



STAFF REPORT

DATE: May 7, 2024

TO: Chair Ramos and Transportation and Mobility Commission members

FROM: Chris Malone, Public Works Asset and Finance Manager

RE: **2025-2030 Transportation Improvement Program (TIP)**

Introduction

This is a public hearing with the Transportation and Mobility Commission (TMC) for the annual updates to the Transportation Improvement Program (TIP) 2025-2030. In May 2023, the TMC made a formal recommendation to City Council to adopt the 2024-2029 TIP. Staff has had two workshops with the TMC leading up to this public hearing for the 2025-2030 version.

- a. December 5, 2023: TMC workshop, 2025-2030 TIP
- b. March 5, 2024: TMC workshop, 2025-2030 TIP

Background/Overview

- a. State law requires the City of Vancouver to annually update its Transportation Improvement Program (TIP), which lists future transportation investments and level of committed funding and is required to be adopted by July 1 of each year.
- b. The Transportation and Mobility Commission enabling ordinance outlines the Commissions scope of authority and includes a formal recommendation to Council on adoption of the annual TIP update.
- c. City Council will review of the 2025-2030 TIP on June 17, 2024.

Summary of Proposal

Making changes to the TIP for consistency with the Transportation System Plan (TSP).

- a. Advanced process of transforming the TIP into a true 6-year plan (eventually removing projects outside 6-year horizon). Projects outside the 6-year horizon will reside on the Capital Facilities Plan (CFP), which is being updated as part of Our Vancouver, the effort currently underway to update the City's 2025-2045 Comprehensive Plan.

- b. Updated project prioritization scoring tool to match Transportation System Plan (TSP) recommendations.
- c. Integrated the TSP project list into the TIP as needed.
- d. Integrated previous TMC comments from earlier workshops into the final draft TIP.

Recommended Action

Staff is requesting that the TMC make a formal recommendation to City Council to adopt the 2025-2030 TIP.

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Attachment: Final draft of the 2025-2030 TIP