869	Arterial Street Light Program	Program	EXST \$		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	
	Funded with energy savings from LED Retrofit	J	SFS \$									\$0	City-Wide
			GRANT \$									\$0	,
			TOTAL\$	ongoing	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	
TRANS-1131	Safe Routes to Schools Program/Pedestrian Program	Program	EXST \$									\$0	
new			SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	City-wide
			GRANT \$									\$0	
1			TOTAL\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



2025-2023 Transporation Improvement Program - ANNUAL PROGRAMS

Note: All costs are in 2024 dollars. 2024 shown for reference only (6-year plan is for 2025-2030).

					2024	2025	2026	2027	2028	2029	2030		
Project ID	Program Name	Project Type	Funding Type		Planned Expenditures	6-Year Total	TIF Area old/new						
	ANNUAL PROGRAMS												
TRANS-1132	City Safety Program	Program	EXST \$									\$0	
new			SFS\$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	City-wide
			GRANT \$									\$0	
			TOTAL\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRANS-1133	Lighting for Pedestrian Safety Program	Program	EXST \$									\$0	
new			SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	City-wide
			GRANT \$									\$0	
			TOTAL\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRANS-1134	Automated Enforcement Program	Program	EXST \$									\$0	
new			SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	City-wide
			GRANT\$									\$0	
			TOTAL\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TRANS-1135	Ped/Bike/Small Mobility Wayfinding Program	Program	EXST \$									\$0	
new			SFS \$			\$0	\$0	\$0	\$0	\$0	\$0	\$0	City-wide
			GRANT \$									\$0	
			TOTAL\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			1		412.105.052	412 (05 062	#12.10F.0CC	T #12 (05 06 2	41.1105.063	414 (05 000	#1.4.05.000°		6-year Totals
			EXST \$	Annually =	\$12,185,000	\$12,685,000	\$13,185,000	\$13,685,000	\$14,185,000	\$14,685,000	\$14,685,000	EXST \$	\$83,110,000
			SFS \$	Annually =	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	\$3,930,000	SFS \$	\$23,580,000
			GRANT \$	Annually =	\$0	\$0	\$0	\$0	\$0	\$0	\$0	GRANT \$	\$0
			TOTAL\$	Annually =	\$16,115,000	\$16,615,000	\$17,115,000	\$17,615,000	\$18,115,000	\$18,615,000	\$18,615,000	TOTAL\$	\$106,690,000



2025-2030 Transportation Improvement Program UNFUNDED PROJECTS WITHIN 6-YEAR

	***	ASHINGTON UNFUNDED I	L KOJECI 3 A	VIIII	1114 0-1	LAN			
	Project ID	Project Name	Project Type	Phase				Scoping Level Estimate	TIF Area old/new
		UNFUNDED PROJECTS WITHIN 6-YEAR						•	
					2025	—	2030		
6			Arterial						
Score	TRANS-847	CF 164th Assessment CF Mill Diete Blad between der bereiten	Improvements	PSE				\$5 mill	East City/Cascade
Lowest	1 KAIN5-047	SE 164th Avenue and SE Mill Plain Blvd. Intersection Improvements	Arterial Improvements	Total		No Funding	\longrightarrow	35111111	East City/Cascade
	TRANS-887	NW 78 th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout		PSE		Two runding	<u> </u>	\$2 mill	Vancouver/Columbia
Lowest		,	Arterial Improvements	Total	\leftarrow	No Funding	\longrightarrow	1	
	TRANS-891	E. Mill Plain - Boise Ave. to N. Andresen Rd.		PSE				\$10 mill	Vancouver/Columbia/Cascade
Lowest			Arterial Improvements	Total	\leftarrow	No Funding	\longrightarrow		
	TRANS -907	NE 124th Ave NE 28th St. to NE 39th St.		PSE				\$10 mill	East City/Cascade
Lowest			Arterial Improvements	Total	\leftarrow	No Funding	\longrightarrow	1	
Lowest	TRANS -927	NE 187th Ave - SE 1st St to NE 18th St.	Arterial Improvements	PSE				\$13 mill	East City/Cascade
			Arterial improvements	Total	\downarrow	No Funding	\longrightarrow		
Lowest	TRANS-928	NE 13th St - NE 172nd Ave to NE 187th Ave.	Arterial Improvements	PSE				\$18 mill	East City/Cascade
			7 it condit improvements	Total	↓	No Funding	\longrightarrow		
west	TRANS-938	MacArthur Blvd Mill Plain Blvd. to Blandford Dr.	Arterial Improvements	PSE				\$2 mill	Vancouver/Columbia
Lowe			· ·	Total	Ŭ.	No Funding	ightharpoonup		
Score			Signal and Lighting Improvements						
	TRANS-880	McGillivray and Village Loop Drive Intersection Improvements	Signal and Lighting	PSE				\$0.3-0.5 mill	East City/Cascade
Lowest			Improvements	Total		No Funding	\longrightarrow	1	,
	TRANS-929	NE 18th Street and NE 187th Avenue Intersection Improvements	Signal and Lighting	PSE				\$0.3-0.5 mill	East City/Cascade
Lowest			Improvements	Total	\leftarrow	No Funding	\longrightarrow		•
	TRANS-930	NE 18th Street and NE 179th Avenue Intersection Improvements	Signal and Lighting	PSE				\$0.3-0.5 mill	East City/Cascade
Lowest			Improvements	Total	\leftarrow	No Funding	\longrightarrow	1	
	TRANS-934	SE 1st Street and SE 187th Avenue Intersection Improvements	Signal and Lighting	PSE		ŀ		\$0.3-0.5 mill	East City/Cascade
Lowest			Improvements	Total	+	No Funding	\longrightarrow		
	TRANS-936	Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements	Signal and Lighting	PSE				\$0.3-0.5 mill	East City/Cascade
Lowest			Improvements	Total	\leftarrow	No Funding	\longrightarrow		
	TRANS-937	SE Westridge Blvd. and SE 1st Street Intersection Improvements	Signal and Lighting	PSE				\$0.3-0.5 mill	East City/Cascade
Lowest			Improvements	Total	ļ	No Funding	\longrightarrow		
ium	TRANS-1115	NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary)	Signal and Lighting	PSE				\$0.1 mill	East City/Cascade
Medium	new		Improvements	Total	\leftarrow	No Funding	\longrightarrow]	
	TRANS-1116	136th Ave and Wy'east Middle School Pedestrian Crossing	Signal and Lighting	PSE				\$0.5 mill	East City/Cascade
Medium	new		Improvements	Total	←	No Funding	→	1	
Score			Active Transportation						
	TRANS-914	W 39th and Daniels St. Pedestrian Improvements (Lincoln Elementary)		PSE				\$0.3 mill	Vancouver/Columbia
Medium			Active Transportation	Total	\leftarrow	No Funding	\longrightarrow	1	
	TRANS-1119	NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary)		PSE		140 Fullullig	•	\$0.5 mill	Evergreen/Pacific
Lowest	new		Active Transportation	Total	←	No Funding	\longrightarrow	30.5 mill	Evergreen/1 acinc
ĭ	new			TULAL	` _	NO Fulluilly			



2025-2030 Transportation Improvement Program UNFUNDED PROJECTS OUTSIDE 6-YEAR

Project ID	Project Name	Project Type	Phase			Scoping Level Estimate	TIF Area old/new
	UNFUNDED PROJECTS OUTSIDE 6-YEAR			2031		Future	1
	T .	Arterial		2031		ruture	
TRANS-274	NE 28th St NE 142nd Ave. to NE 162nd Ave.	Improvements	PSE			\$10-12 mill	Evergreen/Pacific
	NE 49th St NE 122nd Ave. to NE 137th Ave.	Arterial Improvements	Total	←	No Funding	\longrightarrow	
TRANS-279		Arterial Improvements	PSE Total	\leftarrow	No Funding	\$9-11 mill	Evergreen/Pacific
TRANS-281	NE 18th St NE 87th Ave. to NE 97th Ave.	Arterial Improvements	PSE Total	←	No Funding	\$14-16 mill	Evergreen & East City/ Pacific & Cascade
TRANS-349	NE 18th St NE 164th Ave. to NE 192nd Ave.	Arterial Improvements	PSE			\$18-20 mill	Evergreen & East City/
TRANS-680	Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening	Arterial Improvements	Total PSE	\vdash	No Funding —	\$25-30 mill	Pacific & Cascade Vancouver/Columbia
TRANS-712	NE 59th St NE 147th Ave. to NE 162nd Ave.		Total PSE	\leftarrow	No Funding	\$7-9 mill	Evergreen/Pacific
	NE 9th St NE 172nd Ave. to NE 192nd Ave.	Arterial Improvements	Total PSE	←	No Funding	\$10-12 mill	_
TRANS-716		Arterial Improvements	Total	\leftarrow	No Funding	\longrightarrow	East City/Cascade
TRANS-717	NE 184th Ave SE 4th St. to NE 18th St.	Arterial Improvements	PSE Total		No Funding	\$12-14 mill	East City/Cascade
TRANS-718	NE 162nd Ave SE 1st St. to NE 9th St.	Arterial Improvements	PSE PSE		No Funding	\$11-13 mill	East City/Cascade
TRANS-719	NE 112th Ave E. Mill Plain Blvd. to NE 28th St.	Arterial Improvements	Total	\leftarrow		\$2-3 mill	East City/Cascade
TRANS-825	NE 54th Street - NE 15th Ave. to NE Saint James Rd.		PSE Total		No Funding	→ \$14 mill	Vancouver/Columbia
		Arterial Improvements	PSE Total	\leftarrow	No Funding	\$10-12 mill	East City/Cascade
TRANS-826	NE 104th Avenue - SE Mill Plain Blvd. to NE 14th Street	Arterial Improvements	PSE	\leftarrow	No Funding	\longrightarrow	·
TRANS-827	NE 104th Avenue - NE 14th Street to NE 18th Street	Arterial Improvements	Total PSE		No Funding	\$10-12 mill	East City/Cascade
TRANS-836	E Evergreen Blvd. Bridge Over S Blandford Dr.	Arterial Improvements	Total			\$15 mill	Vancouver/Columbia
TRANS-883	NW 32nd Ave./Lower River Rd. Roundabout	Arterial Improvements	PSE		No Funding	\$2 mill	Vancouver/Columbia
TRANS-884	NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.	Arterial Improvements	Total PSE	\leftarrow	No Funding	→ \$64 mill	Vancouver/Columbia
		Arterial Improvements	Total	\leftarrow	No Funding	→	
TRANS-885	NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek	Arterial Improvements	PSE Total	<u> </u>	No Funding	\$49 mill	Vancouver/Columbia
TRANS-886	NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St.	Arterial Improvements	PSE Total		No Funding	\$10 mill	Vancouver/Columbia
TRANS-892	MacArthur Boulevard - Blandford Dr. to Lieser Rd.	Arterial Improvements	PSE Total		No Funding	\$15 mill	Vancouver/Columbia/Cas
TRANS-893	N. Devine Rd E. Mill Plain Blvd. to MacArthur Blvd.	Arterial Improvements	PSE	—		\$4 mill	Vancouver/Columbia/Cas
TRANS-894	N Andresen Rd E. Mill Plain Blvd. to Highland Dr.		Total PSE	\vdash	No Funding	\$10 mill	Vancouver/Columbia/Cas
TRANS-909	SE 29th St SE 176th Ave. to SE 192nd Ave.	Arterial Improvements	Total PSE	\leftarrow	No Funding	\$10 mill	East City/Cascade
new	Developer build	Arterial Improvements	Total	\leftarrow	No Funding	→ \$10 mile	East City/ Cascade
		Signal and Lighting Improvements					
TRANS-722	St Johns Blvd. and NE 68th St.	Signal and Lighting Improvements	PSE Total		No Funding	\$0.5-1 mill	Vancouver/Columbia
TRANS-746	SE McGillivray Blvd. and SE 166th Ave.	Signal and Lighting	PSE			\$0.1 mill	East City/Cascade
TRANS-818	NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.	Improvements Signal and Lighting	Total PSE	\vdash	No Funding	\$1-2 mill	Evergreen/Pacific
TRANS-819	NW Fruit Valley Rd. at La Frambois Rd.	Improvements Signal and Lighting	Total PSE	←	No Funding	\$0.5-1 mill	Vancouver/Columbia
	,	Improvements	Total	←	No Funding	\longrightarrow	
TRANS-848	SE 164th Avenue and SE 12th Street Intersection Improvements	Signal and Lighting Improvements	PSE Total	\leftarrow	No Funding	\$0.5-1 mill	East City/Cascade
TRANS-856	NE 18th Street and NE 172nd Avenue Intersection Improvements	Signal and Lighting Improvements	PSE Total		No Funding	\$0.3-0.5 mill	East City/Cascade
TRANS-868	St. Johns Blvd. and Fort Vancouver Way Intersection Improvements	Signal and Lighting	PSE	Ì		\$0.3-0.5 mill	Citywide
TRANS-895	MacArthur Blvd. at N. Devine Rd. Roundabout	Improvements Signal and Lighting	Total PSE		No Funding	\$1 - 1.5 mill	Vancouver/Columbia/Cas
TRANS-896	MacArthur Blvd. at N. Andresen Rd. Roundabout	Improvements Signal and Lighting	Total PSE	←	No Funding	\$1 - 1.5 mill	Vancouver/Columbia/Cas
		Improvements	Total	\leftarrow	No Funding	\longrightarrow	
TRANS-931	NE 162nd Avenue and NE 9th Street Intersection Improvements	Signal and Lighting Improvements	PSE Total	←	No Funding	\$0.3-0.5 mill	·
TRANS-932	NE 172nd Avenue and NE 9th Street Intersection Improvements	Signal and Lighting Improvements	PSE Total		No Funding	\$0.3-0.5 mill	East City/Cascade
TRANS-942	SE 192nd Avenue and Mill Plain Blvd. Intersection Improvements	Signal and Lighting	PSE			\$0.3-0.5 mill	East City/Cascade
		Improvements	Total		No Funding		
TDANIC 741	Evergroup Hung Pathyany Columbia Carina at CT 1641 Aug	Active Transportation	PSE			\$7 mill	East City/Cascade
TRANS-741	Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.	Active Transportation	Total	\leftarrow	No Funding	\longrightarrow	·
TRANS-742	Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits	Active Transportation	PSE Total		No Funding	\$7 mill	East City/Cascade
TRANS-857	SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Road	Active Transportation	PSE Total		No Funding	\$1-2 mill	Evergreen/Pacific



2025-2030 Transportation Improvement Program UNFUNDED PROJECTS OUTSIDE 6-YEAR

Project ID	Project Name	Project Type	Phase		Scoping Level Estimate	TIF Area old/new
	UNFUNDED PROJECTS OUTSIDE 6-YEAR					
TRANS-861	Westside Bike Mobility	Active Transportation	PSE Total	← No Funding →	\$0.8 mil	Vancouver/Columbia
TRANS-890	NE Fourth Plain Blvd. and Grand Blvd Pedestrian Improvement SW Corner	Active Transportation	PSE Total	← No Funding →	\$0.7 mill	Vancouver/Columbia
TRANS-903	NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.	Active Transportation	PSE Total	← No Funding →	\$0.5 mill	East City/Cascade
TRANS-905	Amtrak Multimodal Access	Active Transportation	PSE Total	← No Funding →	\$10 mill	Vancouver/Columbia
TRANS-911	NE Padden Expressway and NE Andresen Rd. Intersection Improvements	Active Transportation	PSE Total	No Funding	\$10 mill	East City/Cascade
TRANS-913	MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing	Active Transportation	PSE Total	← No Funding →	\$1 mill	Vancouver/Columbia
TRANS-915	Fruit Valley Rd. and Firestone Lane Pedestrian Crossing	Active Transportation	PSE Total	← No Funding →	\$1 mill	Vancouver/Columbia
TRANS-916	W. 16th St. and NW Packing Pedestrian Crossing	Active Transportation	PSE Total	← No Funding →	\$1 mill	Vancouver/Columbia
TRANS-926	SE 164th Avenue - Tech Center Drive to SE 1st Street Safety and Mobility Improvements	Active Transportation	PSE Total	No Funding	\$2 mill	East City/Cascade
TRANS-941	Fourth Plain Blvd. Safety and Mobility - 121st Ave to 127th Ave	Active Transportation	PSE Total	← No Funding →	\$1 mill	East City/Cascade
TRANS-945	E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd.	Active Transportation	PSE Total	No Funding	\$2 mill	Vancouver/Columbia/Casca
TRANS-1128 new	Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St.	Active Transportation	PSE Total	No Funding	\$0.1 mill	Vancouver/Columbia
TRANS-1129 new	N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St.	Active Transportation	PSE Total	No Funding →	\$0.1 mill	Vancouver/Columbia
TRANS-1130 new	Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural	Active Transportation	PSE Total	No Funding	\$0.1 mill	Vancouver/Columbia
TRANS-1143 new	NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St.	Active Transportation	PSE Total	No Funding	\$1 mill	Vancouver/Columbia

Project Detail Sheets

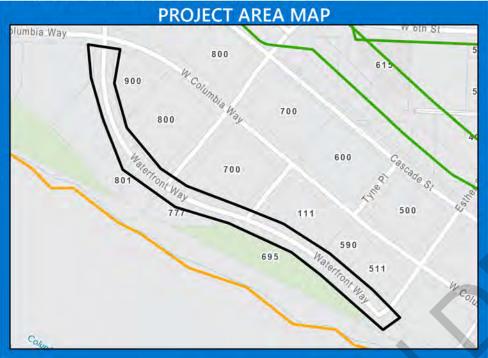
For questions or comments about the detail sheets please email chris.malone@cityofvancouver.us





Project: Waterfront Way Traffic Calming

Project Extent: Columbia Way





To: Esther St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Install traffic calming treatments along Waterfront Way with developer funds. Identified by staff.

Project Priority Score:

Project Area

MEDIUN

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Twansportation Project Water Villity Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100852

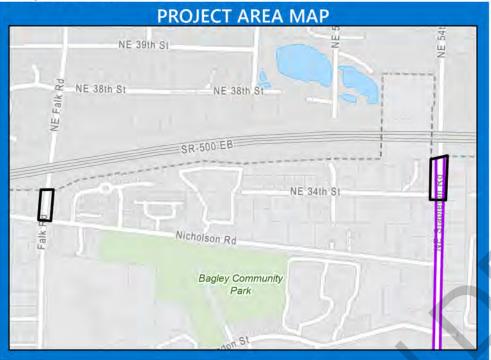
Grant Funded:

Total Project Cost: \$120,000



Project: State Route 500 - 54th and 42nd Intersection Improvements

Project Extent:



VICINITY MAP Creek Felida Corners | Orchards | Lake | Hazel Dell | Vancouver Vancouver Vancouver Corners | Overament | Island State | Recreation | Area

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

WSDOT is building/funding the pedestrian overpass at the intersections of 54th and 42nd along SR-500. The City is improving the pedestrian access that leads up to these two intersections (Falk Rd. and Stapleton Rd.). Identified by WSDOT.

Project Priority Score:

MEDIUN

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Transportation Project Project Project Area

FUNDING & SCHEDULE

Project Number: PRJ100913

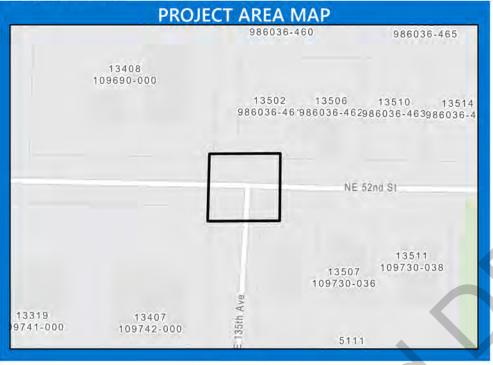
Grant Funded:

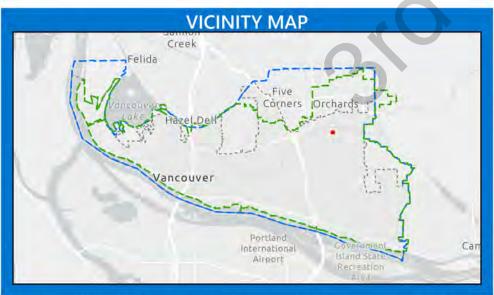
Total Project Cost: \$40,000



Project: NE 52nd St. and NE 135th Ave Pedestrian Crossing (Image Elementary)

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessiblity in the area. Identified by staff.

Project Priority Score:

MEDIUN

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

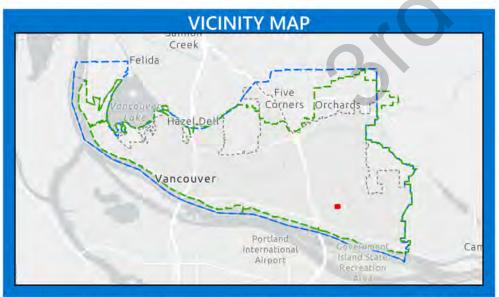
Total Project Cost: \$100,000



Project: 136th Ave and Wy'east Middle School Pedestrian Crossing

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessiblity. Identified by staff.

Project Priority Score:

MEDIUN

LEGEND Sanitary Sewer SCIP Projects

_ _ Sewer Utility

Water Utility

City Limits

Service Boundary

Service Boundary

Projects
Surface Water
Projects

Transportation
Project

Water Projects

Project Area

FUNDING & SCHEDULE

Project Number:

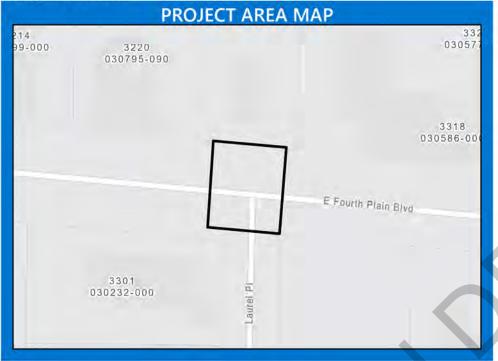
Grant Funded:

Total Project Cost: \$500,000



Project: Fourth Plain Blvd. and Laurel Pl. Pedestrian Crossing

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessiblity. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

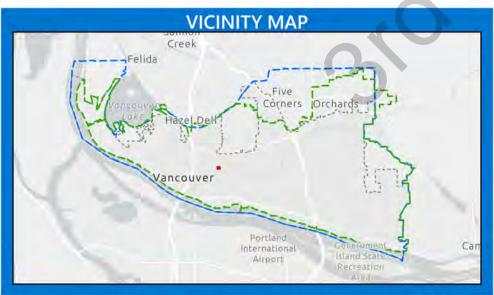
Total Project Cost: \$500,000



Project: Fourth Plain Blvd. and Watson Ave. Pedestrian Crossing

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accessiblity. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

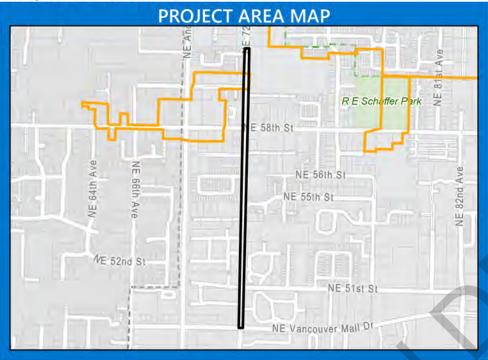
Grant Funded: Yes

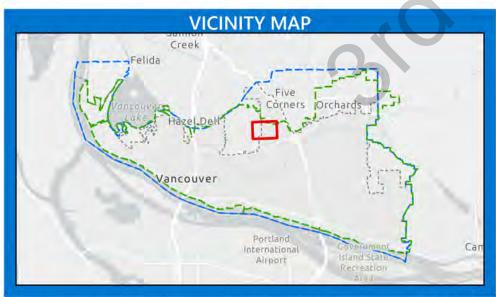
Total Project Cost: \$500,000



Project: NE 72nd Ave - Sidewalk Infill (Walnut Grove Elementary)

Project Extent: Van Mall Dr.





To: Walnut Grove Elementary

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

This project will add new sections of sidewalk infill along NE 72nd Ave at Walnut Grove Elementary. Identified by staff.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Transportation Project Project Project Area

FUNDING & SCHEDULE

Project Number:

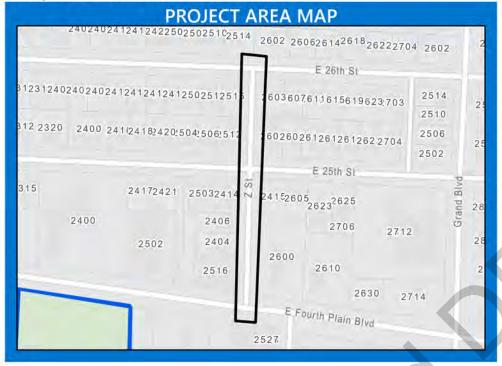
Grant Funded:

Total Project Cost: \$500,000



Project: Z St. Sidewalk Improvements - Fourth Plain Blvd. to NE 26th St.

Project Extent: Fourth Plain Blvd.





To: NE 26th St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

This project will add new sections of sidewalk infill along Z St. from Fourth Plain Blvd. to NE 26th St. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

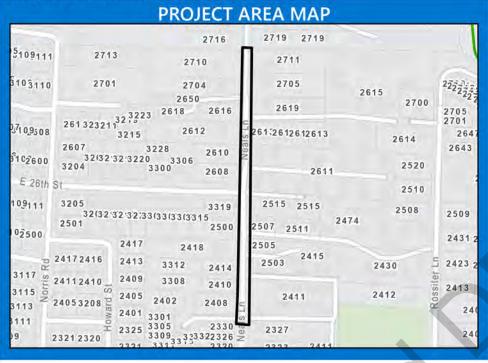
Grant Funded: Yes

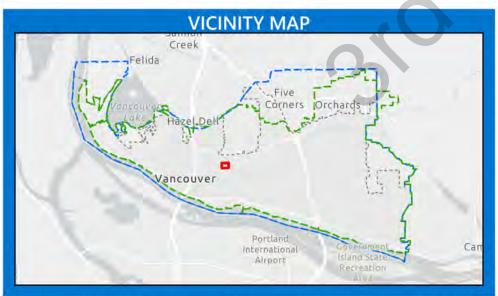
Total Project Cost: \$650,000



Project: Neals Ln. Sidewalk Extension - E 24th St. to E 28th St.

Project Extent: E 24th St.





To: E 28th St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

This project extends the sidewalk along Neals Ln from E 24th St. to E 28th St. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$835,000



Project: Rossiter Ln. to BBC Pedestrian Connector

Project Extent:



Vicinity MAP Creek Felida Creek Corners Orchards Lake Hazel Dell Vancouver Portland International Islama State Recreation Airport Airport

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

This project will add a pedestrian bridge crossing over BBC. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEND Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

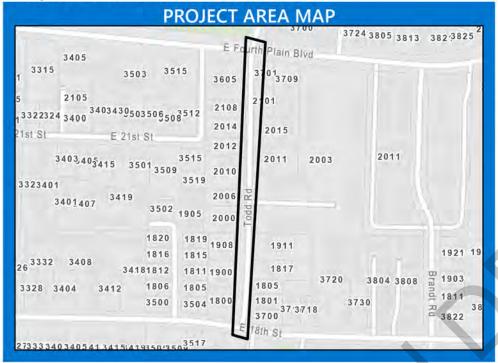
Grant Funded: Yes

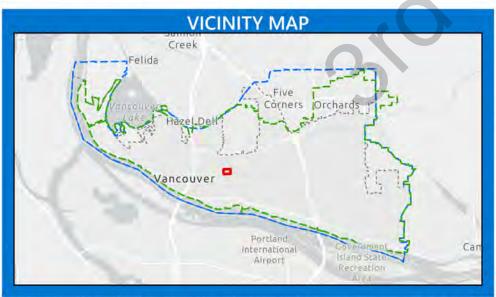
Total Project Cost: \$1,460,000



Project: Todd Rd. Sidewalk Infill - Fourth Plain Blvd. to 18th St.

Project Extent: Fourth Plain Blvd.





To: 18th St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

This project will add new sections of sidewalk infill along Todd Rd. from Fourth Plain Blvd. to 18th St. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEND Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

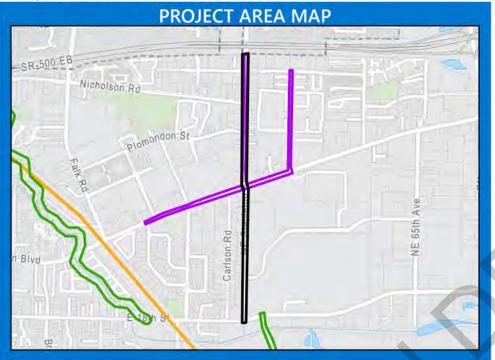
Grant Funded: Yes

Total Project Cost: \$835,000



Project: Stapleton Rd. Mobility Improvements - SR 500 to 18th St.

Project Extent: Fourth Plain Blvd.





To: 18th St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Restripe Stapleton Rd. from SR 500 to 18th St. to create a buffered mobility lanes in both north and sourthbound directions by eliminating existing vehicle center turn lane. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

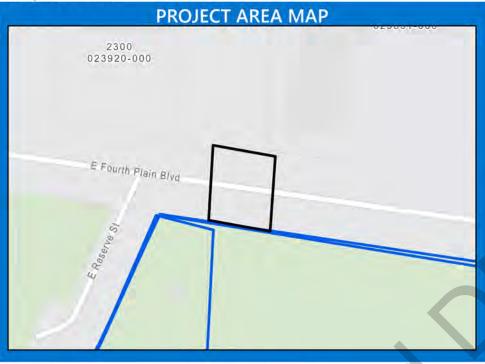
Total Project Cost: \$1,200,000



To:

Project: Fourth Plain Blvd. and E Reserve St. Enhanced Pedestrian Crossing

Project Extent:



VICINITY MAP Creek Felida Five Corners | Orchards | International | Island State | Recreation | Area

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing near Reserve St. to improve pedestrian safety and accessibility in the area. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer ScIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

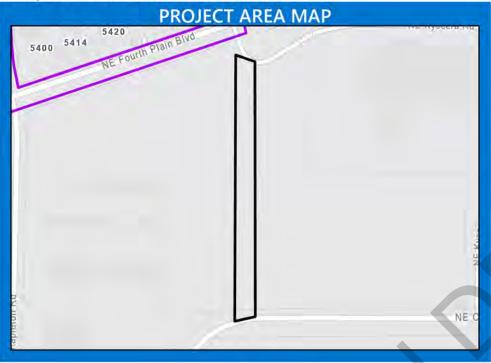
Grant Funded: Yes

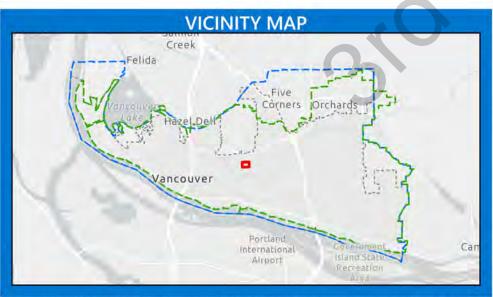
Total Project Cost: \$770,000



Project: Ft. Vancouver High School Pedestrian Connection between Fourth Plain Blvd. and NE Campus Dr.

Project Extent: Fourth Plain Blvd.





To: NE Campus Dr.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

New pedestrian connection between Fourth Plain Blvd. and NE Campus Dr. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

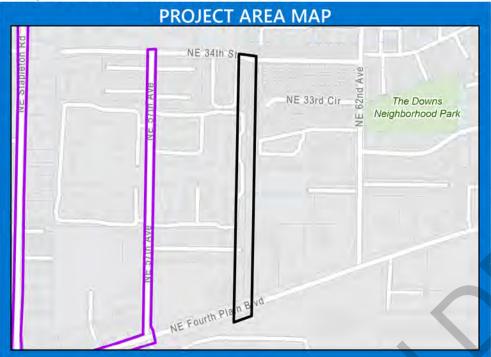
Total Project Cost: \$600,000



To: NE 34th St.

Project: North-South Pedestrian Access between Fourth Plain Blvd. and NE 34th St.

Project Extent: Fourth Plain Blvd.



VICINITY MAP Creek Felida Five Corners | Orchards | Lake Hazel Dell Vancouver Vancouver Portland | Coverament | Island State | Recreation | Area

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

New north-south pedestrian access between Fourth Plain Blvd. and NE 34th St. (within NE 57th Ave and NE 62nd Ave). Exact location have not yet been determined. Originated from the Fourth Plain Forward Pedestrian Safety and Access Implementation Strategy Final Report (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$635,000



Project: Brandt Rd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

Project Extent: Fourth Plain Blvd.





To: E 18th St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install traffic calming treatments on Brandt Rd. to improve safety for users. Improve safety and visibility of mobility lanes by restriping where needed and refreshing bicycle road markings. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

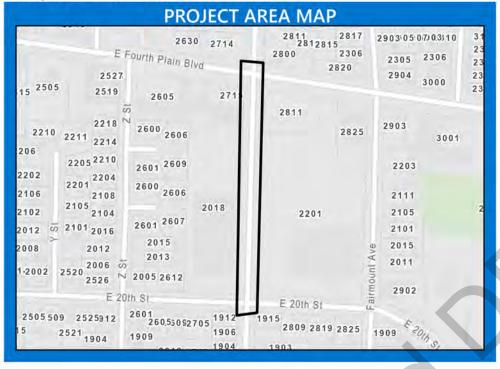
Grant Funded:

Total Project Cost: \$100,000



Project: N Grand Blvd. Traffic Calming - Fourth Plain Blvd. to E 18th St.

Project Extent: Fourth Plain Blvd.





To: E 18th St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install traffic calming treatments on Grand Blvd. to improve safety for users. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

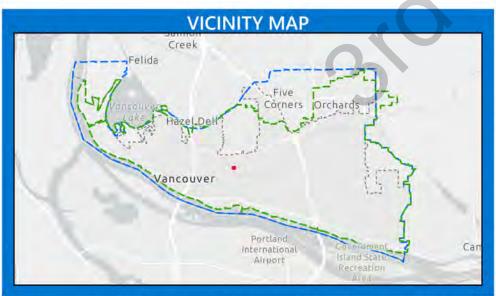
Total Project Cost: \$100,000



Project: Fourth Plain Blvd. and BBC Trail Crossing Intersection Mural

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install a community-led mural at the intersection of Fourth Plain Blvd. and Falk Rd. where the BBC Trail crosses the roadway. The mural is intended to celebrate the Fourth Plain International District through placemaking, while also acting as a traffic calming measure. Originated from the Fourth Plain and Ft. Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

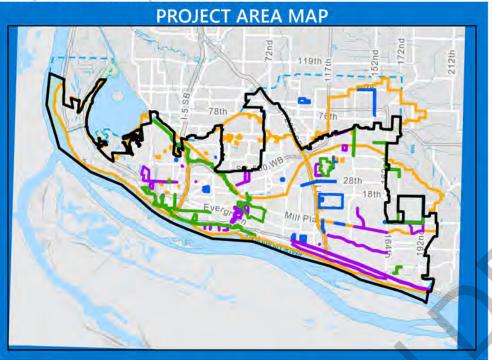
Grant Funded:

Total Project Cost: \$100,000



Project: Safe Routes to Schools Program/Pedestrian Program

Project Extent: Citywide



Creek Felida Five Corners Orchards Lake Hazel Dell Vancouver Portland International Island State Recreation Area Creek Five Corners Orchards Coverament Island State Recreation Area

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. Work with schools to analyze school walking routes, gaps and safety issues to develop safe route projects. In addition, develop safety and education programs in partnership with schools, neighbors, community organizations and agencies to increase safety and improve health for students and their families. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

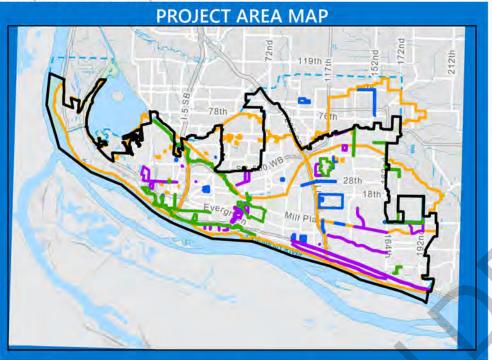
Grant Funded:

Total Project Cost: \$



Project: City Safety Program

Project Extent: Citywide



Creek Felida Five Corners Orchards Lake Hazel Dell Vancouver Portland International Airport Recreation Area Creek Five Corners Orchards Coverament Island State Recreation Area

To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. Provide resources to develop a comprehensive City safety program, which would include: management of the citywide collision dashboard, regular review of safety data and design of rapid response projects, response to collision hotspots identified through the Local Road Safety Plan, and high collision corridor. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

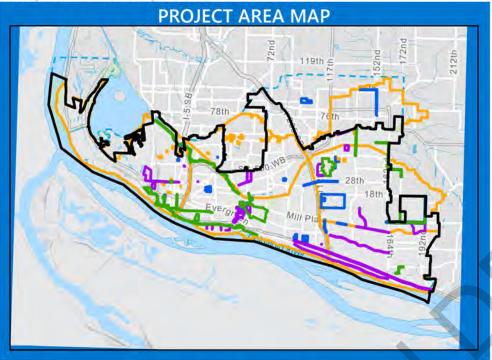
Grant Funded:

Total Project Cost: \$



Project: Lighting for Pedestrian Safety Program

Project Extent: Citywide



Creek Felida Five Corners Orchards Lake Hazel Dell Vancouver Portland International Island State Recreation Area Creek Five Corners Orchards Coverament Island State Recreation Area

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. Create GIS inventory of high-need locations based on pedestrian activity, locations of mid-block enhanced pedestrian crossings, locations that need additional crossings/lighting, high ridership bus stops, roadway characteristics, and crash data. Develop policy to prioritize installation and incorporate into development review. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

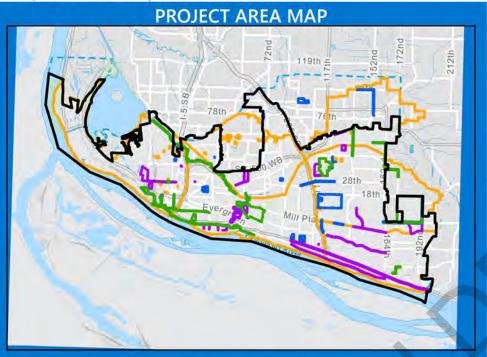
Grant Funded:

Total Project Cost: \$



Project: Automated Enforcement Program

Project Extent: Citywide



Creek Felida Five Corners Orchards Hazel Dell Vancouver Portland International Airport Recreation Area Creek Five Corners Orchards Coverament Island State Recreation Area

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. Develop program, community outreach, pilot testing, coordinate with Vancouver Police Department, and address equity considerations. Included in TSP and now enabled for expanded use at state level. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEND Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

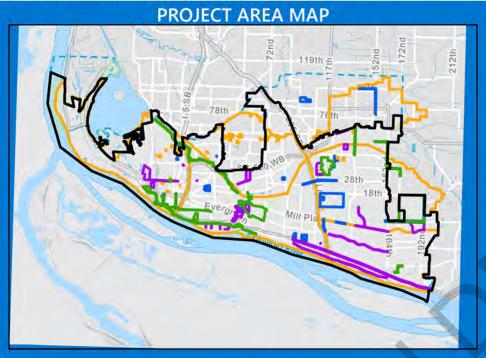
Grant Funded:

Total Project Cost: \$



Project: Ped/Bike/Small Mobility Wayfinding Program

Project Extent: Citywide





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New program to be implemented Citywide in 2026. This program will help build out more trails/ networks as a supplement to the intial TSP project. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$



Project: NE Andresen Rd. Sidewalk - NE 78th St. to NE 84th St.

Project Extent: NE 78th St.





To: NE 84th St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

This project includes new sidewalk and mobility improvements along NE Andresen Rd from NE 78th St. to NE 84th St. (Outside 6-year horizon). Identified by staff and public.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000



Project: Van Plaza Drive Enhanced Pedestrian Crossing

Project Extent:



Vicinity MAP Creek Felida Five Corners jOrchards Lake Hazel Dell Vancouver Portland International Airport Recreation Area

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

This project will add a pedestrian crossing at NE Vancouver Plaza Dr. and Van Plaza. This crossing will connect to an existing WSDOT shared-use path between NE Andresen Rd and NE Thurston Wy, within the SR 500 right-of-way. The project will include ADA upgrades and improving connections to the mobility network within the City of Vancouver. Funded by WSDOT. Identifed by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

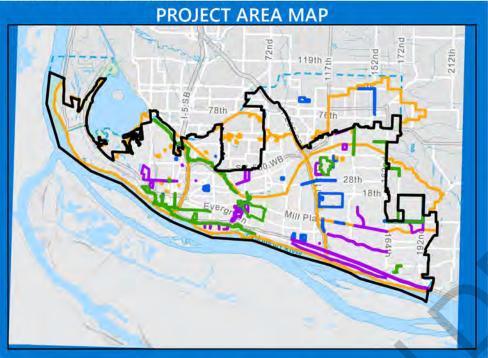
Grant Funded: Yes

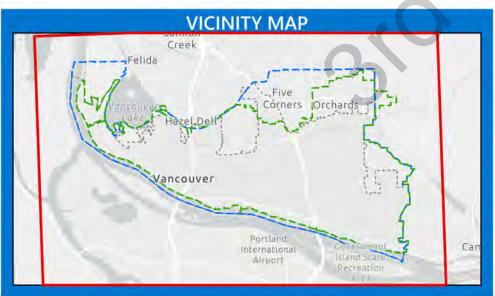
Total Project Cost: \$625,000



Project: Traffic Signal and Lighting Sustainability

Project Extent: Citywide





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Ongoing updating of traffic signals at locations throughout the City. Updates may include but are not limited to adding left-turn phasing, signal heads, pedestrian push-button and detectors, as well as removing a type of operation, changing detector setup or making other improvements. Projects for 2024/2025 include: TRANS-866 - W. Fourth Plain Blvd. and Franklin St. Intersection Improvement; and TRANS-495 Main Street Promise. SFS funds contribute \$200K/yr, with annual program budget totalling \$415,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ072330

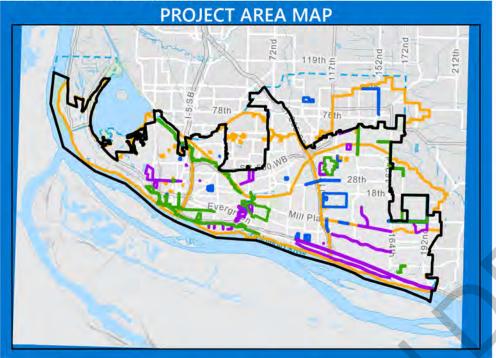
Grant Funded:

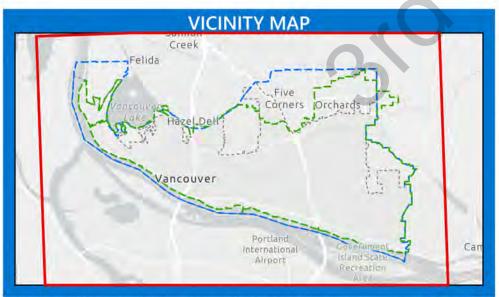
Total Project Cost: \$



Project: Neighborhood Traffic Calming Program

Project Extent: Citywide





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Projects implemented as part of the ongoing Neighborhood Traffic Calming Program are intended to help slow traffic and enhance neighborhood livability. These projects may include education or infrastructure to reduce driver speeds; new or improved facilities for people walking, biking, and using mobility devices; and other strategies to increase safety and mobility in Vancouver neighborhoods. SFS funds contribute \$130K/yr, with annual program budget totalling \$300,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRG0102

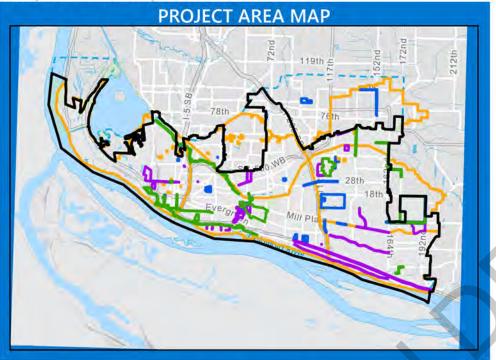
Grant Funded:

Total Project Cost: \$



Project: Pavement Preservation Program

Project Extent: Citywide





To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Ongoing program to improve and maintain pavement surfaces through surface overlay, micro surfacing and slurry treatments at multiple locations citywide. Upgrades may include new ADA ramps, traffic striping and markings. More than 1,900 lane miles of streets are inspected and evaluated to determine most cost-effective means to preserve pavement and manage resources. 2025 projects will preserve about 77 lane miles and pave about 16 lane miles. 2025 corridors: 4th Plain from Mill Plain to Main St, McLoughlin from Reserve to Brandt, Andresen from 40th to I-205, and McGillivray from Chklov to SE 20th.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

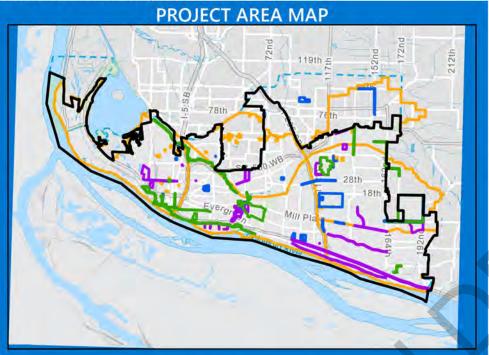
Grant Funded:

Total Project Cost: \$



Project: Bridge Inspection Program

Project Extent: Citywide



Vicinity MAP Creek Felida Five Corners jOrchards Lake Hazel Dell Vancouver Portland International Island State Recreation Area Area

To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Ongoing citywide inspection and maintenance of the City's bridges, as required to meet state and federal regulations. This program, formerly contracted with Clark County, is being dropped by the county and now requires hiring professional services to complete federally mandated bridge inspections and load ratings. Program budgeted at \$50,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRG0256

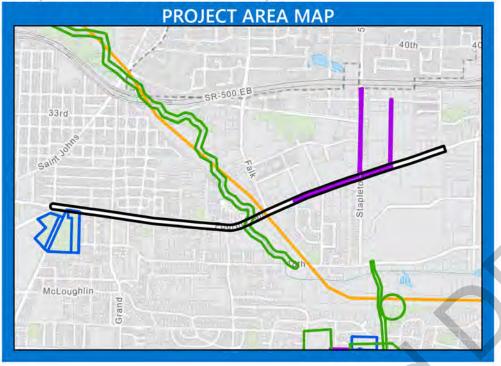
Grant Funded:

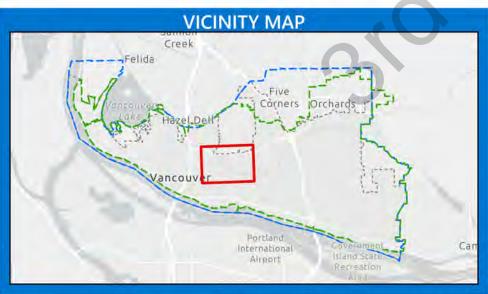
Total Project Cost: \$



Project: NE Fourth Plain Blvd. Safety Improvements - Ft. Vancouver Way to 62nd Ave.

Project Extent: Ft. Vancouver Way





To: 62nd Ave.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Project will improve safety and aesthetics by upgrading sidewalks, streetlights, and street trees in Fourth Plain Subarea Plan. Originated from Fourth Plain Corridor Subarea Plan (2008) and Fourth Plain Forward Action Plan (2015). Complementary adjacent improvements: Restripe NE Stapleton R. from E Fourth Plain Blvd. to E 18th St. to create buffered mobility lanes in both north and southbound directions; Install traffic calming treatments on Brandt Rd and Grand Blvd. to improve safety; Install a community-led mural at E Fourth Plain Blvd. and Falk Rd. where the BBC Trail crosses the roadway. These adjacent projects originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ072463

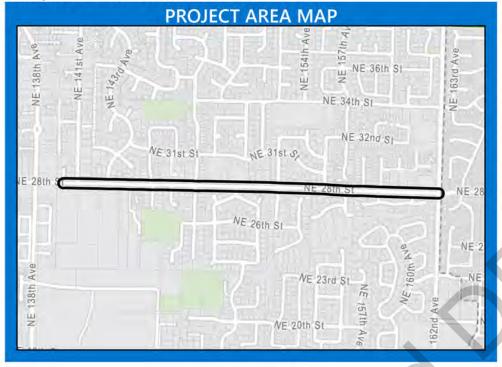
Grant Funded:

Total Project Cost: \$1,400,000



Project: NE 28th St. - NE 142nd Ave. to NE 162nd Ave.

Project Extent: NE 142nd Ave.





To: NE 162nd Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade of existing 2-lane former rural road to urban 3-lane minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Project addresses capacity and improves pavement and safety conditions. Identified by regional arterial improvement plans. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

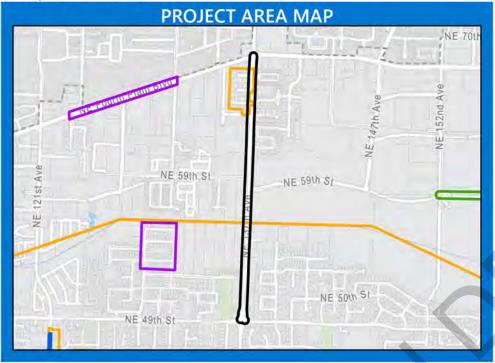
Grant Funded:

Total Project Cost: \$12,000,000



Project: NE 137th Ave. - NE 49th St. to NE Fourth Plain Blvd.

Project Extent: NE 49th St.





To: NE Fourth Plain Blvd.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Urban upgrade of existing 2-lane (narrow) rural road. Corridor upgrades to include: one lane each direction with turn lane or median divider with roundabouts, sidewalks, ADA ramps, mobility lanes, stormwater facilities and streetlights. Improvements will enhance safety, manage access and minimize delays now caused by turning vehicles. Design/ROW phases are continuing. Construction to start in 2023. Identified by regional arterial improvement plans.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ071237

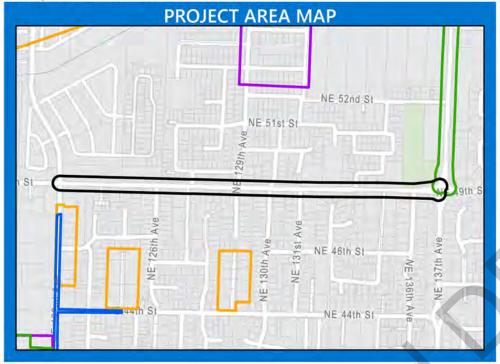
Grant Funded: Yes

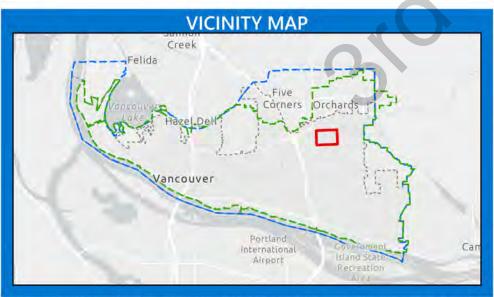
Total Project Cost: \$30,000,000



Project: NE 49th St. - NE 122nd Ave. to NE 137th Ave.

Project Extent: NE 122nd Ave.





To: NE 137th Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade of existing 2-lane street to 3-lane urban minor arterial (1 lane each direction and turn lane) with sidewalks, ADA Ramps, mobility lanes, and streetlights. Project helps improve capacity and safety. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

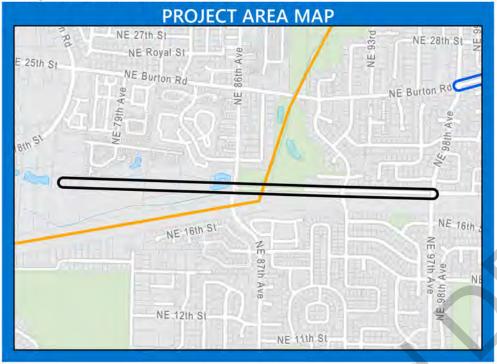
Grant Funded:

Total Project Cost: \$11,000,000



Project: NE 18th St. - NE 87th Ave. to NE 97th Ave.

Project Extent: NE 87th Ave.



VICINITY MAP

Creek

Felida

Five

Corners | Orchards |

To: NE 97th Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Long-planned construction of new minor arterial street (1 lane each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), a sidewalk on north side and shared use pathway on south side of street. Project provides planned east-west circulation. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

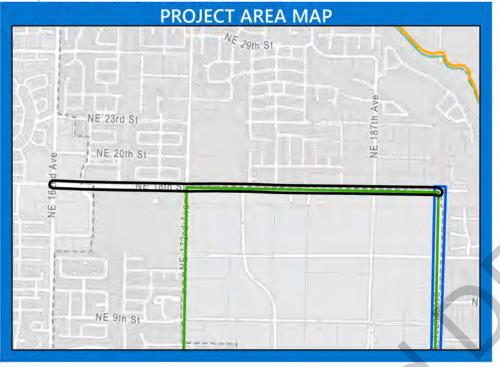
Grant Funded:

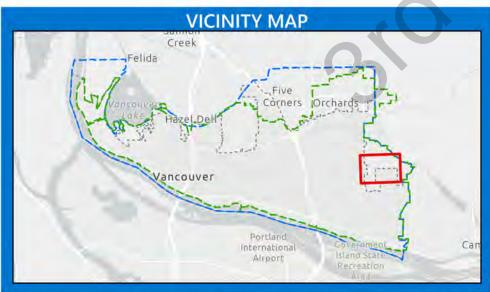
Total Project Cost: \$16,000,000



Project: NE 18th St. - NE 164th Ave. to NE 192nd Ave.

Project Extent: NE 164th Ave.





To: NE 192nd Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Long-planned upgrade of 2-lane principal arterial, originally at rural standards, to increase safety and improve service levels. Improvements include additional travel lanes, mobility lanes, streetlights, sound walls, sidewalk on north side and shared use pathway on south side of street. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

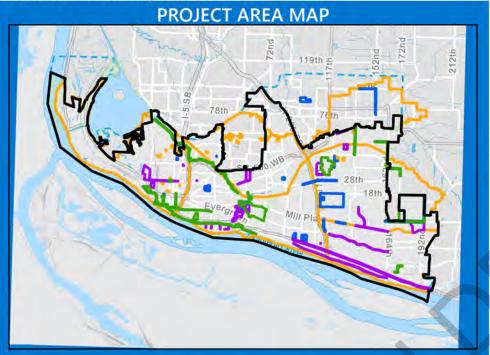
Grant Funded:

Total Project Cost: \$20,000,000



Project: Pavement Reconstruction Program

Project Extent: Citywide



Creek Felida Five Corners Orchards Lake Hazel Dell Vancouver Portland International Airport Recreation Area Creek Five Corners Orchards Listand State Recreation Area

To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Major pavement and roadway reconstruction of failed pavement on existing streets at various locations citywide. The total lane miles of failed streets have held steady in previous years with a Citywide PCI of 73 (100 equates to all new streets). SFS funds contribute a budget of \$1,000,000 per year annually.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

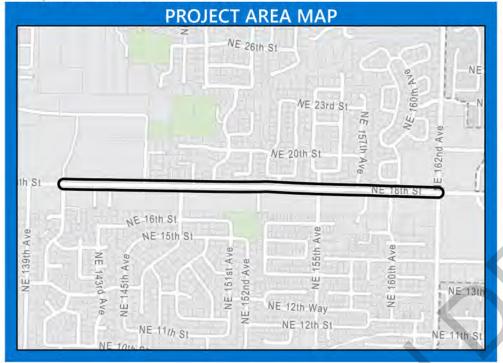
Grant Funded:

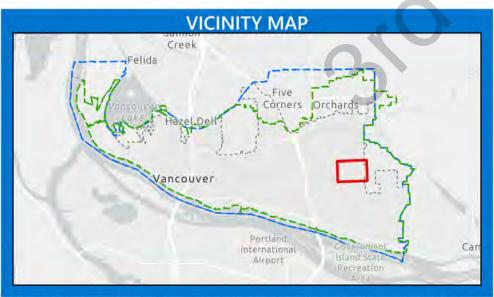
Total Project Cost: \$



Project: NE 18th St. - NE 141st Ave. to NE 162nd Ave.

Project Extent: NE 141st Ave.





To: NE 162nd Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Long-planned urban upgrade of 2-lane road to principal arterial standards. Originally built at rural standards to improve service and safety. Improvements include 5-lane principal arterial (2 lanes each direction plus turn lane) with mobility lanes, streetlights, sound walls (where required), sidewalk and ADA ramps, and shared use pathway on south side of street. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Transportation Project Project Area

FUNDING & SCHEDULE

Project Number: PRJ100788

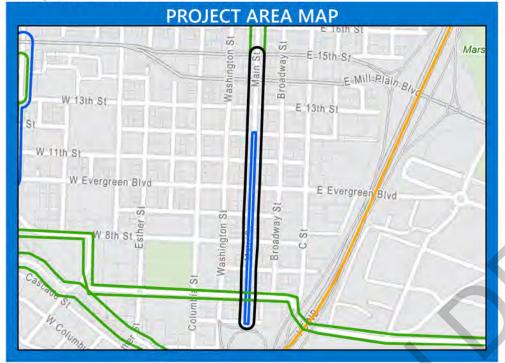
Grant Funded: Yes

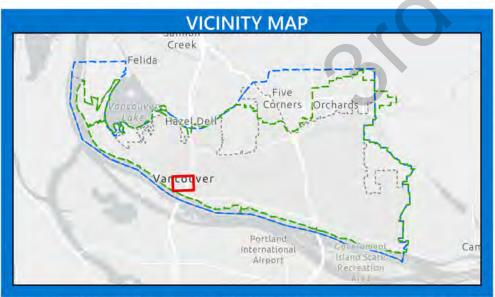
Total Project Cost: \$16,000,000



Project: Main Street Promise

Project Extent: 5th St.





To: 15th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Improve the safety of pedestrians, cyclists and motorists with a complete reconstruction of the existing street pavement and sidewalks. Project also includes upgrades to existing streetlights, traffic signals and pedestrian crossings. This is a project that has been under consideration for many years with conceptual design work having occurred in 2009, 2014 and 2019. A 2022 American Rescue Plan Act grant awarded to the project along with allocation of other local revenues is allowing this project to finally move to completion.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100358

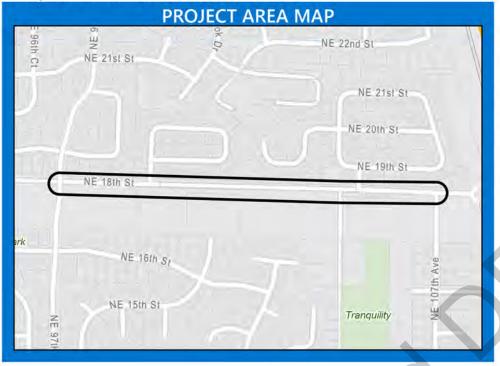
Grant Funded: Yes

Total Project Cost: \$25,000,000



Project: NE 18th St. - NE 97th Ave. to NE 107th Ave.

Project Extent: NE 97th Ave.





To: NE 107th Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Long-planned new urban arterial and upgrade of existing segments to current arterial standards. The improvement will be a multimodal facility including travel lanes, evaluation of roundabouts at intersections, mobility lanes, streetlights, ADA accessible pedestrian ramps, sound walls (where required), sidewalk, and a multi-use pathway. The east end of the project will connect to the recently constructed WSDOT/I-205 on ramp and roundabout. Design/ROW phases are continuing. This is one of 5 phases to improve 18th St. from 87th Ave to 192nd Ave. Identified by regional arterial improvement plan. Construction is planned for 2025.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Projects Water Utility Service Boundary Project Water Projects Project Project Area

FUNDING & SCHEDULE

Project Number: PRJ071616

Grant Funded: Yes

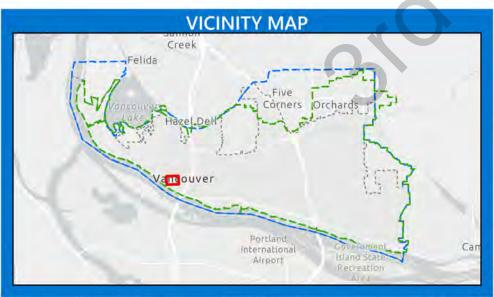
Total Project Cost: \$14,000,000



Project: Jefferson St. - W. Evergreen Blvd. to W. Mill Plain Blvd.

Project Extent: W. Evergreen Blvd.





To: W. Mill Plain Blvd.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Upgrade of a priority west side urban arterial circulation route with realignment of Jefferson/ Kauffman at W. 13th Street. Projects includes 2 lanes (1 lane each direction), ADA ramps, sidewalk infill, mobility lanes and streetlights, with potential for high safety benefits. This project will help improve freight access on the west side of downtown Vancouver. Design phase and right-of-way phases are funded. Construction phase partially funded via grant. Originated from the Vancouver City Center Vision Plan (2007). Identified by regional arterial improvement plan and freight improvement plan.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ071247

Grant Funded: Yes

Total Project Cost: \$11,000,000



Project: MacArthur Blvd., S. Lieser Rd. and St. Helens Ave. Intersection

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Intersection project to modify an existing 4-way-stop intersection that is operating at near maximum capacity. Improvements include new traffic signal or roundabout, upgraded sidewalks, ADA ramps and streetlights to improve traffic system, safety, mobility, and accessibility. Identified through community feedback, roadway operational analysis, and also identified through the Heights District Plan (2020).

Project Priority Score:

LOWEST

Sanitary Sewer Projects Projects Surface Water Projects Transportation Project Water Projects Water Projects Transportation Project Project Area

FUNDING & SCHEDULE

Project Number:

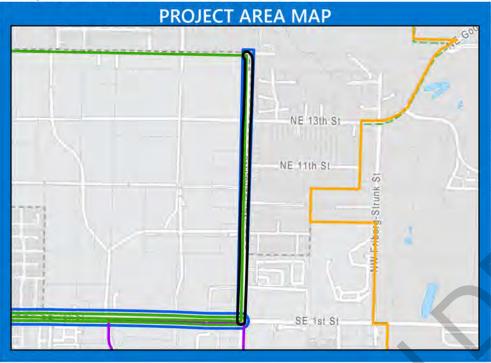
Grant Funded:

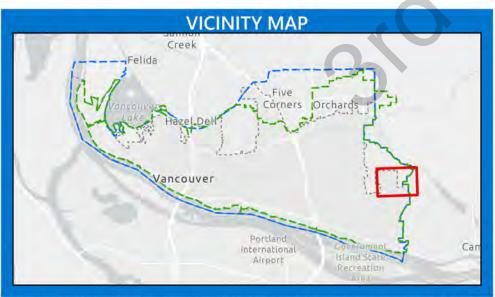
Total Project Cost: \$250,000



Project: NE 192nd Ave. - SE 1st St. to NE 18th St.

Project Extent: SE 1st St.





To: NE 18th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Urban upgrade of existing 2-lane street. Improvements include additional travel lanes, sidewalks, mobility lanes, ADA ramps and streetlights to improve system, safety, mobility, and accessibility. This project originated from Section 30 Subarea Plan (2009). Recently received a federal grant to begin the design phase.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100868

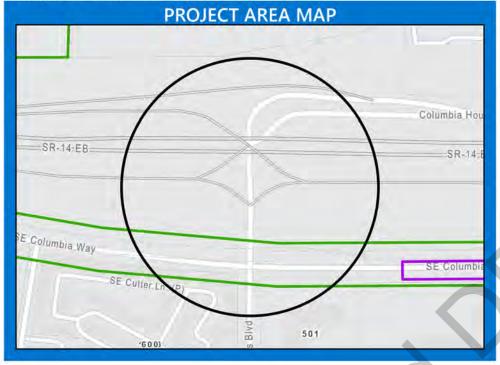
Grant Funded: Yes

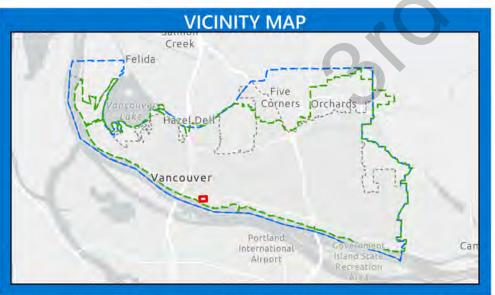
Total Project Cost: \$22,000,000



Project: Columbia Shores Blvd. at Columbia Way - BNSF Undercrossing Widening

Project Extent:





To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Project to widen existing railroad undercrossing portal and improve Columbia Shores/Columbia Way intersection to address service levels and increase pedestrian and mobility access. Total scope of project is undefined. Identified by staff and through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

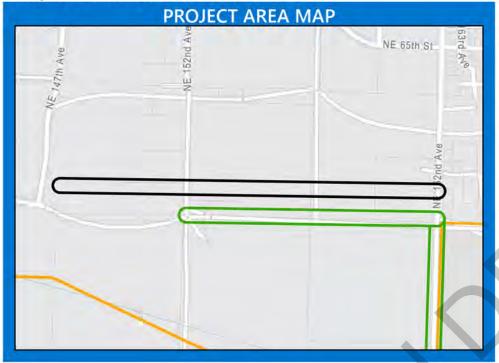
Grant Funded:

Total Project Cost: \$30,000,000



Project: NE 59th St. - NE 147th Ave. to NE 162nd Ave.

Project Extent: NE 147th Ave.





To: NE 162nd Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New minor arterial street (1 lane each direction plus turn lane) with sidewalks, ADA ramps, mobility lanes, streetlights and surface water treatment. Project will address circulation needs, improve safety, mobility, accessiblity and stormwater management. Project identified as part of the Bircher area redevelopment. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

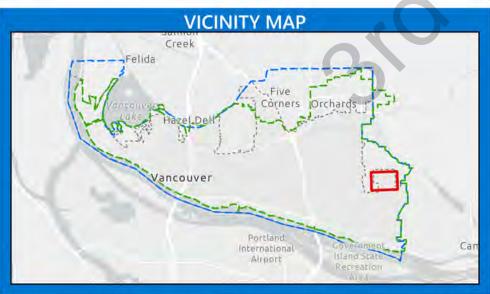
Total Project Cost: \$9,000,000



Project: NE 9th St. - NE 172nd Ave. to NE 192nd Ave.

Project Extent: NE 172nd Ave.





To: NE 192nd Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New urban collector street (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes, and streetlights. This priority east-west circulation route is part of Section 30 Subarea Plan (2009) and also where this project originated. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer ScIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

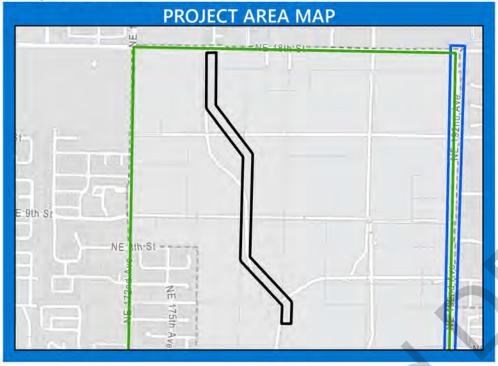
Grant Funded:

Total Project Cost: \$12,000,000



Project: NE 182nd Ave. - SE 4th St. to NE 18th St.

Project Extent: SE 4th St.





To: NE 18th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New urban collector street (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Developer will construct the section from SE 1st St. to 4th St. This priority north to south circulation route is part of Section 30 Subarea Plan (2009) and also where this project originated. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

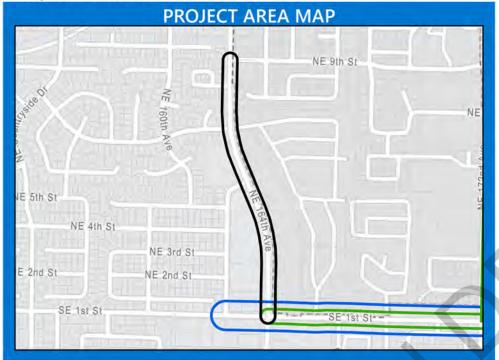
Grant Funded:

Total Project Cost: \$14,000,000



Project: NE 162nd Ave. - SE 1st St. to NE 9th St.

Project Extent: SE 1st St.





To: NE 9th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade of 5-lane road to 7-lane principal arterial street (3 lanes each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Roadway cross section will match NE 162nd Avenue to the north and south. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Project Area

FUNDING & SCHEDULE

Project Number:

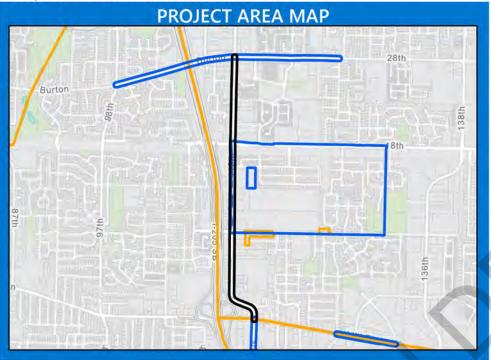
Grant Funded:

Total Project Cost: \$13,000,000



Project: NE 112th Ave. - E. Mill Plain Blvd. to NE 28th St.

Project Extent: E Mill Plain Blvd.





To: NE 28th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Corridor improvements to bring NE 112th Ave. up to urban arterial standards, and address safety and accessibility issues for all modes of travel. Originated from 112th Corridor Subarea Plan (2011) and the NE 112th Safety and Mobility Project (2024). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$3,000,000



Project: NE St. Johns Blvd. and NE 68th St.

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Modify existing intersection to improve traffic safety and level of service. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ071310

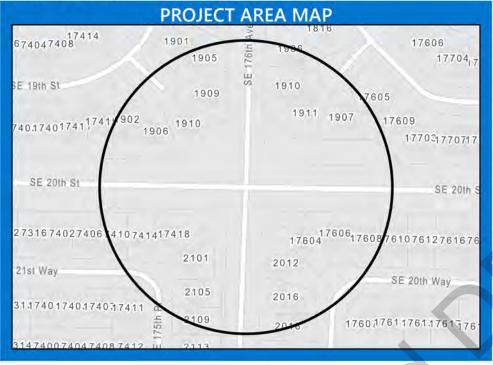
Grant Funded:

Total Project Cost: \$1,000,000



Project: SE 20th St. and SE 176th Ave.

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Modify existing intersection to improve traffic safety, operations and level of service. Identified through the development review process.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

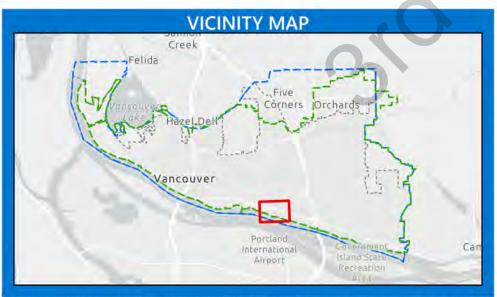
Total Project Cost: \$100,000



Project: Evergreen Hwy. Pathway - SE Chelsea Ave. to SE Image Rd.

Project Extent: SE Chelsea Ave.





To: SE Image Rd.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway on south side, a priority east-west pedestrian and mobility lane corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994). Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016). Construction to begin in 2025.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ071455

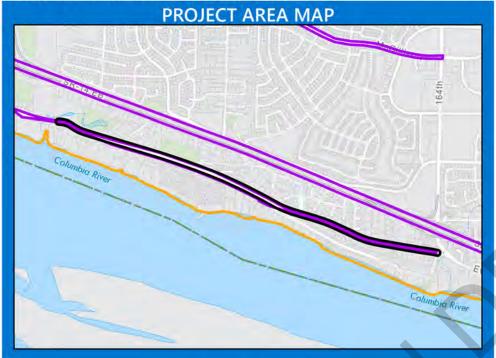
Grant Funded: Yes

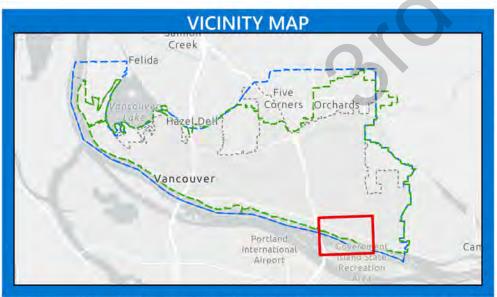
Total Project Cost: \$1,600,000



Project: Evergreen Hwy. Pathway - Columbia Springs to SE 164th Ave.

Project Extent: SE Silver Springs Dr.





To: SE 164th Ave.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway, a priority east-west pedestrian and mobility lane corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

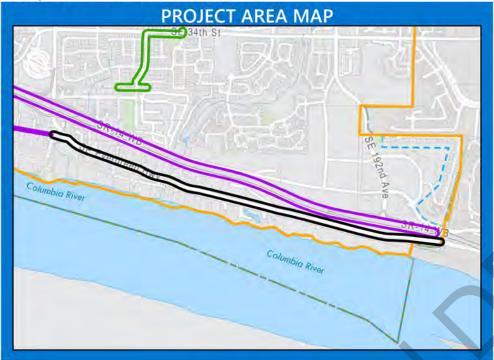
Grant Funded:

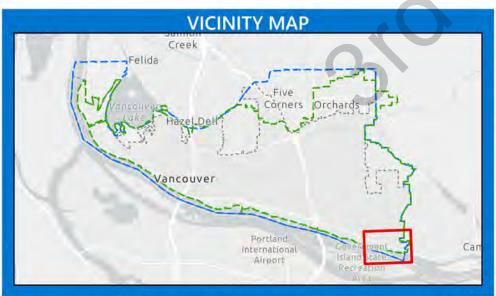
Total Project Cost: \$7,000,000



Project: Evergreen Hwy. Pathway - SE 164th Ave. to east City Limits

Project Extent: SE 164th Ave.





To: East City Limits

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade roadway with 6 to 10 foot pedestrian pathway on south side, a priority east-west pedestrian and mobility lane corridor. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

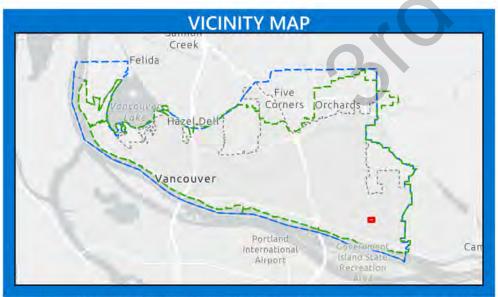
Total Project Cost: \$7,000,000



Project: SE McGillivray Blvd. and SE 166th Ave.

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Improve intersection with urban roundabout, including upgrades to ADA ramps and streetlights. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEN D Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ071251

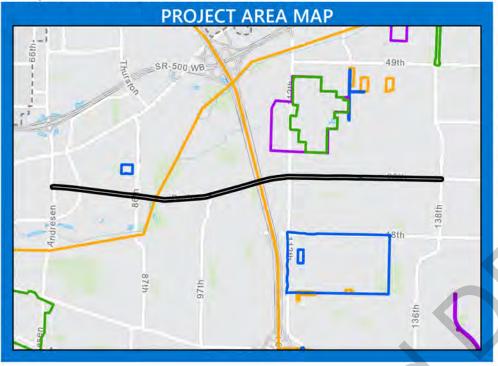
Grant Funded:

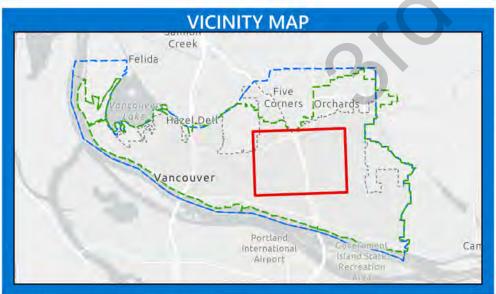
Total Project Cost: \$100,000



Project: NE Burton/28th Street - NE Andresen Rd. to NE 138th Ave.

Project Extent: NE Andresen Rd.





To: NE 138th Ave.

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Installation of fiber and connections between fiber optic cables to traffic signal controllers to improve signal operations along the corridor. Identified by regional arterial improvement plan. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

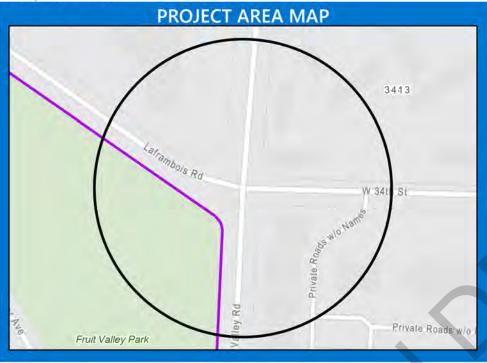
Grant Funded:

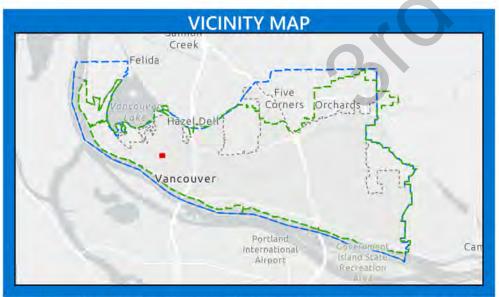
Total Project Cost: \$2,000,000



Project: NW Fruit Valley Rd. at La Frambois Rd.

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade existing signal to current standards. Identifed by staff and through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer ScIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

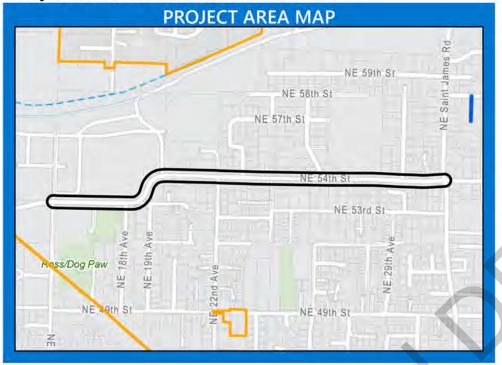
Grant Funded:

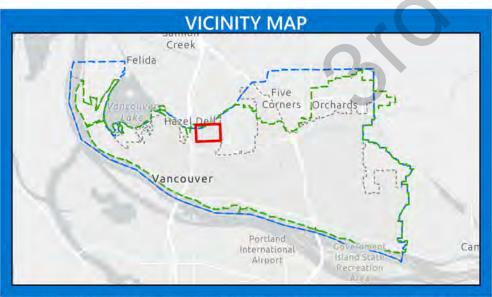
Total Project Cost: \$1,000,000



Project: NE 54th Street - NE 15th Ave. to NE Saint James Rd.

Project Extent: NE 15th Ave.





To: NE Saint James Rd.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights to improve safety, mobility, accessibility, and level of service. New signal to be added at NE 54th St. and St John's Blvd. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

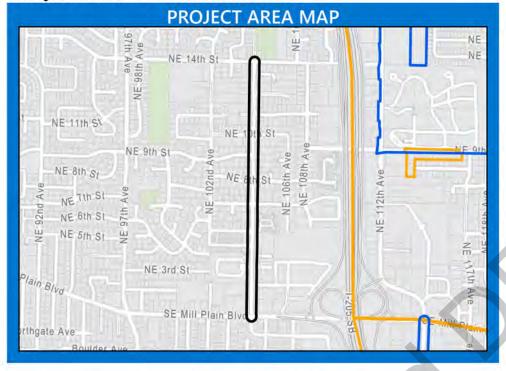
Grant Funded:

Total Project Cost: \$14,000,000



Project: NE 104th Avenue - SE Mill Plain Blvd to NE 14th Street

Project Extent: SE Mill Plain Blvd.





To: NE 14th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Upgrade of existing 2-lane road to an urban arterial (1 lane each direction plus turn lane), including sidewalks, ADA ramps, mobility lanes and streetlights. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$12,000,000



Project: NE 104th Avenue - NE 14th Street to NE 18th Street

Project Extent: NE 14th St.





To: NE 18th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New arterial street (1 lane each direction plus turn lane), with sidewalks, ADA ramps, mobility lanes and streetlights, to increase safety, mobility, accessibility and level of service. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

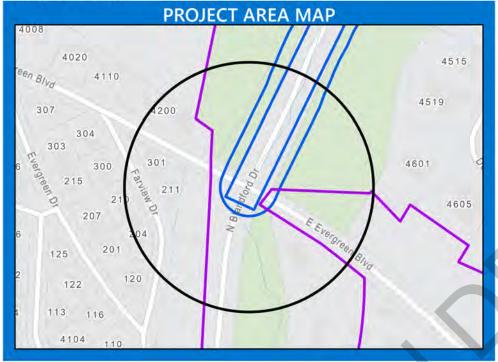
Grant Funded:

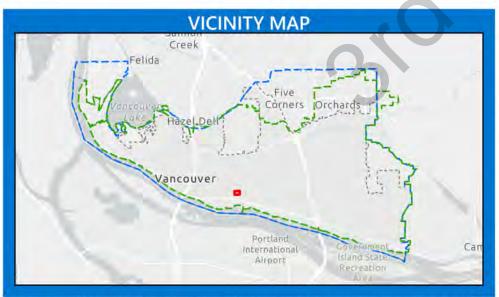
Total Project Cost: \$12,000,000



Project: E. Evergreen Blvd. Bridge over S. Blandford Dr.

Project Extent:





To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Replace existing bridge along Evergreen Blvd. at Blandford with new structure. Project will address safety and accessibility for all modes of travel. Identified through the City's Bridge Inspection Program. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$15,000,000



Project: NE 152nd Ave. and NE Fourth Plain Blvd. Signal

Project Extent:



VICINITY MAP Creek Felida Five Corners (Orchards Lake Hazel Dell' Vancouver Vancouver Portland (International Airport Area Area

To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Install new signal to accommodate future growth. Originated with Bircher area redevelopment.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Transportation Project Project Area SCIP Projects Sewer Utility Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100351

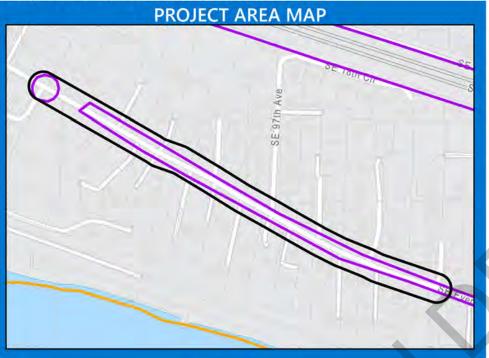
Grant Funded:

Total Project Cost: \$530,000



Project: SE Evergreen Hwy Pathway - Weber Arboretum to SE 100th Ct.

Project Extent: Weber Arboretum



VICINITY MAP Creek Felida Five Corners | Orchards | Coverament | Can | Island State | Recreation | Area

To: SE 100th Ct.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Upgrade street with 6 to 10 foot pedestrian pathway on south side of roadway, a priority east/ west pedestrian and mobility lane corridor. Design and ROW funded. No funding for construction. Originated from Clark County Parks and Recreation Scenic Evergreen Trail Plan (1994), Evergreen Highway Trail Project Scoping Report (2009), and Evergreen Corridor Management Strategy (2016).

Project Priority Score:

Project Area

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Water Projects City Limits

FUNDING & SCHEDULE

Project Number: PRJ071448

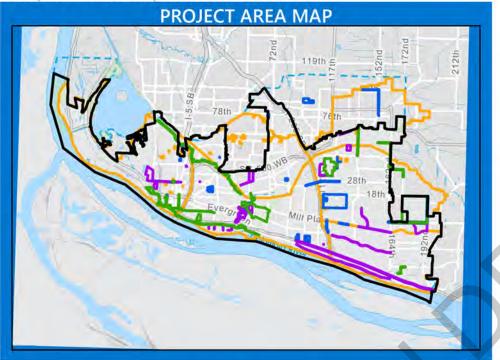
Grant Funded:

Total Project Cost: \$400,000



Project: Complete Streets/Multimodal Safety and Accessibility

Project Extent: Citywide





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Ongoing program budgeted at \$1.5M/yr., to address safety and accessibility for people walking, biking, and rolling. Projects include: TRANS-258 - 4th Plain Safety Improvements - Ft. Vancouver Way to 62nd Ave, TRANS-740 - Evergreen Hwy Pathway, TRANS-889 - 18th and Devine ADA Improvements, TRANS-899 - 4th Plain Blvd. Pedestrian Crossing, TRANS-910 - Hazel Dell/BBC Crossing, TRANS-917 - MacArthur/Mill Plain Complete Street, TRANS-919 - 34th St. Complete Street, TRANS-920 - McGillivray Complete Street, TRANS-921 - 112th Ave Complete Street, and TRANS-943 - Garrison Sidewalk Improvements.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ072459

Grant Funded:

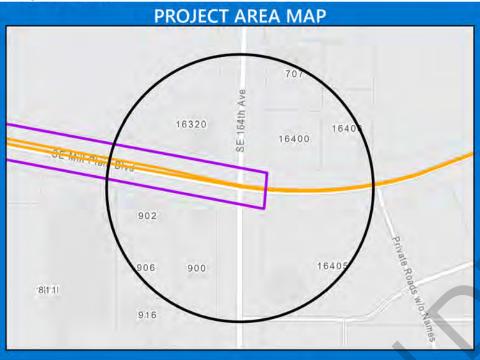
Total Project Cost: \$

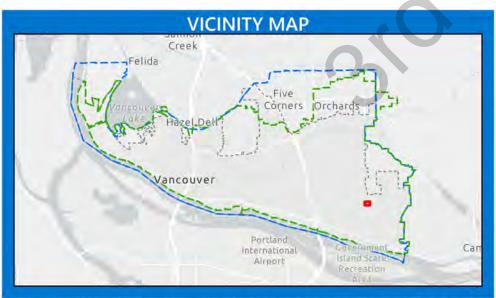
Start of Const. (year): Ongoing



Project: SE 164th Ave. and SE Mill Plain Blvd. Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Increase left-turn movement capacity at intersection of 164th Ave/Mill Plain Blvd to improve overall Level of Service. Identified by staff.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Transportation Project Project Area

FUNDING & SCHEDULE

Project Number:

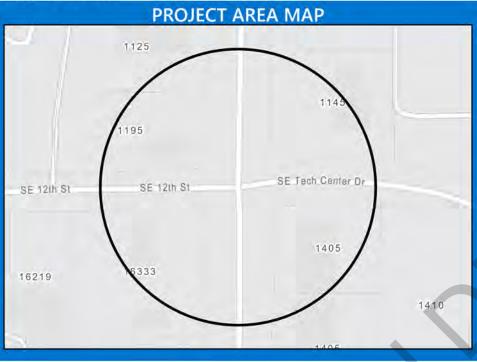
Grant Funded:

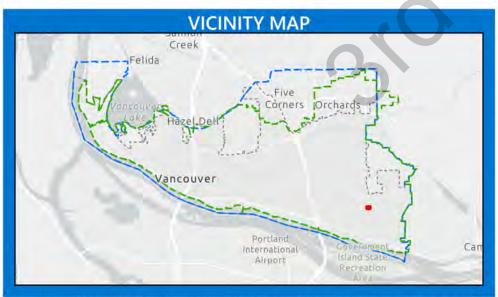
Total Project Cost: \$5,000,000



Project: SE 164th Avenue and SE 12th Street Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Increase left-turn movement capacity at intersection of SE 164th Ave. and SE 12th St. to improve overall Level of Service. Identified by staff. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

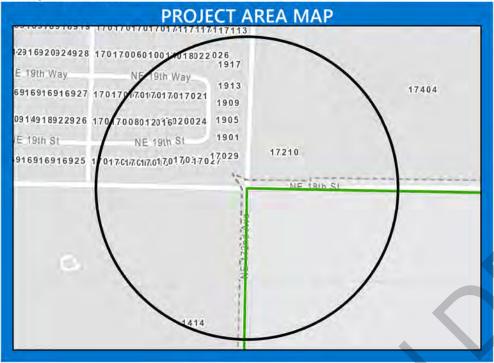
Grant Funded:

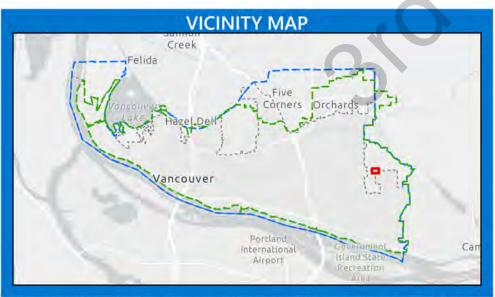
Total Project Cost: \$1,000,000



Project: NE 18th St. and NE 172nd Ave. Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install additional turn lanes and other signal improvements at the intersection of NE 18th Street and NE 172nd Avenue. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

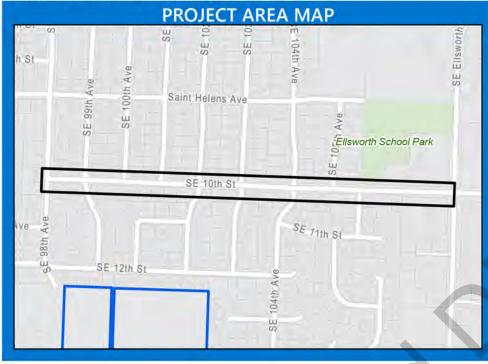
Grant Funded:

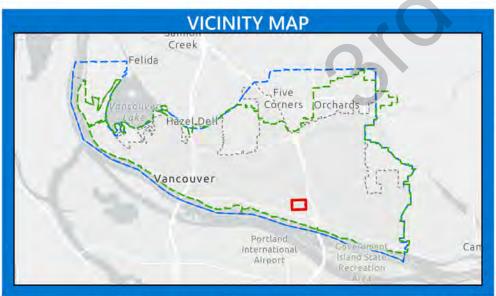
Total Project Cost: \$500,000



Project: SE 10th Street Sidewalks - SE 98th Avenue to SE Ellsworth Rd.

Project Extent: SE 98th Ave.





To: SE Ellsworth Rd.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install sidewalks and ADA ramps along SE 10th Street from SE 98th Avenue to Ellsworth Road, including on the north side between Ellsworth Rd. and I-205. Identified by staff and public. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEN D Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

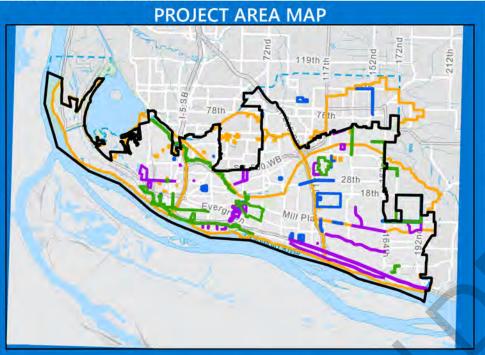
Grant Funded:

Total Project Cost: \$2,000,000



Project: Citywide Transportation Demand Management Program

Project Extent: Citywide



Creek Felida Five Corners Orchards Lake Hazel Dell Vancouver Portland International Airport Recreation Area Area

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Citywide program that encourages modes of travel other than single occupant vehicles. This includes: mobility lanes, pedestrian, transit, carpool, rideshare, etc. This have been exclusively funded through grants previously, which is no longer sustainable. Program budget to be determined.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRG0234

Grant Funded:

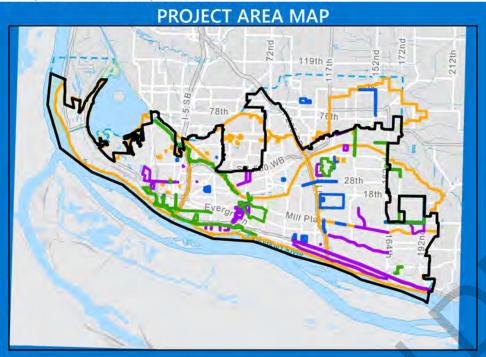
Total Project Cost: \$

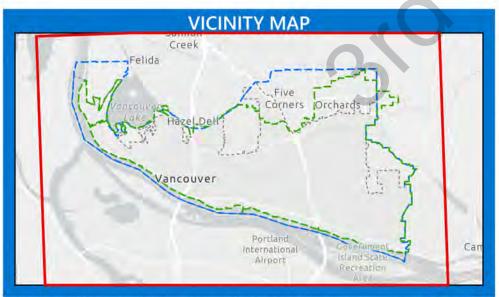
Start of Const. (year): ongoing



Project: Sidewalk Management Program

Project Extent: Citywide





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Program manages all sidewalks/ADA curb ramps within the City limits. Includes notification and assistance to land owners to correct sidewalk/ADA curb ramp deficiencies along their property frontage. Program is budgeted for \$500,000/yr.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRG0138

Grant Funded:

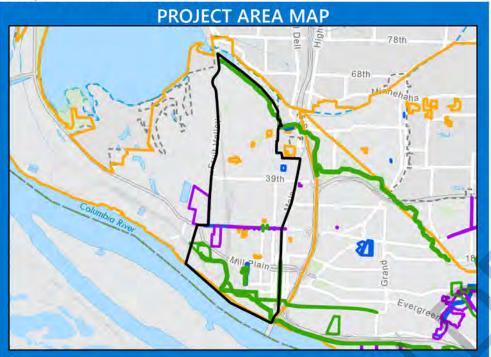
Total Project Cost: \$

Start of Const. (year): Ongoing



Project: Westside Bike Mobility

Project Extent: Downtown



VICINITY MAP Creek Five Corners Orchards Lake Hazel Dell Portland International Island State Recreation Area

To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

First phase of implementation was focused on the Columbia corridor, completed in 2022. Project included traffic calming, mobility lanes and pedestrian improvements throughout the westside of downtown Vancouver. Implementation of other routes will occur later. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ072670

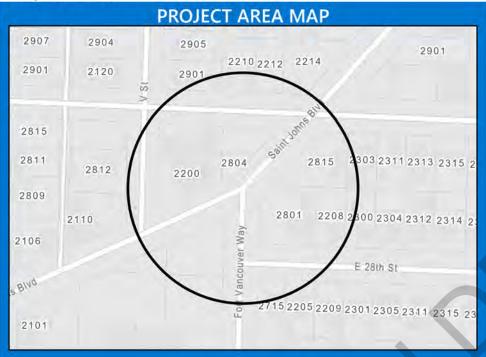
Grant Funded:

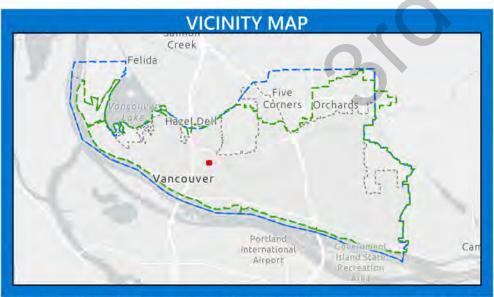
Total Project Cost: \$800,000



Project: St. Johns Blvd. and Fort Vancouver Way Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install a signal at St. Johns Boulevard and Fort Vancouver Way as well as associated civil roadway improvements. Identified through the development review process. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

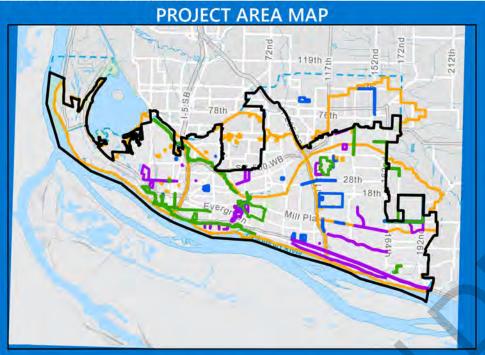
Grant Funded:

Total Project Cost: \$500,000



Project: Arterial Street Light Program

Project Extent: Citywide





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Program to install new street lights, including all fixtures and power, and replace old street lights citywide. This program is different than TRANS-853 which is intended to upgrade bulbs only.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100786

Grant Funded:

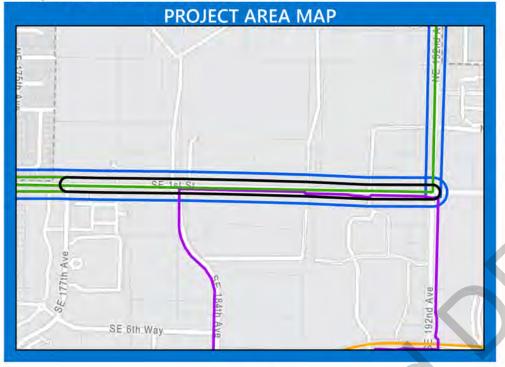
Total Project Cost: \$

Start of Const. (year): Ongoing



Project: SE 1st St. - SE 177th Ave. to SE 192nd Ave.

Project Extent: SE 177th Ave.





To: SE 192nd Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Urban arterial upgrade of existing 2-lane rural road to increase safety, mobility, and livability, and meet future subarea needs. Roadway cross section includes roundabouts and transition to a 5-lane section. Improvements include sidewalks, ADA ramps, mobility lanes, stormwater, and streetlights. Cost estimates shown here are only for this east section of SE 1st St. For details on the west section (SE 1st St. - SE 164th Ave. to SE 177th Ave.), see TRANS-268. Identified by regional arterial improvement plan and Section 30 Subarea Plan.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer ScIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ072617

Grant Funded: Yes

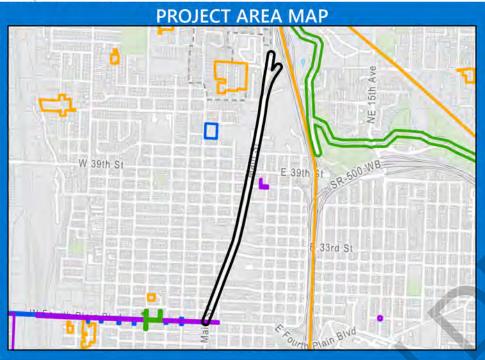
Total Project Cost: \$17,300,000

Start of Const. (year): 2023



Project: Main Street Safety/Mobility Project - 4th Plain Blvd. to City Limits

Project Extent: 4th Plain Blvd.



VICINITY MAP Creek Felida Five Corners Orchards Lake Hazel Dell Vancouver Portland International Airport Airport Area Coverament Island State Recreation Area

To: City Limits

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Traffic analysis and public outreach process to identify potential safety and mobility improvements. The project will identify safety improvements along upper Main Street in preparation for the Highway 99 BRT project. Identifed by staff and C-Tran BRT project.

Project Priority Score:

Project Area

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

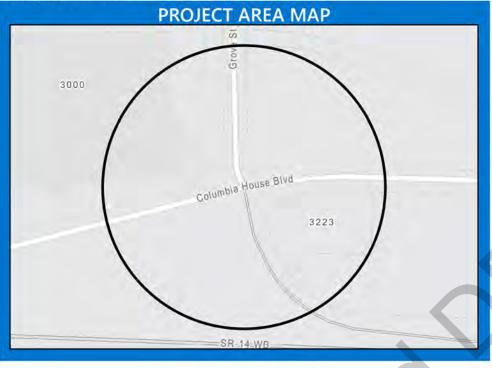
Total Project Cost: \$700,000

Start of Const. (year): 2022



Project: Columbia House Blvd. and Grove St. Signal Upgrade

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

This project will add a dedicated northbound right-turn lane on the westbound off-ramp; and add a second westbound through lane. Reconstruct ADA ramps and move signal poles as necessary. Striping and signalization changes as necessary. Funded by proportionate share program. Identified through the development review process.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Transportation Project Project Project Area

FUNDING & SCHEDULE

Project Number: PRJ100352

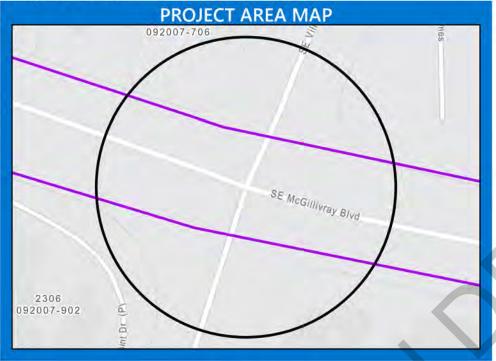
Grant Funded:

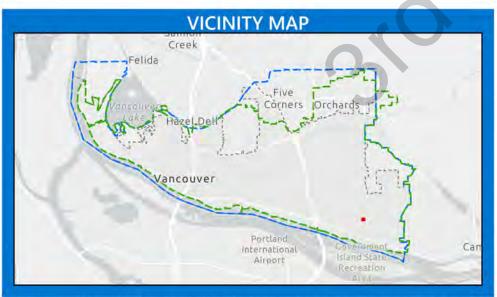
Total Project Cost: \$70,000



Project: McGillivray and Village Loop Drive New Signal

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New signal at current four way stop controlled intersection. The project includes removal of the stop signs and center concrete medians and installation of a traffic signal with left turn lanes. Identified through the development review process and recommended as part of the McGillivray Blvd. Safety and Mobility Project (2024).

Project Priority Score:

LOWES

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEND SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

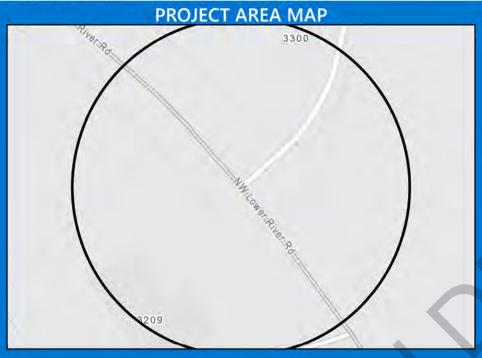
Grant Funded:

Total Project Cost: \$500,000



Project: NW 32nd Ave./Lower River Rd. Roundabout

Project Extent:





To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Phase 2 of the NW 32nd Ave. Freight Access project proposes a roundabout at the intersection of \$R 501 and NW 32nd Ave. to improve traffic operations. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

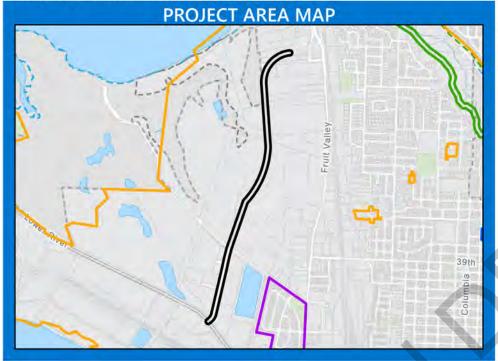
Grant Funded:

Total Project Cost: \$2,000,000



Project: NW 32nd Ave. Freight and Mobility - Lower River Rd. to NW 61st St.

Project Extent: SR501 To: NW 61st St.



VICINITY MAP Creek Felida Five Corners | Orchards | Overament | Island State | Recreation | Area

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Phase 5 of the NW 32nd Ave. Freight Access project proposes a new segment that will consist of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

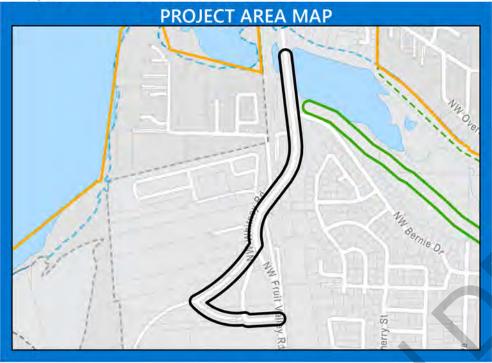
Grant Funded:

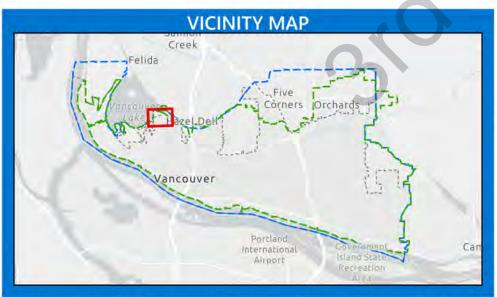
Total Project Cost: \$64,000,000



Project: NW 32nd Ave. Freight and Mobility - NW 61st St. to Burnt Bridge Creek

Project Extent: NW 61st St.





To: Burnt Bridge Creek

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Phase 4 of the NW 32nd Ave. Freight Access project proposes rebuilding Lakeshore Ave./Fruit Valley Rd. and the existing bridge over the BNSF right-of-way. The cross section will consist of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$49,000,000



Project: NW 32nd Ave. Freight and Mobility - Burnt Bridge Creek to NW 78th St.

Project Extent: Burnt Bridge Creek





To: NW 78th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Phase 3 of the NW 32nd Ave. Freight Access project proposes rebuilding Lakeshore Ave./Fruit Valley Rd. to a cross section consisting of three travel lanes, mobility lanes, planter strips and ADA accessible sidewalks. The sidewalk along the west side of the roadway is 10 feet wide to accommodate a multi-use path facility. Originated from Westside Mobility Strategy (2016). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100665

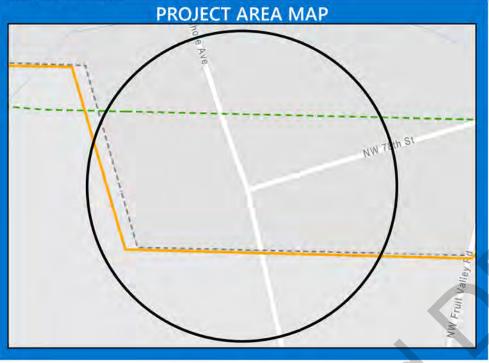
Grant Funded:

Total Project Cost: \$10,000,000



Project: NW 78th St./Fruit Valley Rd./NW Lakeshore Ave. Roundabout

Project Extent:



VICINITY MAP Creek Felida Five Corners | Orchards | International | Island State | Recreation | Area

To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Phase 1 of the NW 32nd Ave. Freight Access project proposes a new roundabout to improve traffic operations at the intersection of NW Lakeshore Ave., NW 78th St., and Fruit Valley Rd. Originated from Westside Mobility Strategy (2016).

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

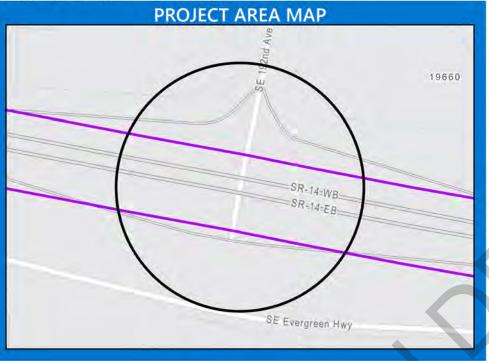
Grant Funded:

Total Project Cost: \$2,000,000



Project: SE 192nd Ave. and SR 14 Interchange Improvements

Project Extent:



VICINITY MAP Creek Felida Five Corners | Orchards | International | Island State | Recreation | Area

To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Install a new traffic signal, on the westbound on-ramp from SE 192nd Avenue to SR 14. This signal is needed to improve safety and Level of Service. Improvements triggered by proposed development in the area including the Columbia Palisades development. Partially funded by Proportionate Share money.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100443

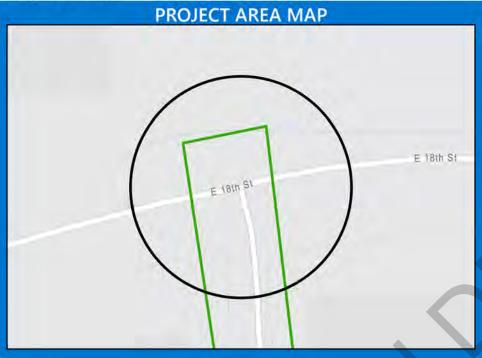
Grant Funded:

Total Project Cost: \$45,000



Project: NE 18th St. and N. Devine Rd. ADA Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Project improvements for improved ADA access at the intersection of NE 18th St and Devine. Funded through TRANS-844 - Multimodal Safety and Accessibility. Originated from Fourth Plain Corridor Subarea Plan (2007).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100592

Grant Funded: Yes

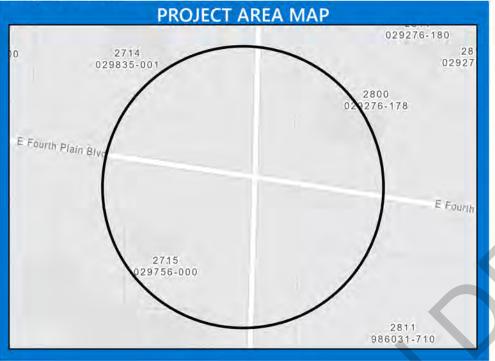
Total Project Cost: \$1,200,000

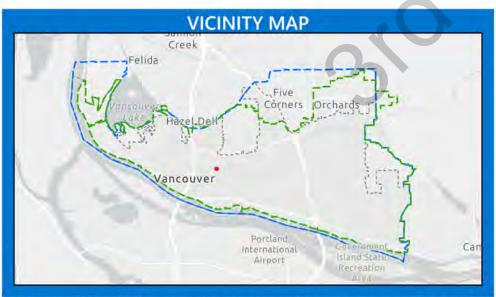
Start of Const. (year): 2026



Project: NE Fourth Plain Blvd. and Grand Blvd. - Pedestrian Improvement SW Corner

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Increase radius of southwest corner to improve pedestrian safety and ADA access, and accommodate truck turns. Project requested by City of Vancouver Traffic Engineering. Originated from Fourth Plain Corridor Subarea Plan (2007) and Fourth Plain Forward Action Plan (2015). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

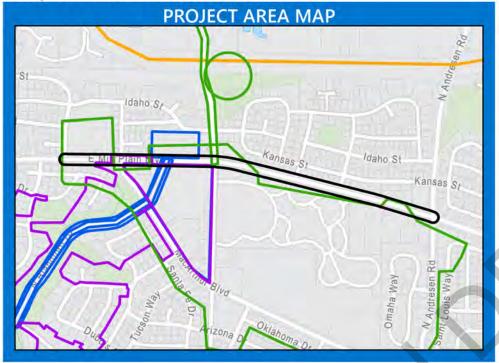
Grant Funded:

Total Project Cost: \$700,000



Project: E. Mill Plain Boulevard - Boise Ave. to N. Andresen Rd.

Project Extent: Boise Ave.





To: N. Andresen Rd.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes to improve safety, support multimodal mobility and accommodate future Bus Rapid Transit line. Includes reducing lane widths, adding protected mobility lanes, improving sidewalks, adding planter strips, and adding and/or improving ADA access and pedestrian crossings at Ogden, Missoula and Helena. Originated from Heights District Plan (2020).

Project Priority Score:

Project Area

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects City Limits

FUNDING & SCHEDULE

Project Number:

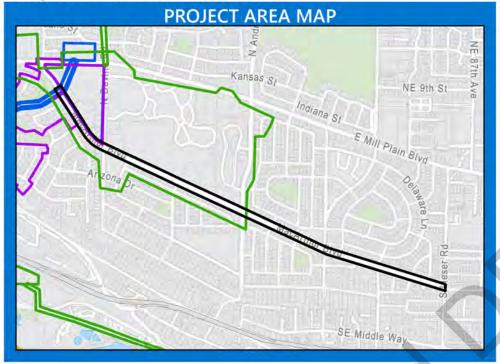
Grant Funded:

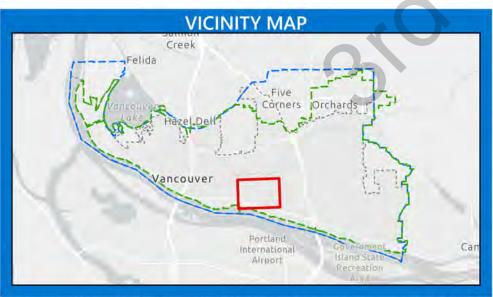
Total Project Cost: \$10,000,000



Project: MacArthur Blvd. - Blandford Dr. to Lieser Rd.

Project Extent: Blandford Dr.





To: Lieser Rd.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include improved ADA access and pedestrian crossings at Blanford, Phoenix, Texas and Burdick. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Project Project Area

FUNDING & SCHEDULE

Project Number:

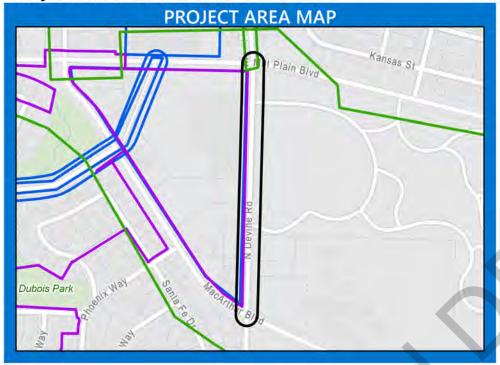
Grant Funded:

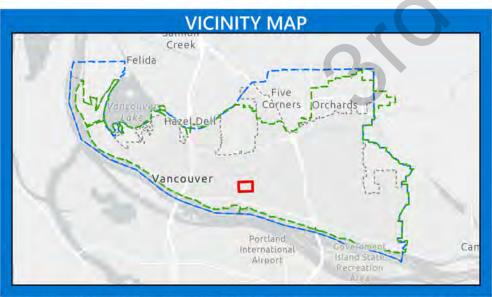
Total Project Cost: \$15,000,000



Project: N. Devine Rd. - E. Mill Plain Blvd. to MacArthur Blvd.

Project Extent: E. Mill Plain Blvd.





To: MacArthur Blvd.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes to improve safety and support multimodal mobility, including a two-way protected mobility lane on the west side of the street, improved ADA access and sidewalks, larger planter strips, and enhanced crossings. Sidewalk improvements along Devine being constructed as part of TRANS-871. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

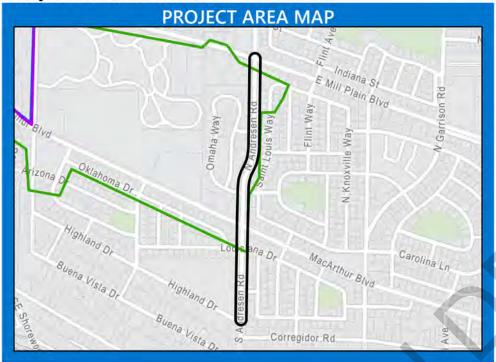
Grant Funded:

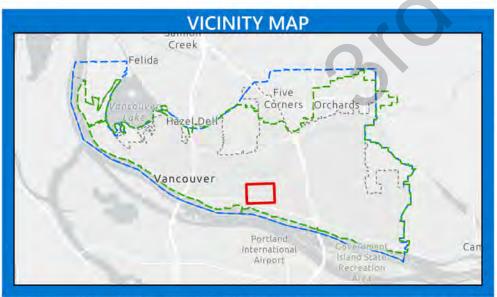
Total Project Cost: \$4,000,000



Project: Andresen Rd. - E. Mill Plain Blvd. to Highland Dr.

Project Extent: E. Mill Plain Blvd





To: Highland Dr.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Roadway changes to improve safety and support multi-modal mobility. Includes reducing the travel lanes from four to two just south of Mill Plain, adding protected mobility lanes, widening sidewalks and adding planter strips, improving ADA access pedestrian crossings at Wichita, Missouri and Louisiana. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

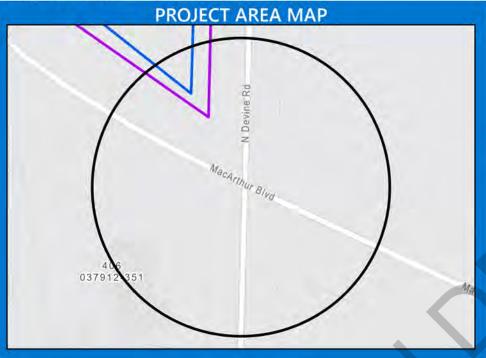
Grant Funded:

Total Project Cost: \$10,000,000



Project: MacArthur Blvd. at N. Devine Rd. Roundabout

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes - Construct roundabout to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEN D Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,500,000



Project: MacArthur Blvd. at N. Andresen Rd. Roundabout

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes -Construct roundabout to optimize multimodal traffic safety and operations with additional trips generated by redevelopment in the Heights District. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

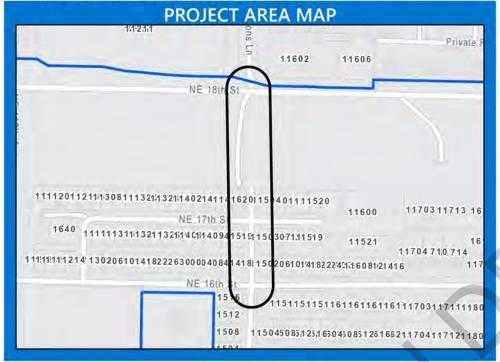
Grant Funded:

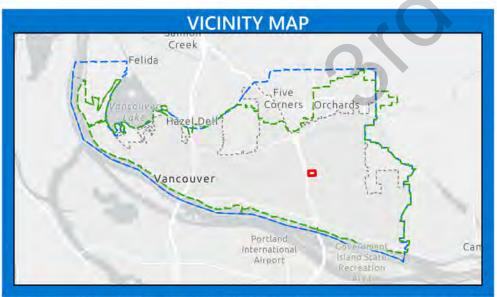
Total Project Cost: \$1,500,000



Project: NE 115th Ave. - NE 16th St. to NE 18th St.

Project Extent: NE 16th St.





To: NE 18th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

This project proposes a new road connecting NE 16th Street and NE 18th Street in the vicinity of Four Seasons Lane and Joe's Place farm. This is partially funded through \$250K developer contribution and will require ROW from Joe's Place Farms and Bonneville Power Administration. Identified through the development review process.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100386

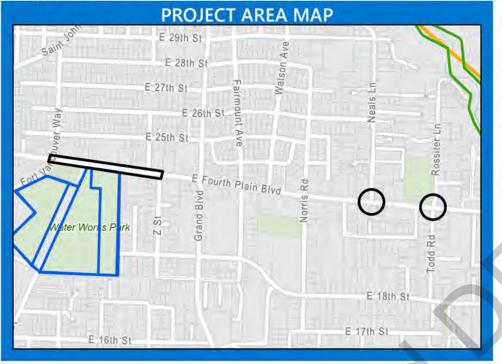
Grant Funded:

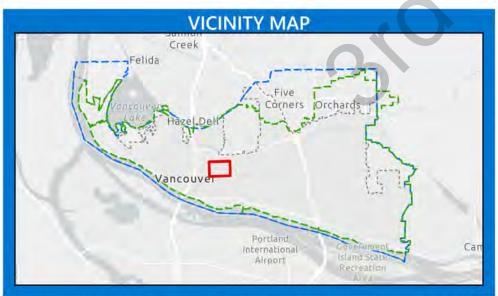
Total Project Cost: \$350,000



Project: NE Fourth Plain Blvd Enhanced Pedestrian Crossings

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Pedestrian and ADA accessible improvements on E Fourth Plain Blvd. east of Fort Vancouver Way. Improvements include a HAWK beacon and pedestrian refuges on Fourth Plain between Fort Vancouver Wy. and Z St., at Neals Lane, and at Todd Rd./Rossiter Ln. Funded through TRANS-844 - Multimodal Safety and Accessibility. Originated from Fourth Plain Corridor Subarea Plan (2007), Fourth Plain Forward Action Plan (2015), Fourth Plain Pedestrian Safety and Access Implementation Strategy (2017).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100672

Grant Funded:

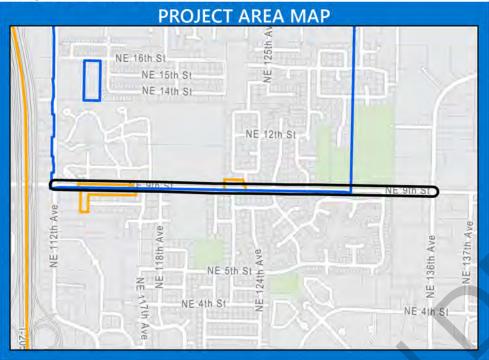
Total Project Cost: \$1,200,000

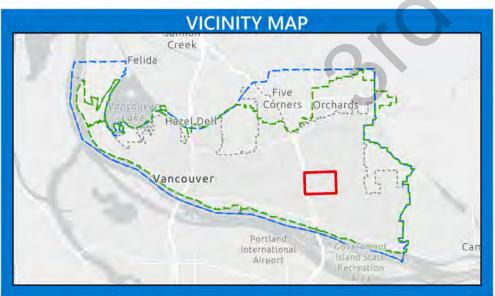
Start of Const. (year): 2025



Project: NE 9th St. Infill Sidewalk - NE 112th Ave. to NE 136th Ave.

Project Extent: NE 112th Ave.





To: NE 136th Ave.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

This project will add new sections of sidewalk infill along NE 9th St., between NE 112th Ave. and NE 136th Ave. Identified through the City's Sidewalk Management Program. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

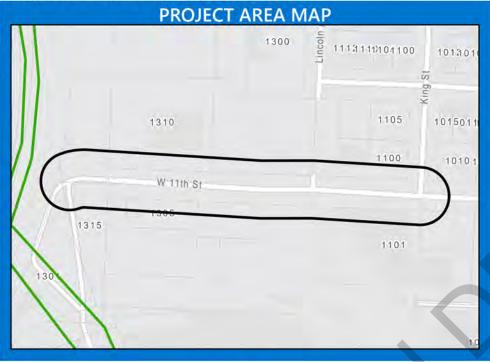
Grant Funded:

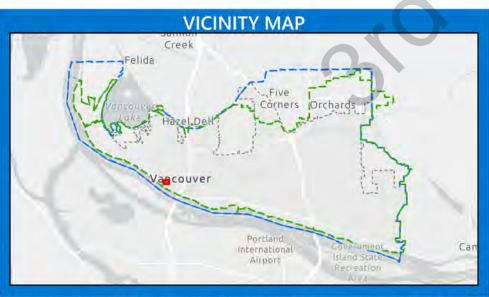
Total Project Cost: \$500,000



Project: Amtrak Multimodal Access - W 11th St

Project Extent: Hill St. (Amtrak Station)





To: King St.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Multimodal mobility lanes and pedestrian access on W. 11th St., from King St. to the Amtrak Station. Originated from Vancouver City Center Vision Plan (2007). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEND Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

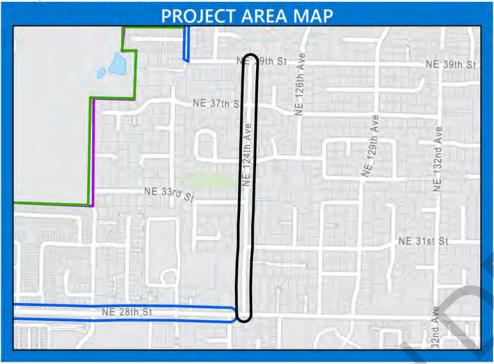
Grant Funded:

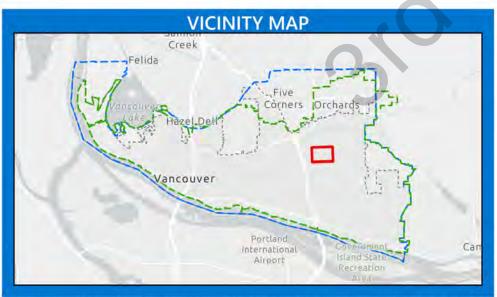
Total Project Cost: \$10,000,000



Project: NE 124th Ave. - NE 28th St. to NE 39th St.

Project Extent: NE 28th St.





To: NE 39th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Reconstruction/Upgrade existing two lane Collector Arterial to current standards, to include sidewalks, ADA ramps, mobility lanes and streetlights. Identified through the development review process.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Transportation Project Project Project Area

FUNDING & SCHEDULE

Project Number:

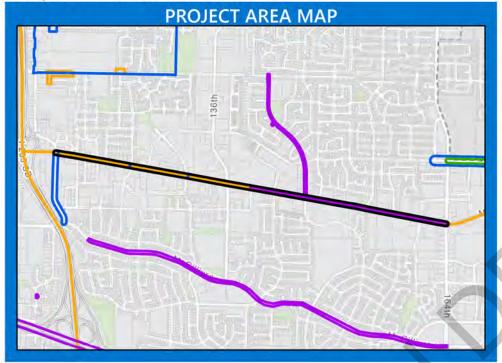
Grant Funded:

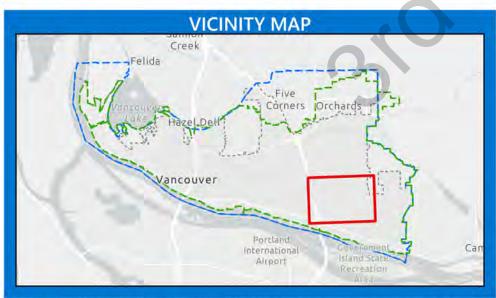
Total Project Cost: \$10,000,000



Project: SE Mill Plain Aerial Fiber Removal

Project Extent: NE Chkalov Dr.





To: SE 164th Ave.

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Remove aerial fiber along Mill Plain, for the new C-Tran BRT project, from Chaklov to SE 164th Ave. Approximately 100,000 lineal feet of aerial fiber to be removed and re-located underground. Identified by staff and C-Tran Mill Plain BRT project.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100662

Grant Funded:

Total Project Cost: \$110,000



Project: SE 29th St. - SE 176th Ave. to SE 192nd Ave.

Project Extent:





To:

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New 3-lane road built to principal arterial standards, to improve capacity, service and safety. Improvements include 3-lane principal arterial (1 lane each direction plus turn lane) with bike facilities, streetlights, sound walls (where required), sidewalk and ADA ramps, and shared use pathway on south side of street. Developer built through developer contributions for the Vancouver Innovation Center project. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

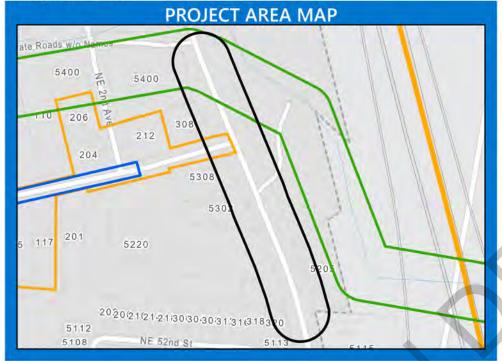
Grant Funded:

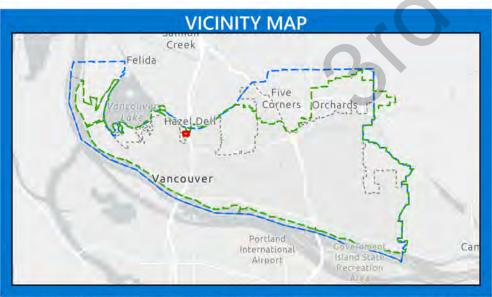
Total Project Cost: \$10,000,000



Project: NE Hazel Dell Ave./BBC Trail Crossing

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

The Burnt Bridge Creek Trail Crossing at Hazel Dell Ave does not have mobility crossings between the BBC trail in the City on the east side of Hazel Dell Ave and the BBC trail in the County on the west side of Hazel Dell Ave. Safety is a major concern for users of the facility as there are not designated crossings and the curvature of the road at this location and operating speed of vehicles is dangerous for non-driving, vulnerable road users. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100914

Grant Funded:

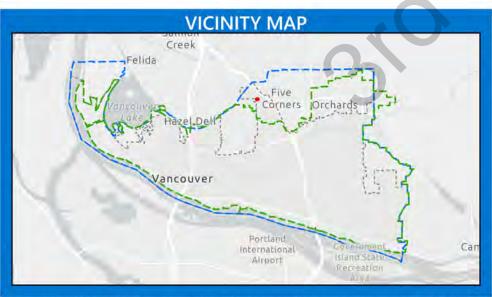
Total Project Cost: \$940,000



Project: NE Padden Expressway and NE Andresen Rd. Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Intersection improvements for capacity, pedestrian safety and traffic standards. Intial planning phase to include congestion and collision study, to propose traffic improvements and alternatives to improve safety and reduce collisions. Identified by staff. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

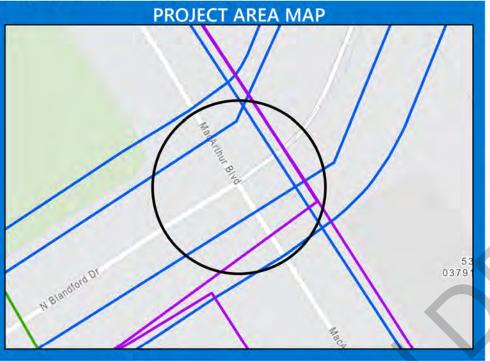
Grant Funded:

Total Project Cost: \$10,000,000



Project: MacArthur Blvd. and S. Blandford Dr. Pedestrian Crossing

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accesssibility in the area. Originated from Heights District Plan (2020). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Projects Surface Water Projects Transportation Project Water Projects Water Projects Transportation Project Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$1,000,000



Project: 39th St and Daniels St. Pedestrian Crossing (Lincoln Elementary)

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accesssibility in the area. Identified by staff. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer ScIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded: Yes

Total Project Cost: \$300,000



Project: Fruit Valley Rd. and Firestone Lane Pedestrian Crossing

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accesssibility in the area. Originated from Fruit Valley Subarea Plan (2010). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

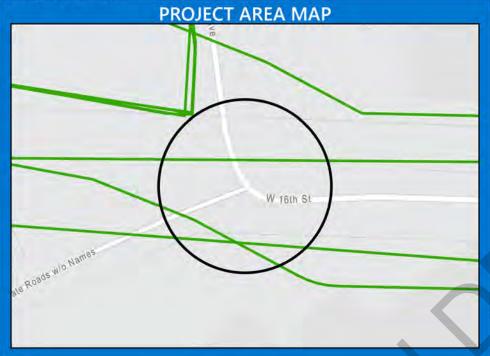
Grant Funded:

Total Project Cost: \$1,000,000



Project: W. 16th St. at NW Packing Pedestrian Crossing

Project Extent:





To:

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Install enhanced pedestrian crossing to improve pedestrian safety and accesssibility in the area. Originated from Fruit Valley Subarea Plan (2010). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

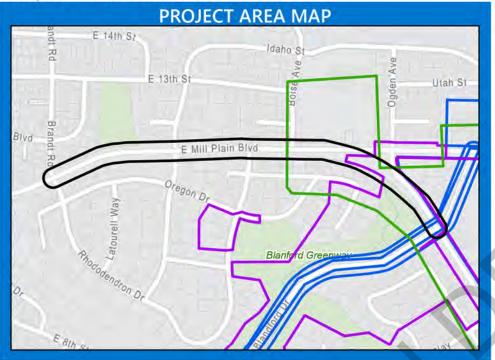
Grant Funded:

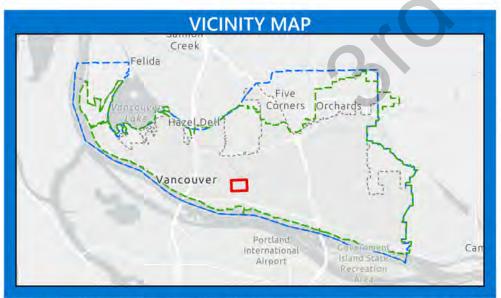
Total Project Cost: \$1,000,000



Project: MacArthur/Mill Plain Complete Street Project - Brandt Rd to Blandford Dr

Project Extent: Brandt Rd





To: Blandford Dr

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Installs enhanced mobility lanes and pedestrian crossing improvements along Mill Plain Blvd between Brandt and MacArthur and along MacArthur Blvd between Mill Plain and Blandford. Project includes reconfiguration of Mill Plain/MacArthur intersection and construction of dedicated bike and pedestrian facilities along the south side of MacArthur. Project originated from the East McLoughlin Area Safety Improvement Project (2019) and the Heights District Master Plan (2020).

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEND Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100336

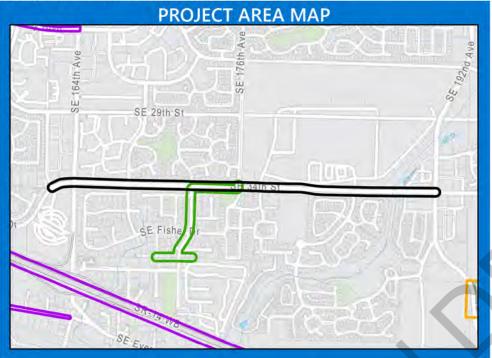
Grant Funded: Yes

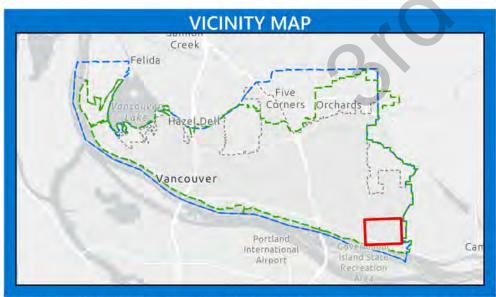
Total Project Cost: \$610,000



Project: SE 34th Street Complete Street Project - 162nd Ave. to 192nd Ave.

Project Extent: 162nd Ave.





To: 192nd Ave.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

The SE 34th Street Complete Street Project is an opportunity to help all community members get around safely between SE 164th and SE 192nd Avenues. The Project will repurpose a travel lane and add mobility lanes and/or shared facilities for people use. Safety improvements at intersections and crossings to better accommodate people using a mobility device, walking, and biking. Traffic calming design features to reduce speeding. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number: PRJ100889

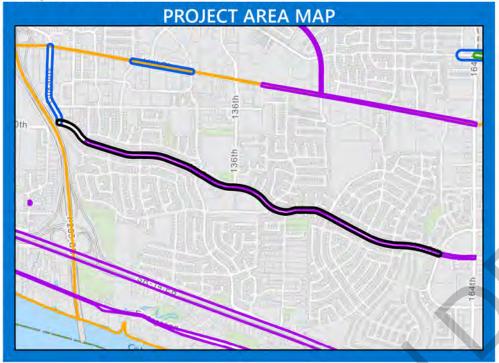
Grant Funded: Yes

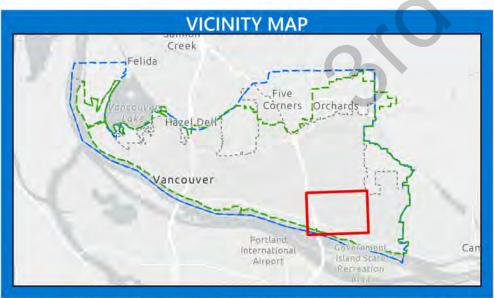
Total Project Cost: \$1,800,000



Project: McGillivray Complete Street Project - Chkalov Dr. to Village Loop

Project Extent: Chkalov Dr.





To: Village Loop

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

The McGillivray Boulevard Complete Street Project is exploring ways to make McGillivray Boulevard safer and more comfortable for everyone to travel between SE Chkalov Drive and SE 164th Avenue. The Project will evaluate how McGillivray Boulevard can better meet the needs of people walking, biking, using a mobility device, and driving. The Project will explore opportunities and examine tradeoffs to improve safety on the corridor ahead of the pavement project planned to occur in 2025. Identified by staff.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits LEGEND Script Script Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100802

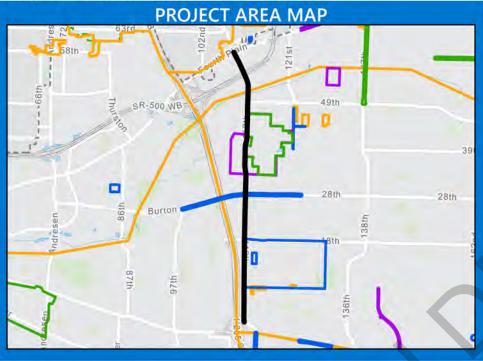
Grant Funded: Yes

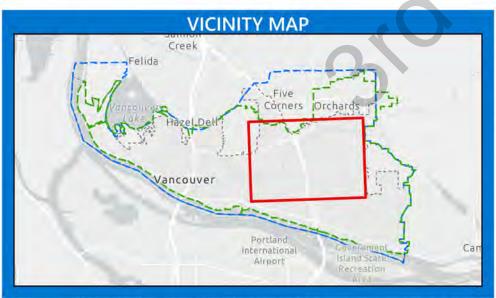
Total Project Cost: \$1,500,000



Project: NE 112th Avenue Complete Street Project - Chkalov Dr. to Fourth Plain Blvd.

Project Extent: Chkalov Dr.





To: Fourth Plain Blvd.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

The NE 112th Avenue Complete Street Project will explore a major street retrofit on 112th Ave between Chkalov Drive and Fourth Plain Boulevard, a street with well documented safety issues and vulnerable street users. Identified by 112nd Avenue Subarea Plan.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100923

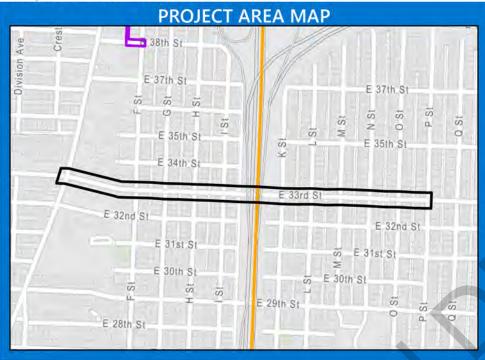
Grant Funded:

Total Project Cost: \$530,000



Project: E 33rd Street Complete Street Project - Main Street to P Street

Project Extent: Main Street





To: P Street

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

The E 33rd Complete Street Project will explore major mobility improvements on E 33rd St (Main Street to P Street) and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 29th Street Complete Street Project. Identified by staff.

Project Priority Score:

MEDIUM

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100803

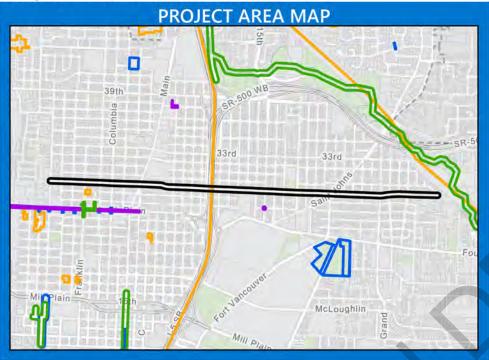
Grant Funded:

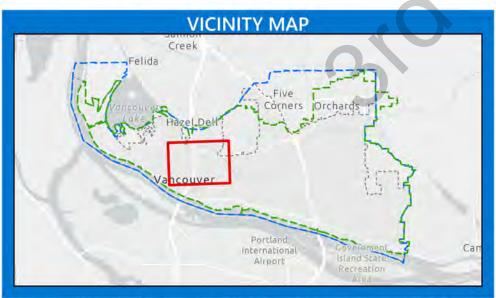
Total Project Cost: \$500,000



Project: E 29th Street Complete Street Project - Kauffman Ave. to Neals Ln.

Project Extent: Kauffman Ave.





To: Neals Ln.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

The E 29th Complete Street Project will explore major mobility improvements on E 29th St Bikeway (Kauffman Ave to Neals Ln.) and complete streets retrofits as there are well documented safety issues and vulnerable street users. This will be a combined efforts with E 33rd Street Complete Street Project. Identified by staff.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100804

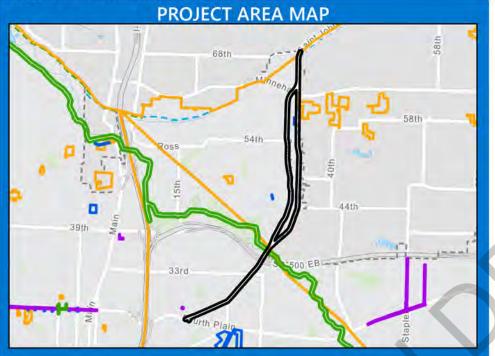
Grant Funded:

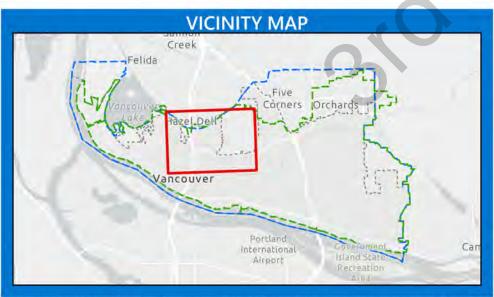
Total Project Cost: \$500,000



Project: St. Johns/St. James Complete Street Project - Fourth Plain to City Limits

Project Extent: Fourth Plain





To: City Limits

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

The St. Johns/St. James Complete Street Project will explore a major street retrofit on NE St James Rd and NE St Johns Rd as well and a land use and built form strategy for the commercial corridor portion of the couplet. These streets have documented safety issues and vulnerable street users and connect to existing project that will improve Ft. Vancouver Way. This was also identified as a key neighborhood serving business district through the City's initial commercial corridor analysis as an area that need regulatory and other updates and that is ripe for investment. Identified by staff.

Project Priority Score:

Project Area

LOWES

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100805

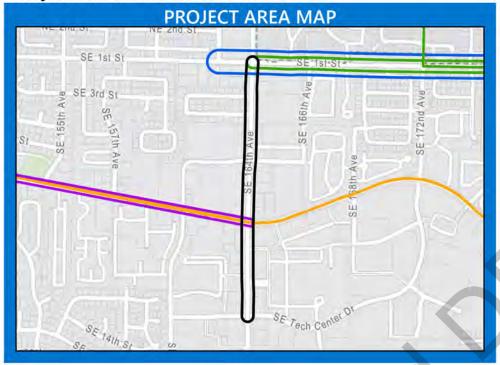
Grant Funded:

Total Project Cost: \$575,000



Project: SE 164th Ave. Safety/Mobility Improvements - Tech Center Dr. to SE 1st St.

Project Extent: Tech Center Dr.





To: 1st St. PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

SE 164th Avenue is the site of two top priority crash locations, the segment between SE 1st Street and Mill Plain Boulevard and the intersection with SE Tech Center Drive/12th Street. There have been three fatalities and two severe injuries on the segment and at the intersection, and four additional pedestrian injuries at the intersection. The project will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, installation of refuge islands or raised crossings, and other measures. Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

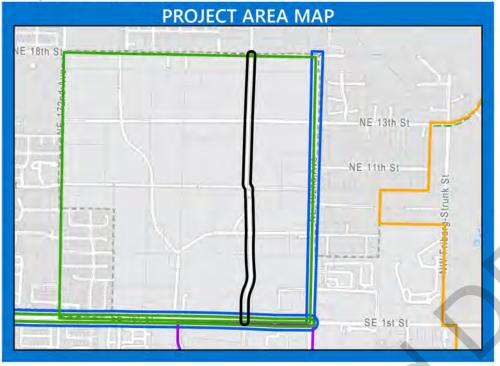
Grant Funded:

Total Project Cost: \$2,000,000



Project: NE 187th Ave. - SE 1st St. to NE 18th St.

Project Extent: SE 1st St.





To: NE 18th St.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New 3-lane collector/minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Identified by Section 30 Subarea Plan.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Transportation Project Project Project Area

FUNDING & SCHEDULE

Project Number:

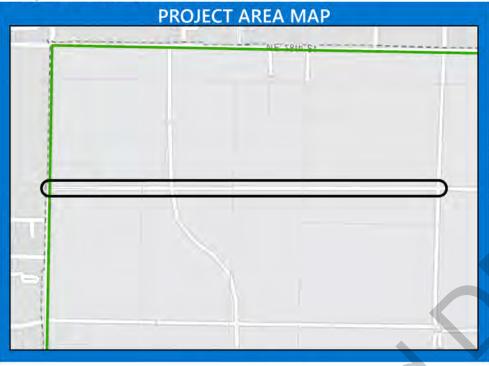
Grant Funded:

Total Project Cost: \$13,000,000



Project: NE 13th St. - NE 172nd Ave. to NE 187th Ave.

Project Extent: NE 172nd Ave.





To: NE 187th Ave.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

New 3-lane collector/minor arterial (1 lane each direction plus center turn lane) with sidewalks, mobility lanes, streetlights, signals, school crossings, stormwater and sound walls where required. Identified by Section 30 Subarea Plan.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$18,000,000



Project: NE 18th Street and NE 187th Avenue Intersection Improvements

Project Extent:



VICINITY MAP Creek Felida Five Corners | Orchards | Coverament | Can | Island State | Recreation | Area

To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

The NE 18th Street and NE 187th Avenue Intersection Improvements will include a signalized intersection and an all legs expansion to provide left-turn lanes. This project is taking on the recommendations from the Section 30 Traffic Study.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Water Projects Transportation Project Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000



Project: NE 18th Street and NE 179th Avenue Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

The NE 18th Street and NE 179th Avenue Intersection Improvements will include a signalized intersection and an all legs expansion to provide left-turn lanes. This project is taking on the recommendations from the Section 30 Traffic Study.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

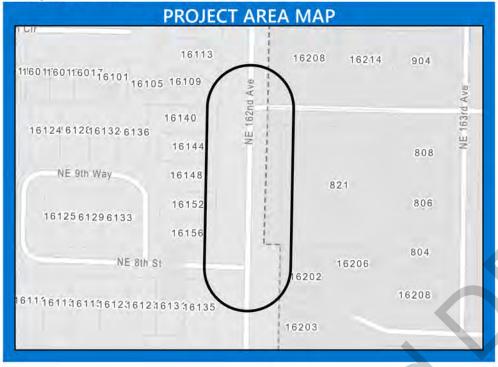
Grant Funded:

Total Project Cost: \$500,000



Project: NE 162nd Avenue and NE 9th Street Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

The NE 162nd Avenue and NE 9th Street Intersection Improvements will include a signalized intersection and the east leg of the intersection will be striped to provide a westbound left-turn lane. This project is taking on the recommendations from the Section 30 Traffic Study. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

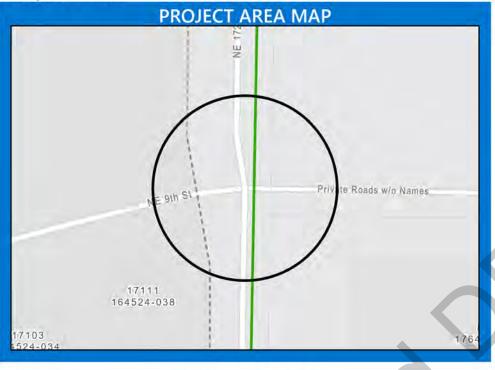
Total Project Cost: \$500,000



To:

Project: NE 172nd Avenue and NE 9th Street Intersection Improvements

Project Extent:





PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

The NE 172nd Avenue and NE 9th Intersection Improvements will include a signalized intersection or a single lane roundabout. This project is taking on the recommendations from the Section 30 Traffic Study. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

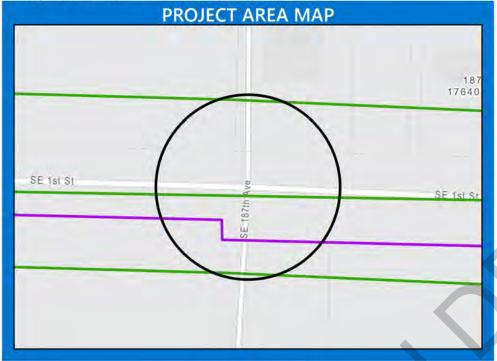
Total Project Cost: \$500,000



To:

Project: SE 1st Street and SE 187th Avenue Intersection Improvements

Project Extent:





PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

The SE 1st Street and SE 187th Avenue Improvements will include a signalized intersection or a single lane roundabout. This project is taking on the recommendations from the Section 30 Traffic Study.

Project Priority Score:

Project Area

LOWEST

Sanitary Sewer Projects Surface Water Projects Projects Water Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

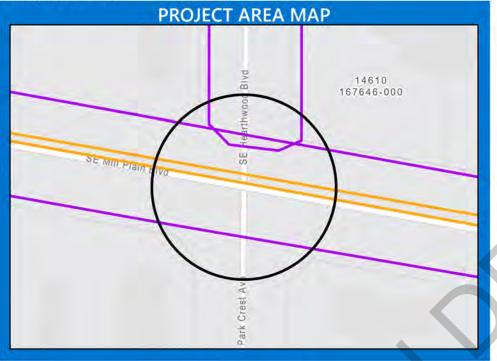
Grant Funded:

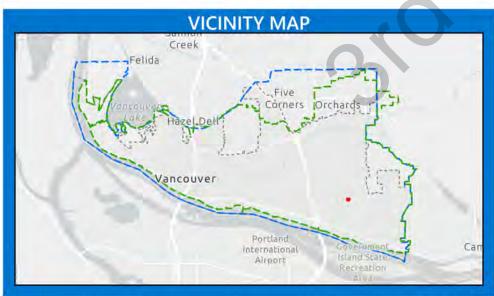
Total Project Cost: \$500,000



Project: Mill Plain Blvd. and Hearthwood Blvd. Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Mill Plain Boulevard and Hearthwood Boulevard are each wide arterials whose intersection had seen crashes that resulted in in severe and fatal injuries. The confluence of transit, heavy vehicle traffic on Mill Plain Boulevard, and permissive left turns across the path of pedestrians and mobility users have led to crashes that resulted in in severe and fatal injuries. The project will include elements to address crash factors, such as treatments related to signal phases, intersection configurations, pavement markings, and other measures. Identified from the Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022).

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Transportation Project Project Area

FUNDING & SCHEDULE

Project Number:

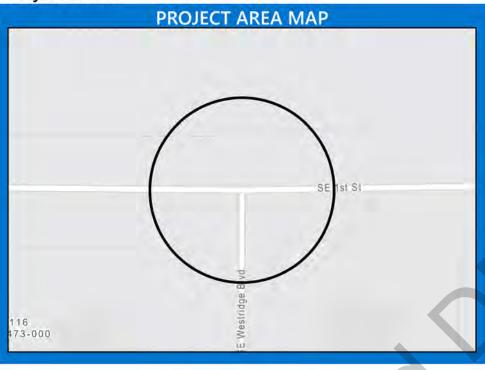
Grant Funded:

Total Project Cost: \$500,000



Project: SE Westridge Blvd. and SE 1st Street Intersection Improvements

Project Extent:





To:

PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

The SE Westridge Blvd. and SE 1st Street intersection improvements will include a signalized intersection. Identified through the development review process.

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

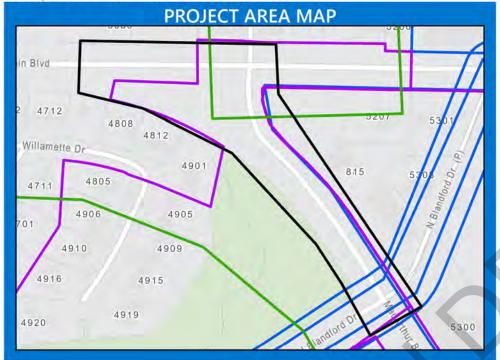
Grant Funded:

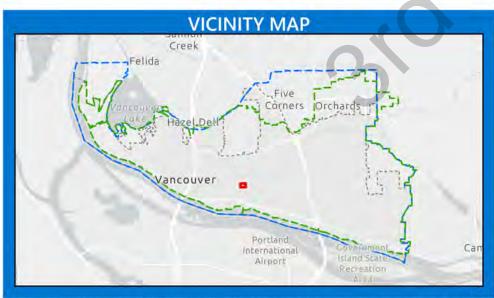
Total Project Cost: \$500,000



Project: MacArthur Blvd. - Mill Plain to Blandford Dr.

Project Extent: E Mill Plan Blvd.





To: Blandford Dr.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Heights District Plan recommended roadway changes to improve safety, support multi-modal mobility, and add a linear greenbelt. Includes moving vehicle travel to the east side of the median and converting the west side to separated mobility lanes and pedestrian facilities, and open space. Will include improved ADA access and pedestrian crossings at Blanford, Phoenix, Texas and Burdick. Originated from Heights District Plan (2020).

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Transportation Project Project Area

FUNDING & SCHEDULE

Project Number:

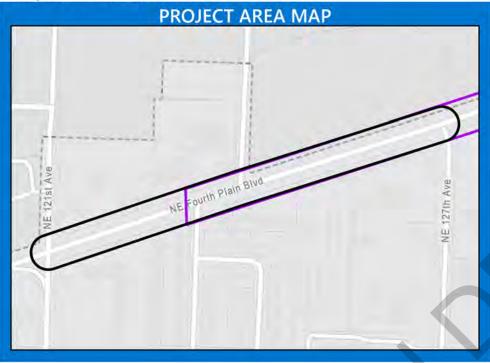
Grant Funded:

Total Project Cost: \$2,000,000



Project: Fourth Plain Boulevard Safety and Mobility - 121st Ave. to 127th Ave.

Project Extent: 121st Ave



VICINITY MAP Creek Felida Five Corners Orchards Lake Hazel Dell Vancouver Vancouver Portland International Airport Airport Recreation Area

To: 127th Ave

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Fourth Plain Blvd. is one of the most dangerous roadways in the City, with high frequency and severity of crashes at several segments and intersections. The multimodal roadway sees people traveling in all modes, including vis bus rapid transit service. This project was identified in the Local Roads Safety Plan (2022) and Transportation System Safety Analysis (2018). While the Fourth Plain Safety and Mobility Project will address several dangerous segments and intersections, the remaining intersection and segment are identified for safety improvements that could include roadway reconfigurations, changing signal phasing, installing lighting, and reducing crash exposure for vulnerable users. (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number:

Grant Funded:

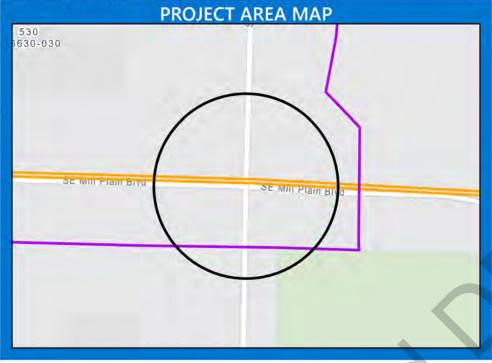
Total Project Cost: \$1,000,000



To:

Project: SE 192nd Ave and Mill Plain Blvd. Intersection Improvements

Project Extent:





PROJECT SUMMARY

Project Type: Signal & Lighting Improvements

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Project elements will look at crash countermeasures related to high traffic volumes, number of commercial driveways, roadway configurations and insufficient infrastructure for pedestrians or mobility users. Originated from Transportation System Safety Analysis (2018) and Local Road Safety Plan (2022). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$500,000



Project: Garrison Rd. Sidewalk Improvements - Mill Plain Blvd. to David Douglas Park

Project Extent: Mill Plain Blvd.





To: David Douglas Park

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Active

Funding Status: Funded

PROJECT DESCRIPTION

Project Description:

Install sidewalks and ADA ramps along Garrison Rd. from Mill Plain to David Douglas Park. Identified by staff and public.

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits

FUNDING & SCHEDULE

Project Number: PRJ100922

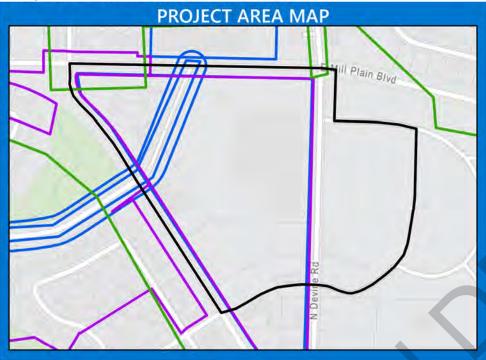
Grant Funded: Yes

Total Project Cost: \$910,000



Project: Heights Grand Loop - Devine Rd. to MacArthur Blvd.

Project Extent: Devine Rd.





To: MacArthur Blvd.

PROJECT SUMMARY

Project Type: Arterial Improvements

Project Status: Active

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Pursuant to the Heights District Master Plan, construct a network of street, pedestrian and mobility improvements that form a loop around the central core of the Tower Mall Redevelopment Area, providing connections between MacArthur Blvd, Devine Road and Mill Plain Blvd. Project originated from the Heights District Master Plan (2020).

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Water Projects Project Area

FUNDING & SCHEDULE

Project Number:

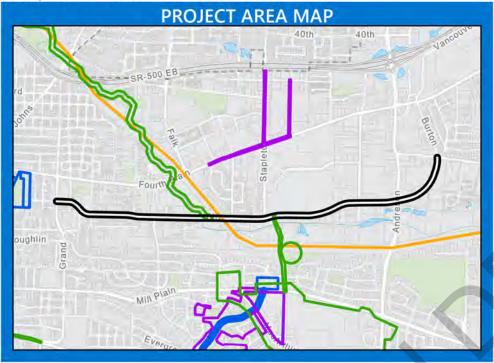
Grant Funded:

Total Project Cost: \$24,600,000



Project: E 18th Street Mobility Lane Improvements and Traffic Calming - Grand Blvd. to NE Burton Rd.

Project Extent: Grand Blvd.





To: NE Burton Rd.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Unfunded

PROJECT DESCRIPTION

Project Description:

Improve safety and comfort of mobility lanes on E 18th Street between Grand Blvd. and NE Burton Rd. through the addition of a buffer zone and vertical elements where feasible. Explore narrowing existing travel lanes to slow vehicle traffic and create space for buffer, as well as other traffic calming treatments. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023). (Outside 6-year horizon)

Project Priority Score:

Funded, unfunded projects outside the 6-year horizon, and programs were not scored.

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects City Limits Sanitary Sewer SCIP Projects Sewer Utility Service Boundary Service Boundary City Limits Project Area

FUNDING & SCHEDULE

Project Number:

Grant Funded:

Total Project Cost: \$2,000,000



Project: Fourth Plain Blvd. Multiuse Path - E 62nd Ave. to Andresen Rd.

Project Extent: E 62nd Ave



VICINITY MAP Creek Felida Five Corners | Orchards | Coverament | Can | Island State | Recreation | Area

To: Andresen Rd.

PROJECT SUMMARY

Project Type: Active Transportation

Project Status: Future

Funding Status: Partially Funded

PROJECT DESCRIPTION

Project Description:

Build an off-street multiuse facility between NE 62nd Avenue and NE Andresen Road to serve mobility users traveling along the corridor. Expand existing sidewalk on either north or south side of the road at the back of sidewalk to create additional space to be share with other mobility users. Use emblems or materials to differentiate between pedestrian and mobility user zones. This project originated in the Fourth Plain and Fort Vancouver Way Safety and Mobility Project (2023).

Project Priority Score:

LOWEST

Sanitary Sewer Projects Surface Water Projects Transportation Project Water Projects Transportation Project Project Area SCIP Projects Sewer Utility Service Boundary City Limits

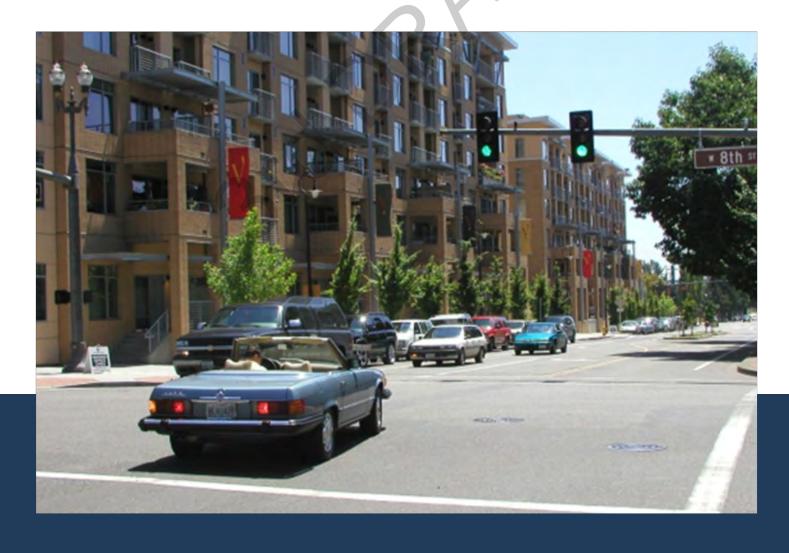
FUNDING & SCHEDULE

Project Number: PRJ100959

Grant Funded:

Total Project Cost: \$640,000

Arterial Map Update

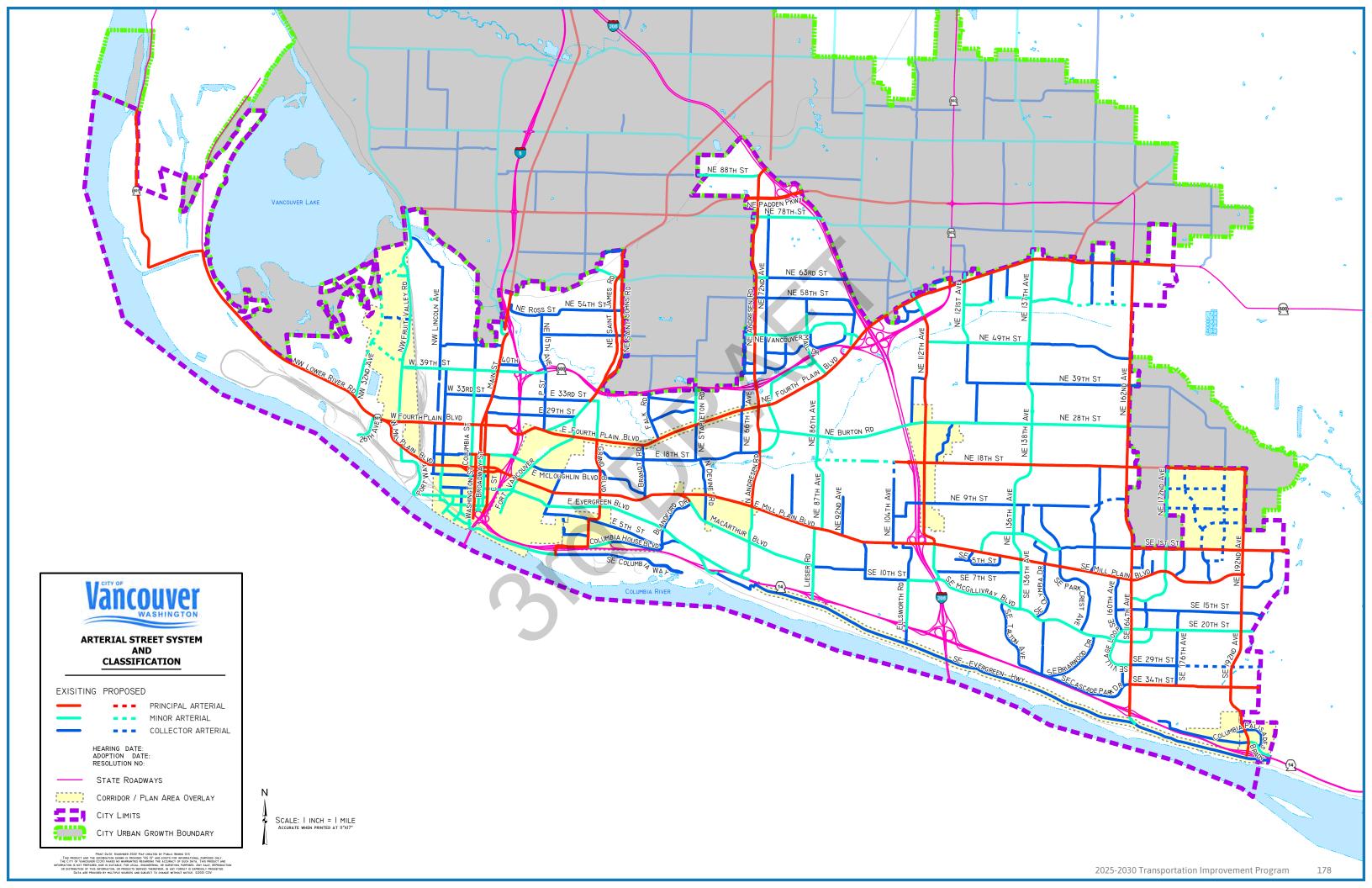




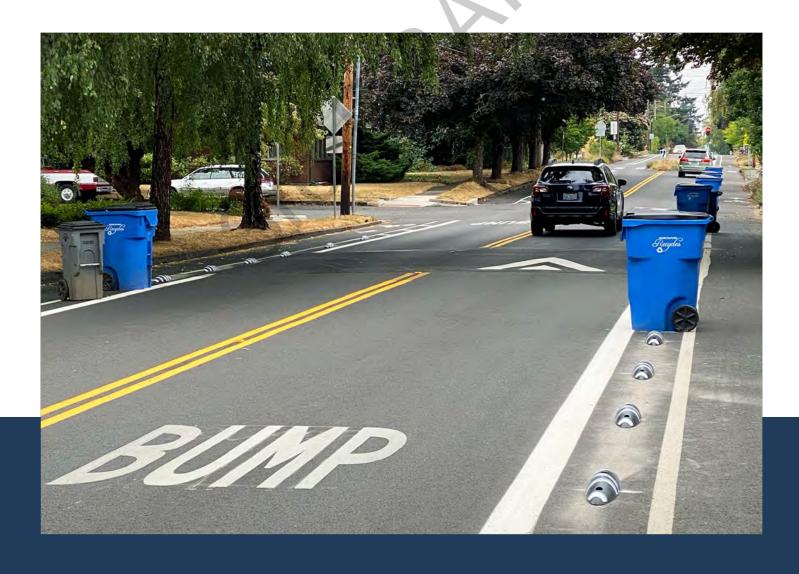
2025-2030 Transportation Improvement Program Arterial Map Update

STREETS - ARTERIAL CLASSIFICATION CHANGES	
New Designation:	Recommendation
None at this time	
Redesignation:	
None at this time	
Other:	
None at this time	





Glossary



Glossary

FREQUENTLY USED TERMS AND ACRONYMS

ACP

Annual Construction Program or Asphalt Concrete Pavement

Access

Access is a means of approach to provide vehicular or pedestrian entrance or exit to a property. This may not necessarily include all movements.

Access Management

Access management is the process of providing and managing access to land development while preserving the regional flow of traffic in terms of safety, capacity and speed.

ADA

Americans with Disabilities Act

ADT

Average Daily Traffic

AIP

Arterial Improvement Program (TIB funding Program)

A.M. Peak Hour

Identified by a one-hour period in the morning when traffic flow increases. The A.M. peak hour typically occurs between 6:30 a.m. and 9 a.m. Traffic volumes occurring during the A.M. peak hour are used to calculate the overall operation of a roadway or intersection.

ARRA

American Recovery and Reinvestment Act. Also referred to as an economic stimulus package, ARRA was enacted by Congress in February 2009. The act provides \$28.35 billion for improving and maintaining transportation infrastructure throughout the United States.

Arterial

An arterial is a major street carrying the traffic of local and collector streets to and from freeways and other major streets. Arterials generally have traffic signals at intersections and may have limits on driveway spacing and street intersection spacing. Further details can be found in the Vancouver Municipal Code (11.80.040).

BBC

Burnt Bridge Creek

Biological Assessment

A biological assessment is an environmental document required for compliance with the Endangered Species Act for projects with federal funding or permits.

Capacity

The maximum rate of flow at which vehicles can be reasonably expected to traverse a point or uniform segment of a lane or roadway during a specified time period under prevailing roadway, traffic, and control conditions; usually expressed as vehicles per hour. In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade existing substandard streets to urban arterial standards. This subset of projects typically improves more than just vehicle capacity. They also improve the pavement section, street lighting, bicycle, pedestrian and ADA facilities.

CAT

Citizen Advisory Team

CCRP

Corridor Congestion Relief Program (State funding source)

CDBG

Community Development Block Grant. Block grants are targeted for low and moderate-income areas. Improvements typically consist of sidewalk and capital improvement programs.

CIP

Capital Improvement Program

CMAQ

Congestion Mitigation and Air Quality Improvement (Federal funding source). This funding is for projects that create a direct air quality benefit, leading toward attainment or maintenance of a National Ambient Air Quality Standard (NAAQS).

CN

Construction

Collector Streets - Urban Collector

Collectors – Urban Collector. *Urban collector* provides for land access and traffic circulation within and between residential neighborhoods, and commercial and industrial areas. Direct access to adjacent land uses, however, is still subordinate to traffic movement. Access to abutting properties is controlled through the use of raised channelization, driveway spacing and pavement markings. Typically, collectors are not continuous for any great length, nor do they form a connected network by themselves.

Comprehensive Plan

Long-range plan, typically looking 20 to 50 years into the future, which is intended to guide growth and development of a community. Comprehensive Plans are required by the Washington State Growth Management Act for specific counties and cities in Washington State. The Plans establish goals and policies for managing population growth and land development while ensuring that the growth is adequately served by public facilities.

Concurrency

The Concurrency ordinance (VMC 11.95) was adopted in response to the Washington State Growth Management Act, which required local jurisdictions to adopt level-of-service (LOS) standards for the arterial road system and to ensure maintaining those standards when considering new development. This process is called *Concurrency*. Concurrency applies to any development, land division, site plan and conditional use permit approvals.

CTL

Center-Turn Lane

C-TRAN

Clark County Public Transportation Benefit Area Authority, the transit agency for Clark County, Washington.

CWP

Clean Water Program

EA

Environmental Assessment

Environmental Review

The consideration of environmental factors as required by the Washington State Environmental Policy Act (SEPA). The environmental review process is the procedure used by agencies and others under SEPA for giving appropriate consideration to the environment in agency decision-making. (WAC 197-11-746).

Enhancement

In the project list spreadsheets *Capacity* is a term used to describe a subset of projects that upgrade pedestrian or bicycle facilities, or otherwise enhance the livability of the community through upgrades to the street system.

ESA

The Endangered Species Act was established in 1973 to preserve ecosystems of endangered and threatened species. The Act was recently amended to include various species of fish, wildlife, and plants throughout the United States.

FAST Act

On December 4, 2015, President Obama signed the Fixing America's Surface Transportation (FAST) Act (Pub. L. No. 114-94) into law—the first federal law in over a decade to provide long-term funding certainty for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs. The FAST Act maintains our focus on safety, keeps intact the established structure of the various highway-related programs we manage, continues efforts to streamline project delivery and, for the first time, provides a dedicated source of federal dollars for freight projects. With the enactment of the FAST Act, states and local governments are now moving forward with critical transportation projects with the confidence that they will have a federal partner over the long term.

Growth Management

A group of strategies used by a government to direct the timing, location and type of development in a community

Growth Management Act (GMA)

The State of Washington's Growth Management Act was adopted in 1990 to address the negative consequences of unprecedented population growth and suburban sprawl in the State. The GMA requires all cities and counties in the State to plan for future growth, with more extensive requirements for the largest and fastest-growing counties and cities in the State. Its requirements include guaranteeing the consistency of transportation and capital facilities plans with land use plans.

HAWK beacon

High intensity activated sidewalk (HAWK) beacon is a traffic control device used to stop traffic and allow pedestrians to cross safely.

HES

Hazard Elimination System/Safety (Federal Funding Source). The objective of this fund is to improve specific locations which constituted a danger to vehicles or pedestrians as shown by frequency of accidents.

HIS-HRRP

In 2008, a portion of the funding provided through Federal Transportation Act SAFETEA-LU was made available for safety grants. Funds were provided through the Highway Safety Improvement Program (HSIP) and the High Risk Rural Roads Program (HRRRP).

HOV

High-Occupancy Vehicle

Impacts

Impacts are the effects or consequences of actions. Environmental impacts are effects upon the elements of the environment.

Interchange

A system of interconnecting roadways in conjunction with one or more grade separations, providing for the movement of traffic between two or more roadways on different levels

Intersection

The general area where two or more roadways join or cross, within which are included the roadway and roadside facilities for traffic movements in that area.

ITS

Intelligent Transportation System

Land Use

The type of activity associated with a specific geographic area. Land-use categories can be broad (e.g., residential, retail, office, industrial, and recreational), or they can be very specific (e.g., single-family residential, convenience market, or elementary school). In order to estimate trip generation characteristics for a specific geographic area, it is necessary to know both the type and intensity of land use (e.g., single-family residential land use at a development intensity of eight units per acre).

Level of Service (LOS)

The Level of Service is a grading system developed by the transportation profession to quantify the degree of comfort (including such elements as speed, travel time, number of stops, total amount of stopped delay, and impediments caused by other vehicles) afforded to drivers as they travel through an intersection or roadway segment. LOS is expressed as a letter grade that ranges from "A", indicating that drivers will experience little, if any delay, to "F", indicating significant traffic congestion and driver delay will occur.

Mitigation

(1) Avoiding impacts altogether by not taking a certain action or parts of an action; (2) minimizing impacts by limiting the degree or magnitude of the action and its implementation by using appropriate technology, or by taking affirmative steps to avoid or reduce impacts; (3) rectifying impacts by repairing, rehabilitating, or restoring the affected environment; (4) reducing or eliminating impacts over time by preservation and maintenance operations during the life of the action; (5) compensating for impacts by replacing, enhancing or providing substitute resources or environments; and/or, (6) monitoring impacts and taking appropriate corrective measures (WAC 197-11-768).

Mode

The means by which travel is accomplished. Alternative modes of travel include walking, bicycling, auto, bus, light rail, airplane, ferry, etc.

MVFT

Motor Vehicle Fuel Tax

NAAQS

The National Ambient Air Quality Standards were set up by the Environmental Protection Agency (EPA) to help mitigate the health impacts of air pollution. EPA established NAAQS measure for six pollutants that include carbon monoxide, ozone, particulate matter, lead, sulfur dioxide, and nitrous oxide.

Non-attainment Area

Geographic area in which air pollution levels exceed the NAAQS. (See above.)

PCI

Pavement Condition Index (PCI) provides a snapshot of the pavement health of a road. It is measured on a scale of 0 to 100 (where 100 means a newly paved road).

Peak Hour

A period of 60 consecutive minutes during which an intersection or roadway system experiences the greatest amount of traffic volume

PE

Preliminary Engineering

P.M. Peak Hour

A one-hour period in the afternoon or evening when traffic flow increases. The P.M. peak hour typically occurs between 4 and 6 p.m. Traffic volumes occurring during the P.M. peak hour are used to calculate the overall operation of a roadway or intersection.

PSE

Plans, Specifications and Estimates

PSMP

Pedestrian Safety and Mobility Program

PWB

Public Works Board. The Public Works Board was created by the 1985 State Legislature. The Board is composed of local government officials, special purpose district representatives and private sector members. The mission of the Washington State Public Works Board is "to assist Washington's local governments and private water systems in meeting their public works needs to sustain livable communities." The Board is authorized to loan money to counties, cities, and special purpose districts to repair, replace, or create domestic water systems, sanitary sewer systems, storm water systems, roads, streets, solid waste and recycling facilities and bridges.

PWTF

Public Works Trust Fund. This trust fund is administered by the Public Works Board. The PWTF Construction and Pre-construction Loan Programs provide funds to design, repair,

replace or create a facility. These loans have a 5- to 20-year term with an interest rate of one-half percent. Maximum for any agency is \$10 million per biennium.

RCW

Revised Code of Washington. Contains all laws of the state of general and permanent nature.

REET

Real-estate Excise Tax

RRFB

Rectangular Rapid Flashing Beacons

RTC

Southwest Washington Regional Transportation Council. RTC is the regional transportation planning agency for Clark, Klickitat and Skamania counties.

Right-of-Way/ROW

Right-of-way is property held by the City for existing or future public roads or other public improvements.

Roadway

A roadway is the improved portion of an easement or right-of-way, excluding curbs, sidewalks and ditches. Road, roadway and street are used as interchangeable terms.

Roadway Conditions

The geometric characteristics of the street or highway, including the type of facility and its development environment, the number of lanes (by direction), lane and shoulder widths, lateral clearances, design speed, and horizontal and vertical alignments.

Roadway Section

A roadway section is a cross-section of a roadway which displays, travel lanes, turning lanes, bike lanes, sidewalks and medians with their respective dimensions. Each classification of roadway has a corresponding roadway section.

SAFETEA-LU

Safe, Accountable, Flexible, Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU. The Act was signed into law by the President on August 10, 2005.). With guaranteed funding for highways, highway safety and public transportation totaling \$244.1 billion, SAFETEA-LU represents the largest surface transportation investment in our nation's history. The two landmark bills – the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21) – shaped the highway program to meet the nation's changing transportation needs. SAFETEA-LU builds on this firm foundation, supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.

SEPA

State Environmental Policy Act. SEPA is a state law requiring agencies to consider the environmental consequences of their decisions. (WAC 197-11-790).

SFS

Street Funding Strategy (SFS). Refers to any revenue sources approved in 2015. Including Utility tax increase of 1.5%, Business License Surcharge increase, Transportation Benefit District (TBD) licensing fee revenues, and/or retired debt service being redirected to transportation improvements.

Signal Warrant

A criterion that must be met before the installation of a traffic signal can be considered.

Significant/Significance

- 1) Significant as used in SEPA means a reasonable likelihood of more than a moderate adverse impact on environment quality.
- 2) Significance involves context and intensity and does not lend itself to a formula or quantifiable test. Context may vary with the physical setting. Intensity depends on magnitude and duration of an impact. Severity of an impact should be weighed along with the likelihood of its occurrence. An impact may be significant if its chance of occurrence is not great, but the resulting environmental impact would be severe if it occurred. (WAC 197-11-794).

STP

Surface Transportation Program (Federal funding source). The objective of the STP is to fund construction, reconstruction, resurfacing, restoration and rehabilitation of roads functionally classified as arterials.

STP-C

Surface Transportation Program - Competitive Grant

STP-E

Surface Transportation Program - Enhancement Grant

STP-TMA

Surface Transportation Program - Transportation Management Area Grant

SWCAA

Southwest Washington Clean Air Agency. A government agency responsible for air pollution control and planning in Clark, Cowlitz, Lewis, Skamania and Wahkiakum Counties.

SYS

Traffic Signal System Improvement

TBD

Transportation Benefit District (TBD). In the state of Washington, a Transportation Benefit District is a quasi-municipal corporation and independent taxing district that can raise revenue for specific transportation projects, usually through vehicle license fees or sales taxes. RCW 36.73 authorizes cities (see also RCW 35.21.225) and counties to form TBDs. In other uses, TBD is a common term meaning "to be determined."

TDM

Transportation Demand Management. A demand-based technique for reducing traffic congestion, such as ride-sharing programs and flexible work schedules enabling employees to commute to and from work outside of peak hours.

TEA-21

The Transportation Equity Act for the 21st Century was signed on June 9, 1998, superseding the Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. This bill provides Federal transportation dollars for Federal, State and Local agencies. The majority of benefits associated with ISTEA are continued or expanded upon through TEA-21. Also, see SAFETEA-LU.

TIB

Transportation Improvement Board. A state funding agency that administers several state funding programs. The mission of the TIB is to assist local agencies to preserve and improve transportation systems by providing financial assistance, supporting economic development, promoting multi-jurisdictional and multi-modal coordination and to promote public/private cooperation.

TIF

Transportation Impact Fee. TIF is the traffic impact component of a development impact fee. An impact fee is a fee levied on a developer by the county as compensation for expected effects of the development.

TIMACS

Transportation Information Management and Control System

TIP

Six-Year Transportation Improvement Program

TPP

Transportation Partnership Program (TIB Funding Program)

TS

Traffic Signal Project

TSNS

Traffic Safety Near Schools

TSO

Traffic Signal Optimization

TSP

Transportation System Plan

UAP

Urban Arterial Program (State funding source), formally known as the Arterial Improvement Program. This program was established by the State in 1967 as the Urban Arterial Trust Account (UATA) and designated as the AIP in July 1999. The purpose of this program is to fund city and urban county arterial road and street projects to reduce congestion and improve safety, geometrics and structural concerns.

UCP

Urban Corridor Program (State funding source), formally known as the Transportation Partnership Program. This program was established by the State in 1988 as the Transportation Improvement Account (TIA) and designated as the TPP in July 1999. The purpose of the program is to fund projects on the regional transportation plan that are necessitated by existing or future congestion due to economic growth.

UR-SP

Urban Sidewalk Program (State funding source), formally known as the Pedestrian Safety and Mobility Program. This program was established by the TIB in 1994 as the Pedestrian Facilities Program (TIA-PFP) and designated as the PSMP in July 1999. The program goal is to enhance and promote pedestrian mobility by providing funding for pedestrian projects that provide access and connectivity of pedestrian facilities.

V/C Ratio

Ratio of volume to capacity for a traffic facility

Volume

Number of vehicles passing a point on a lane or roadway during some time interval, often taken to be one hour, but may also be expressed in terms such as sub-hourly, daily or annually.

WAC

Washington Administrative Code. The WAC is laws adopted by state agencies to implement state legislation.

WSDOT

Washington State Department of Transportation. WSDOT is a department of the State of Washington responsible for transportation-related planning, management and coordination.

WW&RP

Zoning

A map and ordinance text which divides a city or county into land use "zones" and specifies the types of land uses, setbacks, lot size, and size restrictions for buildings within each zone.



For additional information, please visit the following webpages:

- www.cityofvancouver.us/TIP
- www.cityofvancouver.us/betterstreets

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